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| Subject | Minutes of the Meeting of District Development Committee |
| Date & Time | 30 th August, 2025, 11:00 Noon |
| Venue | Conference Hall, O/o the BDO, Laharighat Development Block |
| Participants | Annexure-I |
| Absentees | Annexure-II |
| Fund receipt & Utilisation | Annexure- III |
| Physical Progress | Annexure- IV |

The meeting was chaired by Smti. Anamika Tewari, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

| Sl. No. | Sector | Administrative Department | Scheme/ Project/ Programme | Decision/Action to be taken | Agency responsible & Timeline |
|---------|----------------------|---------------------------|----------------------------|---|---|
| 1. | Economic Development | PNRD | PMAY-G | <ul style="list-style-type: none"> The Chair expressed dissatisfaction over the high number of pending PMAY house sanctions, particularly under Laharighat Development Block, noting that the large backlog has adversely affected the overall performance of Morigaon district; the Chair directed that show cause notices be issued to the concerned GP Secretaries and GPCs regarding the significant number of pending sanctions. The Chair reviewed the status of NSAP Aadhaar seeding and expressed concern over the poor performance of Laharighat Block, directing that a magistrate enquiry be conducted to verify the progress and status; holding the GP Secretaries responsible for the slow progress, the Chair instructed all GP Secretaries under Laharighat Development Block present in the meeting to fix a deadline and take necessary action to | CEO, Zilla Parishad, Morigaon/CDCs, Laharighat/Jagiroad/ LDM, Morigaon/ DVO, Morigaon |

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| | | | | <p>complete the pending works by 6th September 2025.</p> <ul style="list-style-type: none">• Regarding Aadhaar seeding for ABPS-enabled workers, the list of NSAP or job card holders is to be shared with the banks and the LDM, and the GRS is to accompany the beneficiaries to the concerned banks for Aadhaar seeding.• The District Veterinary Officer apprised the house that pig and dairy farming may be taken up under Mayong and Bhakatgaon GPs in convergence with the PNRD Department, and the CEO, Zilla Parishad, along with the DVO, is to consult accordingly.• The CEO, Zilla Parishad reported that man-days generation for tea garden workers stands at 58.24%, with noticeable improvement in progress during August 2025. | |
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| 2. | Infrastructure | PWD (Roads) | Asom Mala 2.0/ SOPD/ MMUPNA | <ul style="list-style-type: none"> The Executive Engineer reported that road improvement work is underway in preparation for the Hon'ble Guardian Minister's program scheduled on 3rd September 2025 in Laharighat. The report from Circle Officer, Morigaon Revenue Circle regarding land acquisition on Barangabari Road is yet to be received; the ADC (PWD Roads) has been instructed to follow up on the matter. The Executive Engineer apprised that the road from Rajagaon Gopal Krishna Than to Barangabari via Lothabori-Gandhibori, which is under construction under SOPD for the year 2018-19, will be completed by September 2025, and the Utilization Certificate will be submitted accordingly. | EE, PWD (R)/ADC(PWD), Morigaon/ Circle Officer, Morigaon |
| 3. | Infrastructure | PWD(NH) | | <ul style="list-style-type: none"> The Chair enquired about the fixing of potholes on the National Highways within Morigaon district; the CDC, Jagiroad, reported that potholes on the road towards Dharamtul, from Bhakatgaon towards Jagiroad Police station and approach road to the flyover have not yet been repaired. The CDC, Jagiroad, was instructed to submit a list of such locations to the NH Department, which has been directed to take urgent necessary action. | EE, PWD (NH), Nagaon/ CDC, Jagiroad |

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| 4. | Infrastructure | Water Resources | NABARD/ SOPD- FDR/ADB | <ul style="list-style-type: none">• The Executive Engineer apprised that currently 13 schemes are ongoing, including 9 under NABARD; however, progress has been hampered due to rising water levels.• Regarding the porcupine installation in the Pobitora area, the NOC from the Chief Wildlife Warden is still pending, despite a letter already being issued by the Water Resources Department. The DFO, Guwahati Wildlife Division, is to take prompt and urgent action to obtain the NOC at the earliest. | EE, Water Resources, Morigaon/ DFO, Nagaon and Guwahati Wildlife Division |
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| 5. | Infrastructure | PHE | JJM | <ul style="list-style-type: none"> The Chair enquired about the status of dysfunctional schemes under JJM in the district and their repair, specifically asking how many could be made fully functional; it was directed that repairs must be carried out and the schemes restored using the Rs.50,000 provided by the government. The Executive Engineer reported that 28 dysfunctional schemes can be made functional, and both the CEO of Zilla Parishad and the Executive Engineer were instructed to conduct random checks. EE, PHE to submit a list of dysfunctional schemes to the PNRD department. | EE, PHE, Dhing Sub-Division/ CEO, Zilla Parishad, Morigaon |
| 6. | Reforms, Governance, Facilitation and Regulation | Forest | | <ul style="list-style-type: none"> The Chair directed that to make Morigaon district plastic-free, a notification banning plastic use from October 2nd, 2025, be issued, and an awareness drive be conducted, with the Executive Officer of MMB to take necessary action to spread the awareness. It was instructed that the vigilance committee be activated to oversee the cleaning and banning of plastic and firecrackers in and around Pobitora picnic spots, and a management committee including local residents be formed, while the CDC, Jagiroad, is to issue a prohibitory order accordingly. Regarding the ban on single-use plastic in all picnic places and its disposal as per rules, the Range Officer of Pobitora WLS raised a query about the disposal of plastic collected from the fringe areas of Pobitora WLS in Mayong Block; although the disposal plant has been approved for Mayong Block, the work is still pending. The Chair instructed | DFO , Guwahati Wildlife Div./DFO(SF), Nagaon/CDC, Jagiroad/EO, MMB/ BDO, Mayong Dev. Block |

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| | | | | the concerned BDO and contractors of all blocks in Morigaon District, including Mayong, to expedite the process to make the plastic disposal plant functional as soon as possible. | |
| 7. | Infrastructure | Irrigation | | <ul style="list-style-type: none"> The Executive Engineer reported on eight ongoing schemes under the department, stating that progress has been hampered due to the current rainy season. A comprehensive list of new proposals has been submitted to the higher authority, and approval and sanction are awaited. | EE, Irrigation, Morigaon |
| 8. | Infrastructure | PWD (Building) | Morigaon Medical College Hospital/ RIDF & | <ul style="list-style-type: none"> The Chair reviewed the progress of the under-construction Morigaon Medical College and Hospital and instructed the Executive Engineer to monitor the work on a regular basis, while the District Commissioner and CDC, Jagiroad, will conduct a joint visit to verify the progress. The Chair expressed dissatisfaction over the inaction by the Forest Department regarding the removal of trees obstructing the approach road to the Mini Stadium in Manipur, despite a letter from the PWD Building Department; the Executive Engineer reported that a permission letter from the Forest Department is required to proceed, and the Chair directed the Forest Department officials to issue the permission letter to the PWD Building Department immediately. The Executive Engineer reported that the proposed 50-bedded AYUSH Hospital in Mikirbheta is facing a land issue, as the identified land falls under VGR land; the | EE, PWD (Building), Morigaon/ADC (Revenue)/ CO, Mikirbheta/ DFO, Nagaon Division |

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| | | | | Chair directed the ADC (Revenue) to take necessary action in coordination with the Circle Officer of Mikirbheta Revenue Circle to resolve the matter. | |
| 9. | Infrastructure | Transport | | <ul style="list-style-type: none"> The District Transport Officer was directed to monitor the movement of e-rickshaws and take appropriate action against any violations. Regarding vehicle scrappage, the General Manager, DICC informed that the MVI report has been received for the scrappage of a departmental vehicle and requested necessary action from the Transport Department; accordingly, the DTO was instructed to follow up on the matter. | <p>all concerned HoDs, Morigaon</p> <p>DAO, Morigaon/ all concerned HoDs, Morigaon</p> |
| 10. | Economic Development | Agriculture | PM-KISAN/PMKSY | <ul style="list-style-type: none"> The District Agriculture Officer briefed the Chair on the ongoing schemes under the Agriculture Department, reporting that the progress of the Farmers Registry under PM-KISAN stands at 40.55%, while PMKSY has reached 81.66%. As reported by the ADC (Agriculture), the target for soil health cards could not be achieved due to the rainy season, but necessary actions will be taken to meet the target in due course. | <p>DAO, Morigaon/ADC, Agriculture/ AEE, Agri Engineering, Raha</p> |
| | | Agri Engineering | SMAM 2025-26/RIDF (allotment2) | <ul style="list-style-type: none"> Farm machinery distribution is going on. Regarding the beneficiaries covered under the RIDF scheme, the Chair directed that the | |

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| | | | | ADC (Agriculture) be consulted for verification and the list be shared with the District Commissioner of Morigaon. | |
| 11. | Infrastructure | APDCL | AIIB/ AIIB-HVDS | <ul style="list-style-type: none"> The CEO, APDCL presented the various schemes going on under APDCL including the RDSS, electrification work for 2,106 additional un-electrified households which is currently underway in Morigaon District. | CEO, APDCL, Morigaon |
| 12. | Economic Development | Municipalities | | <ul style="list-style-type: none"> The Chair directed the Executive Officer to carry out regular cleanliness inspections in the market area, jail, and other relevant locations, and to submit reports accordingly. | Executive Officer, MMB |

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| 13. | Economic Development | Sericulture | Silk Samagra-2/SOPD-G | <ul style="list-style-type: none"> The Extension Officer of Sericulture reported that 98% of the funds under Silk Samagra-2 have been released, while the remaining amount is yet to be disbursed due to insufficient plantation by the beneficiaries; the Field Demonstrators are regularly monitoring the progress. The establishment of nurseries in Govt. Farms/Centres under SOPD-G for the year 2024-25 at Morigaon CMG, Oujari ESG, and Charaibahi CMG is facing issues due to contractor-related problems. The ADC (Sericulture) to look into the matter and | ADS, Sericulture, Morigaon/ ADC (Sericulture), Morigaon |
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| | | | | take necessary action. | |
| 14. | Economic Development | Fishery | PMMSY/ADB/SOPD | <ul style="list-style-type: none"> The District Fisheries Development Officer apprised that target for the PMMSY CM Dashboard indicator has been successfully achieved. It was reported that seven beels in the district have been selected for development under the Amrit Sarovar scheme, and a survey has been conducted; the report will be submitted to the Zilla Parishad accordingly. The Sustainable Wetland & Integrated Fisheries Transformation (SWIFT) scheme, funded by ADB, is currently under process for implementation and the DPR is being prepared, the NOC from the forest department is still pending to proceed with the construction work. The scheme Livelihood support to the Fisherman under PMMSY 2024-25 is 100% completed while 61% progress achieved for the scheme Construction of Rearing Tank under PMMSY 2024-25. | DFDO, Morigaon |
| 15. | Economic Development | Animal Husbandry & Veterinary | RGM/FMD/PPR-EP | <ul style="list-style-type: none"> The District Veterinary Officer reported that the 6th round of FMD vaccination will commence in November 2025, while the anti-rabies vaccination campaign is currently ongoing. Beneficiary verification of 2nos. under the NLM is pending with the banks; the DVO has been instructed to consult with the LDM to expedite its resolution. | DVO, Morigaon/ ADC (Revenue)/ |

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| | | | | <ul style="list-style-type: none"> The DVO raised the issue of encroachment on the dispensary campus and requested eviction; the DVO is to consult with the ACD Revenue and the concerned CDC to address the matter. | |
| 16. | Economic Development | DICC | PMFME/ PM- Vishwakarma/ Advantage Assam | <ul style="list-style-type: none"> The General Manager, DICC, informed that a meeting was held on 28-08-2025 in the conference hall of the DC office, Morigaon, under the chairmanship of the ADC (DICC), with HODs or their representatives from Agriculture, Fisheries, Veterinary, Handloom & Textile, and Sericulture present; all departments have taken necessary action to ground the units signed under the MOU during Advantage Assam-2.0, and the Chair directed that a status report on the MOU signees be provided. The Chair expressed concern that out of 8,973 successful artisan registrations under the PM Vishwakarma scheme, only 1,682 loans have been sanctioned so far; the GM, DICC explained that the low sanction rate is due to factors such as low CIBIL scores, applicants not complying with scheme guidelines (including working in other trades during bank inspections), artisans refusing to apply for loans, being unreachable by the bank, discrepancies between the stated purpose and actual utilization of funds, and mismatches between the current workplace and the selected bank account location. | GM, DICC, Morigaon/ADC (DICC)/ LDM, Morigaon |

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| 17. | Economic Development | DAIRY | | <ul style="list-style-type: none"> The Dairy Development Officer apprised that there is significant scope for developing the dairy sector if a Sitajakhala dairy outlet/store can be opened in the Morigaon Municipal area, and requested allocation of space for the purpose. The Executive Officer, MMB, is to identify a suitable location and take necessary action accordingly. | DDO, Nagaon/EO, MMB |
| 18. | Reforms, Governance Facilitation & Regulation | Legal Metrology | | <ul style="list-style-type: none"> Verification camps and regular inspections are being conducted on regular basis. | Inspector, Legal Metrology, Morigaon |
| 19. | Social Sector | Education | | <ul style="list-style-type: none"> The Inspector of Schools apprised the house that construction of kitchen-cum-store buildings has already been initiated in 170 schools, while alternative proposals for 2 schools have been submitted to the SMO. Regarding the Single and High PTR schools and the urgent need for teacher rationalization, the matter has been processed to obtain the approval of the Hon'ble Guardian Minister, and the DLC discussed the issue in the meeting held on 29-08-25. A list of four schools, along with a list of schools without running water, was provided to the EE, PHE, and the Chair directed the Executive Engineer, PHE, to follow up with the necessary action. | IS, Morigaon/ Executive Engineer, PHE, Morigaon |

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| 20. | Social Sector | Women & Child Development | Model AWC/ Poshan Abhiyan/SNP/ One Stop Center | <ul style="list-style-type: none"> The Chair reviewed the status of the model AWCs being constructed under NIDA and SOPD for the year 2022–23 and directed that the construction works be completed on time. Representative from the department briefed the House on the status of the Supplementary Nutrition Programme, POSHAN Abhiyan, One Stop Centre, and other ongoing activities under the department. | DSWO, Morigaon |
| 21. | Economic Development | Employment Exchange | Sewa Setu/Mini Recruitment Drive | <ul style="list-style-type: none"> The District Employment Officer apprised the House of the number of registrations on the Sewa Setu portal, the number of registrations on the NCS portal, and the grievances received and resolved related to online registration. The DEO reported on the mini recruitment drive conducted on 22nd August 2025 in collaboration with Arohan Financial Services Limited. | DEO, Morigaon |
| 22. | Economic Development | Skill Development | Skill training | <ul style="list-style-type: none"> The DPM briefed on the ongoing skill training being provided to ABOCWWB workers and their dependents in collaboration with Assam Professional Academy. The Chair enquired about the up skilling programme at Pobitora Wildlife Sanctuary and instructed that the DIPR be consulted for wide publicity of the event. | DPM, Skill Development |

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| 23. | Economic Development | Handloom Textile & | Swanirbhar-Naari/Gamocha Procurement | <ul style="list-style-type: none"> The ADC (Handloom) instructed all HoDs present to use handwoven Gamocha for various departmental programs. The procurement of these Gamochas may be made from the Handloom & Textile Department. A special drive against the sale of powerloom gamochas in the market areas of Morigaon is to be undertaken regularly, and the district administration is to be informed accordingly; in this regard, the Assistant Director stated that departmental raids are already being conducted regularly. The Assistant Director informed about the requirement for a permanent land allotment for the Handloom Training Centre at Kapahera, which is currently operating from a rented house. | Assistant Director, H&T, Morigaon/ ADC (Revenue), Morigaon/ all concerned HoDs, Morigaon |
| 24. | Social Sector | FPD & CA | PMGKAY/Paddy Procurement | <ul style="list-style-type: none"> The Inspector reported that the digitization of new beneficiaries for ration cards is currently underway, and several challenges are being encountered during the process. The target for paddy procurement for the second crop of 2024-25 has been successfully achieved, with a total of 9,850.44 MT procured as of 16.08.2025, reflecting an achievement rate of 115.89%. | ADS, FPD & CA, Morigaon |

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| 25. | Economic Development | Soil Conservation | | <ul style="list-style-type: none"> • It was reported that a meeting with the Departments of Agriculture and Irrigation has been convened to discuss convergence schemes for the sustainable development of farmers, and the convergence plan is to be prepared and executed at the earliest. • The Asstt. Soil Conservation Officer briefed the House on the various ongoing works being carried out under the PMKSY-WCD and RIDF schemes. | DO, Soil Conservation, Nagaon/DAO, Morigaon/ EE, Irrigation, Morigaon/ AEE, Agri Engineering, Raha |
| 26. | Economic Development | Excise | | <ul style="list-style-type: none"> • Representative from the department reported revenue collection amounting to Rs. 41.49 lakh up to August 28th, 2025, against a target of Rs. 1.78 crore. • Regarding liquor licenses, the Chair instructed to take necessary action to provide licenses to eligible applicants in order to increase revenue generation. | Superintendent of Excise, Morigaon/Chairman, Jagiroad Dev. Authority/EO, Morigaon Municipal Board |
| 27. | Economic Development | Taxes | | <ul style="list-style-type: none"> • Representative from the Tax Department briefed the House on act-wise revenue collection up to July 2025, along with a comparative analysis of revenue collected under AGST, VAT, and other tax heads during the same period. • A joint inspection was carried out in coordination with the Excise Department. | Superintendent of Taxes, Morigaon/ Superintendent of Excise, Morigaon |

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| 28. | Social Sector | Co-Operatives | | <ul style="list-style-type: none"> The Assistant Registrar provided a detailed update on the status of cooperative societies in the district, noting that out of a total of 379 societies, audits have been completed for 13 so far. The Assistant Registrar reported that under PMKSK, a total of 23 PACS are involved; however, there is an issue with obtaining licenses for the societies, and the Chair directed that the ADC Agriculture be consulted to resolve the matter. | ARCS, Morigaon/ ADC (Agriculture) |
| 29. | Social Sector | Labour | | <ul style="list-style-type: none"> The District Labour Officer apprised that the management of Gopal Krishna Tea Estate has declared a 20% festival bonus for all eligible workers and staff, with 14% to be disbursed before Durga Puja and the remaining 6% during Holi, as per an amicable settlement mutually agreed upon by both the workers and the management. Inspections were conducted in malls within Morigaon district to assess the working conditions of employees, and no complaints were found. The District Labour Officer was instructed to collect data on labours engaged in various departmental works and to conduct inspections to review their working conditions and address any complaints, if found. | District Labour Officer, Morigaon/ all concerned HoDs , Morigaon |
| 30. | Social Sector | ITDP | PMAAGY for the year 2021-22 | <ul style="list-style-type: none"> Distribution of agricultural items like primming pump set, mini oil mill etc. is going on under the scheme. | Project Director, ITDP, Morigaon |

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| 31. | Social Sector | Sub-Divisional Welfare | Minority Community Beneficiaries, FY 2024-25/ OBC Community Beneficiaries FY 2023-24 | <ul style="list-style-type: none"> • Distribution of E-rickshaws, Fashion design machine, paper plate making machine etc. have been successfully completed. • Feedback from the beneficiaries regarding the distributed items has been collected, and their outcomes and success stories has been reviewed. | SDWO, Morigaon |
| 32. | Finance & Planning | Economics and Statistics | Crop Cutting Experiment | <ul style="list-style-type: none"> • The Chair reviewed the status of industrial statistics, crop cutting experiments, TRS, and other related activities up to August, 2025. | SDSO, Morigaon |
| 33. | Social Sector | Tourism | | <ul style="list-style-type: none"> • The Tourism Development Officer, i/c Morigaon, reported that all departmental schemes are implemented by ATDC and that no scheme is currently being implemented in Morigaon district; however, a proposal for the construction of a TDO office in Morigaon has already been submitted. • The TDO was instructed to urgently meet the District Commissioner, Morigaon to discuss proposals and plans for development of the district's tourism sector. | TDO, i/c Morigaon |

The meeting ended with vote of thanks from the Chair.

Digitally signed by
ANAMIKA TEWARI
Date: 18-09-2025
23:57:07

District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-signed)
District Commissioner,
Morigaon

DDC REPORT AS ON 27-08-2025
(FOR THE MONTH OF AUGUST)
DEPARTMENT OF AGRICULTURE

Monthly status of Fund receipt and utilisation for the Month of August-2025, Financial Year 2024-25

Annexure -A

A. For Schemes: Funds received.

| S. No | Admin Dept. | Name of Scheme (+ Implem-entation Agency) | PFMS Code & SLS Code | Category CS/CSS/S tate/EAP etc. | Opening Balance With CNA/SNA/ Others- as applicable | | Opening Balance with the District/ Council/Others- as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in the bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks | |
|-------|--------------------------------|--|----------------------|---------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-----------------|---------|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 1 | District Agriculture, Morigaon | Rashtriya Krishi Vikas Yojana | AS 9 | CSS | | | | | | | | | - | | | | | | | | |
| 2 | | National Food Security Mission (NFSM) | AS 99 | CSS | | | | | | | 1,64,700.00 | 18,900.00 | 1,83,600.00 | | | | | | | | |
| 3 | | Mission for Integrated Development of Horticulture | AS-51 | CSS | | | | | | | | | | - | | | | | | | |
| 4 | | Pradhan Mantri Kisan Sanchayee Yojana Per Drop More Drop | AS-214 | CSS | | | | | | | | | | - | | | | | | | |
| 5 | | National Mission for Sustainable Agriculture (NMSA) | AS-86 | CSS | | | | | | | | | | - | | | | | | | |
| 6 | | JAMIE (ATMM) | AS-52 | CSS | | | | | | | | | | - | | | | | | | |
| 7 | | National e-Governance Plan in Agriculture (NeGP) | AS 206 | CSS | | | | | | | | | | - | | | | | | | |
| 8 | | Soil Health and Fertility Schemes | | CSS | | | | | | | | | | - | | | | | | | |
| 9 | | National Mission on Oilseeds and Oil Palm | | CSS | | | | | | | | | | - | | | | | | | |

* will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

District Agriculture Officer, Morigaon, Assam

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

Annexure - C

| Sl. No. | Admin Department | Name of Scheme | Nature of Work (Civil Work/Beneficiary/Others) | Number of Works/Beneficiaries/Others sanctioned in the current year | Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress | | | | | | Remarks | |
|--|------------------------|--------------------------------------|--|---|--|--------|--------|--------|-------|-------------|---------|--|
| | | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| 1 | Agriculture Department | Rashtriya Krishi Vikas Yojana (RKVY) | Beneficiary | Finger Millet (SC, ST, General Category) | 100% | - | - | - | - | - | | |
| | | | | Fodder Maize Seeds (SC, ST, General Category) | 100% | - | - | - | - | - | | |
| National Food Security and Nutrition Mission | | Finger Millet Seeds | | 100% | - | - | - | - | - | | | |
| | | Seed Minikit of Black Gram | | 100% | - | - | - | - | - | | | |
| | | Black Gram Seeds | | 100% | - | - | - | - | - | | | |
| | | Green Gram Seeds | | 100% | - | - | - | - | - | | | |
| | | 2 | | | Pigeon Pea Seeds | 100% | - | - | - | - | - | |
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 District Agriculture Officer
 Morigaon :: Assam

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Annexure - D

| Sl. No. | Admin Department | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion | | | | | Progress of Pending Works of Previous Years pending as on the last date of last Financial Year-Categories works based on the stage of Physical Progress | | | | | | Remarks | |
|---------|------------------------|--|--|---|---------------|---------------|-----|-------|---|--------|--------|--------|-------|-------------|---------|--|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| 1 | Agriculture Department | Rashtriya Krishi Vikas Yojana (RKVY) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| 2 | Agriculture Department | National Food Security and Nutrition Mission | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

District Agriculture Officer
Morigaon - Assam

GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, PWD, NAGAON NH DIVISION,
NAGAON

No. MISC.5/6A(XII)/1289

Date: 27/08/2025

To,

✓ The District Commissioner,
Morigaon District, Morigaon (Assam)

Sub: Submission of up-to-date progress report of all ongoing projects as on 27-08-2025 in the Morigaon District under PWD, Nagaon NH Division, Nagaon in respect of DDC meeting.

Ref: Your WT Message No. DCP/1767/2023-DCP-MRG dtd.26/08/2025

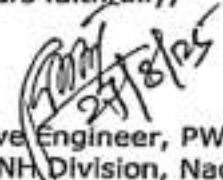
Sir,

With reference to the subject cited above, I have the honour to submit herewith the up-to-date progress report of all ongoing projects along with PPT, action taken report and Annexures A, B, C & D in prescribed format as on 27-08-2025 in the Morigaon District under PWD, Nagaon NH Division, Nagaon in respect of DDC meeting to be held on 30-08-2025.

This is for favour of your kind information.

Enclo.: As above (Both Soft and Hard copy)

Yours faithfully,


Executive Engineer, PWD,
Nagaon NH Division, Nagaon


27/08/2025

Monthly status of Fund receipt and utilisation Upto 27-06-2025 for the Year 2025
A. For Schemes: Funds received.

Annex-A

| Sl. No. | Admin. Dept. | Name of Scheme (*imple mentation Agency) | PFMS Code & TLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. | | Opening Balance with the District/Council/ Others- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Schemes | Funds utilised- (ii) now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---------|-------------------------------|--|----------------------|--------------------------------|--|-------------|---|-------------|--------------------------------------|-------------|-----------------------------------|-------------|-----------------------------------|--|-------------|--|--|---|-----------------|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 2 | PWD, Nagam NH Division, Nagam | (A) DPR WORK DPR for construction of 2 lane with paved shoulder from Basmaghat (Morigam) to Basmaghat (Kharapeta) including 2 lane major bridge over river Basmaghat from design Km. 19.680 to design Km. 59.63 section of NH-715A in the State of Assam. | N/A | N/A | N/A | N/A | N/A | N/A | ---- | ---- | ---- | ---- | 3.72 Cr. | 2.33 Cr. (62.69%) | ---- | N.A | N.A | N.A | N.A | Fund is provided by Govt. of India, Ministry of Road Transport and Highways |

* * * will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; TLS: State Linked Scheme State Code.


 Executive Engineer, PWD,
 Nagam NH Division, Nagam
 27/06/2025

B. Schemes for which no funds are received by the District/Council:: For Plesse visit <http://www.indiabudget.gov.in/index-pho-and-concerned-Ministry/Deparmentwebsiteto-know-the-list-of-Central-schmes-of-current-and-previous-years>

Annexure-B

| S.No | Administrative Department | Scheme Name | Reasons Remarks if any |
|------|---------------------------------|-------------|------------------------|
| 1 | PWD, Nagaon NH Division, Nagaon | N.A | |

[Handwritten Signature]
Executive Engineer, PWD,
Nagaon NH Division, Nagaon
[Handwritten Date: 29/10/25]

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

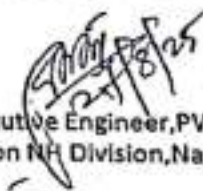
| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|------|---------------------------------|--|--|---|--------|--------|--------|-------|-------------|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | PWD, Nagaon NH Division, Nagaon | (A) DPR WORK DPR for construction of 2 lane with paved shoulder from Basnaghat (Morigaon) to Bhuragaon to Burigaon (Kharupetia) including 2 lane major bridge over river Brahmaputra from design Km. 19.680 to design Km. 59.03 section of NH-715A in the State of Assam. | | | 90.00% | | | | | Final Detailed Project Report (DPR) of the project already submitted to MoRT&H, new Delhi. The DPR has been included in the MoRT&H Annual Plan 2025-26. As per last review meeting held on 16/07/2025 under chairmanship of Hon'ble Minister, (RTH), sanction for the DPR was proposed to be conveyed by the Appraising Authority (PPPAC/PIB) by October, 2025 to MoRT&H |

Executive Engineer, PWD,
Nagaon NH Division, Nagaon

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Year

| S No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | |
|------|---------------------------------|----------------|---|--|----------------|---------------|-----|-------|---|--------|--------|--------|-------|-------------|
| | | | | Less than 1 Yr | >= 1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| | | | | | | | | | | | | | | |
| 1 | PWD, Nagaon NH Division, Nagaon | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |


 Executive Engineer, PWD,
 Nagaon NH Division, Nagaon
 22/08/2025

GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, PWRD
MORIGAON DISTRICT TERRITORIAL ROAD DIVISION
MORIGAON

No. EE/PWD/MDTRD/142/2023-24/ 4325

Date: - 28/08/2025

To,
The District Commissioner,
Morigaon District,
Morigaon, Assam.

Sub: - Submission of Physical & Financial progress of all ongoing schemes.

Ref: - WT Message vide No. DCP/1767/2023-DCP-MRG Dt. 25/08/2025.

Sir,

With reference to the above, I have the honour to submit herewith the Physical & Financial progress of all ongoing schemes along with Annexures- A, B, C and D for the month of August, 2025 under PWRD, Morigaon District Territorial Road Division.

This is for favour of your kind disposal.

Encl: 1. Progress report
1. Annexures A, B, C & D - 1 set

Yours faithfully


Executive Engineer, PWRD
Morigaon District Territorial Road Division
Morigaon.

28/8/25

Schemes : Funds received.

Monthly Status of Fund receipt and utilisation for the month of August 2025

| Sl no | Scheme | Name of Scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance with CAN/SNA/Others as applicable | | Opening Balance with the District/Council/Others as applicable. | | Current Year Allocation to District | | Fund received in the current year | | Total Funds available for scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which Ucs are pending on date. | | Remarks | |
|-------|---|--|----------------------|--------------------------------|---|-------------|---|-------------|-------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|---|-----------------|--|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 1 | RIDF | RIDF | | CS | | | NIL | NIL | | | 0.00 | 0.00 | 18558.42 | 13914.64 | 0.00 | NIL | | NIL | NIL | UC's will submitted after the completion of the projects | |
| | Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA) | | | CS | | | NIL | NIL | | NIL | 1088.21 | NIL | 2464.95 | 2161.97 | 0 | NIL | | NIL | NIL | | |
| | Mukhya Mantrir Pakipath Nirman Achani (MMPPNA) | | | State | | | NIL | 0 | | 503.91 | | 503.91 | 7359.95 | 0.00 | 3260.00 | NIL | | NIL | NIL | | |
| | Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA) | | | CS | | | NIL | NIL | 0.00 | 113.35 | 0.00 | 113.35 | 6229.84 | 0.00 | 4786.60 | NIL | | NIL | NIL | | |
| 2 | Mukhya Mantrir Nagariya Path Pakikaran Achani | | | State | | | NIL | NIL | 123.32 | 0.00 | 0.00 | 123.32 | 794.63 | 0.00 | 359.45 | NIL | | NIL | NIL | | |
| 3 | SOPD-G | SOPD-G | | State | | | NIL | NIL | | | 319.67 | | 319.67 | 0.00 | 23635.38 | 15560.92 | NIL | | NIL | NIL | |


 Executive Engineer, PWRD
 Morgaon District Territorial Road Division

Schemes for which no funds are received by the District/Council

| Sl no | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|--------------------------------|-------------|---------|----------------|
| 1 | Public Works Department(Roads) | SOPD-5CSP | | |
| | | | | |


Executive Engineer, PWRD
Morigaon District Territorial Road Division

Physical Progress of Works under different schemes/Programmes/Projects across Departments-of Current Year

| Sl No | Name of scheme | Number of works sanctioned | Progress of current year works/Services-Categorise number of works based on the stage of physical progress | | | | | |
|-------|---|----------------------------|--|--------|--------|--------|-------|-------------|
| | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | MMPNA(Nobikoron) | 61 | 36 | 9 | 6 | 4 | 6 | 0 |
| 2 | Mukhya Mantrir Nagariya Path Pakikaran Achanl | 24 | 16 | 8 | 0 | 0 | 0 | 0 |
| 3 | MMPPNA(Nirman) | 69 | 30 | 11 | 18 | 8 | | 2 |
| 4 | MMUPNA(Unnoto Pakipath) | 6 | 1 | 0 | 2 | 2 | 1 | 0 |
| 5 | MMMPNA(Mothauri Pakikoron) | 2 | 1 | 0 | 1 | 0 | 0 | 0 |
| 6 | SOPD-SCSP | 33 | 29 | 1 | 3 | 0 | 0 | 0 |
| 7 | SOPD-G (TAC) | 305 | 110 | 78 | 70 | 32 | 5 | 10 |

Executive Engineer, PWRD
Morigaon District Territorial Road Division

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| Sl no | Name of scheme | Total Number of works pending as on the last date of previous Financial Year | Number of years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion | | | | | Progress of Pending works of previous years pending as on the last date of last Financial year-Categorise works based on the stage of physical progress | | | | | | Remarks |
|-------|------------------------------------|--|---|---------------|---------------|-----|-------|---|--------|--------|--------|-------|-------------|---------|
| | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | SOPD-G | 336 | 336 | 0 | 1 | | 337 | 110 | 69 | 85 | 50 | 22 | 10 | |
| 2 | Signature | 0 | | 0 | | | 0 | 0 | | | | | | |
| 3 | Conversion of 1000 nos SPT Bridges | 2 | | 0 | 0 | 2 | 2 | 0 | 2 | | | | | |
| 4 | SOPD(SCSP) | 4 | 0 | 4 | | | 4 | 0 | 1 | 3 | 0 | 0 | | |
| 5 | Assam Darshan | 1 | | 0 | 1 | | 1 | 0 | 1 | | | | | |
| 6 | RIDF | 14 | 4 | 5 | 4 | 1 | 12 | | 1 | 10 | 1 | 2 | | |
| 7 | NLCPR | 1 | 0 | 1 | | | 1 | | 1 | | | | | |
| 8 | PMGSY | 4 | 0 | 4 | | | 4 | | 2 | 1 | | 1 | | |


 Executive Engineer, PWRD
 Morigaon District Territorial Road Division



GOVT. OF ASSAM

OFFICE OF THE ZILLA PARISHAD, MORIGAON
Morigaon Town: Morigaon

Email – drdamorigaon785@gmail.com

No. DRDA (M)350/General/2022-23/ 146

Date: -28-08-2025

To,
The District Commissioner,
Morigaon, Assam.

Sub: -Submission of Status Report of MGNREGA, PMAY-G, 15th FC and NSAP programmes in respect of Morigaon district.

Ref:-Your No. DCP/2057/2023-DCP-MRG/ Dated-Morigaon the 26th August,2025

Madam,

With reference to the subject cited above, I have the honour to submit herewith the status report of MGNREGA, PMAY-G, 15th FC and NSAP programmes in respect of Zilla Parishad, Morigaon.

This is for favour of your kind information and necessary action.

Yours faithfully,

Chief Executive Officer,
Zilla Parishad, Morigaon

Encl:- As stated above.

Monthly status of Fund receipt and utilisation for the Month of August, 2025


Schemes : Funds received .

| Sl. No. | Name of Scheme (Implementation Agency) | PMS Code & SLS Code | Category CS/CIS/State/EAP etc. | Opening Balance with EAM/SNA/Others - as applicable | | Opening Balance with the District/Coastal/Others - as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilized till now Amount & % in bracket) | | Amount for which UCI are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCI are pending as on date | | Remarks |
|---------|--|---------------------|--------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|---|-------------|---------|
| | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Central Share | State Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13+14 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | MGNREGA, DRDA | NA | NA | NA | NA | NA | NA | NA | NA | 20.54 Cr | 0 | NA | 20.54 Cr (100%) | 0 | NA | NA | NA | NA | NA |
| 2 | PMAY-G, DRDA | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |


 Chief Executive Officer
 Morigaon Zilla Parishad

Schemes for which no funds are received by the District/Council For

| Sl. No | Administration Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|---------------|---------|----------------|
| 1 | P&RD | MGNREGA, DRDA | NA | |
| 2 | P&RD | PMAY-G | NA | |
| 3 | P&RD | Amrit Sarovar | NA | |


Chief Executive Officer
Morigaon Zilla Parishad

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

| Sl. No | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works/Services-Categories number of works based on the stage of physical progress | | | | | Remarks | |
|--------|----------------|--|--|---------|---------|---------|--------|---------|-------------|
| | | | 100% | 75-99 % | 50-74 % | 25-49 % | 1-25 % | | Not started |
| 1 | MGNREGA | 6 | 0 | 0 | 0 | 6 | 0 | 0 | |
| 3 | PMAY-G | 15199 | 0 | 0 | 0 | 0 | 0 | 15199 | |

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

| Sl. No | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year -Categorise works based on the delay in completion | | | | | Progress of Pending Works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress | | | | | |
|--------|-----------------|--|--|----------------|--------------|-----|-------|---|--------|--------|--------|-------|-------------|
| | | | Less than 1 Yr | >=1 to < 3 Yrs | >=3 to 5<Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | MGNREGA | 2248 | 960 | 1007 | 275 | 6 | 2248 | 1006 | 461 | 181 | 397 | 203 | - |
| 2 | Amrit Sarovar | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | - |
| 3 | PMAY-G (Awaas+) | 22905 | 16704 | 6178 | 23 | 0 | 22905 | 3694 | 2932 | 6607 | 5392 | 2247 | 2033 |

0


Chief Executive Officer
Morigaon Zilla Parishad

GOVT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER : MORIGAON WATER RESOURCES DIVISION
MORIGAON

No. MGWRD/M-2/Pt.-III/2025/ 6739

Dt. 28.8.2025

To,

✓ The District Commissioner,
Morigaon.

Sub : Submission of up to date regular Status Report of ongoing schemes along with Annexure-A,B,C,D and PPT (hard and soft copy) upto 27th August, 2025.

Ref: No. DCP/1767/2023-DCP-MRG/ Dt.26.08.2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the up to date regular status of all ongoing schemes executed under SOPD-FDR/NABARD/NIDA/ADB etc. along with Annexure-A,B,C,D and PPT (hard and soft copy) upto 27th August, 2025 under Morigaon Water Resources Division, Morigaon for favour of your kind disposal.

Encl: As Above

Yours Faithfully,

①
28/08/25
For Executive Engineer
Morigaon W.R. Division
Morigaon

E-1223841
28/8/25

Monthly status of Fund receipt and utilisation for the Month of August/2025

A. For Schemes: Funds received.

| S.No | Admin Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CSC/SS/State/EAP etc. | Opening Balance With CAN/SNA/Other-as applicable. | | Opening Balance with the District/Concess/Other-as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|------|-----------------|---|----------------------|--------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|--|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central/NABARD/NDA Share | State Share | | Central/NABARD Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Water Resources | | | | | | | | | | | | | | | | | | | |

*will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme- Code


 Accounts Officer
 Morigaon W.R. Division
 Morigaon

For 
 Executive Engineer
 Morigaon W.R. Division
 Morigaon

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

| S. No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------|----------------|
| 1 | | | | Does not arise |
| 2 | | | | |

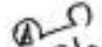

Accounts Officer
Morigaon W.R. Division
Morigaon


Executive Engineer
Morigaon W.R. Division
Morigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current year | Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress | | | | | |
|------|---|--|--|--|--------|--------|--------|-------|-------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Morigaon Water Resources Division, Morigaon | Construction of retirement for closing of breach gap from Dighaliati to Khatobori from flood inundation of river Brahmaputra (Ph-I) from Sutirpar to Khatobori (RIDF-XXVII) | - | 100% | | | | | |
| 2 | | Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of river Brahmaputra | - | | 98% | | | | |
| 3 | | A/E measures to protect Murkata area under Mayong Revenue Circle from the erosion of river Brahmaputra | - | | 98% | | | | |
| 4 | | Construction of T/Dyke on left bank of river Kollong from Dighaliati to Telahi including construction of sluice gates. | - | | 85% | | | | |
| 5 | | Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra | - | | 80% | | | | |
| 6 | | Pro-siltation measures to protect Boramari area from the erosion of river Brahmaputra (RIDF-XXIX) | - | | | 70% | | | |
| 7 | | Construction of Sluice Gate at Pokoria river including construction of flood protective embankment alongwith anti-erosion measures (Ph-I) (RIDF-XXIX) | - | | 98% | | | | |
| 8 | | Anti erosion measures to protect both bank of river Killing from erosion at different reaches (Ph-II) | - | | | | 32% | | |
| 9 | | Recoupment of flood embankment on both bank of river Kollong at different reaches including protection measures and construction of T/dyke on L/B from Ch.6025m to Ch.7375m. | - | | | 50% | | | |
| 10 | | A/E measures to protect Gunamora area from the erosion of river Kollong. (RIDF-XXX) | - | | 84% | | | | |

| | | | | | | | | |
|----|--|------|--|-----|-----|--|--|--|
| 11 | Construction and shifting of HT & LT line along with dismantling works due to construction of embankment from Dighaliati to Khatobori (NIDA) | - | | | 55% | | | |
| 12 | Anti-erosion measures to protect both bank of river Killing from the erosion at different reaches (Ph-I) (NIDA) | - | | 95% | | | | |
| 13 | Anti-erosion measures to protect Jagi-Bhakatgaon area from erosion of river Kopilli (RIDF-XXX) | 100% | | | | | | |
| 14 | Protection of B/dyke at Bhojakhaiti area from the erosion of river Brahmaputra. (RIDF-XXX) | 100% | | | | | | |
| 15 | Construction of T/dyke along Right bank of river Killing from Ouguri to NH-Way | - | | | 65% | | | |
| 16 | Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam-Morigaon, Nagaon, Tezpur Sub Project (Zone-B) (Morigaon Sub-Project, Phase 1(A)) | - | | | 58% | | | |


 28/08/25
 For Executive Engineer
 Morigaon W.R. Division
 Morigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

| S.No | Admin Dept. | Name of Scheme | Total Number of Works pending as on the last date of Previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial year-Categories works based on the stage og physical progress. | | | | | | | |
|------|---|--|--|---|---------------|---------------|-----|-------|--|--------|--------|--------|-------|-------------|--|---|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| 1 | Morigaon Water Resources Division, Morigaon | Contruotion of T/dyke along Right bank of river Killing from Ouguri to NH-Way. | 1 | 1 Yr. | | | | 1 Yr. | | | | | 35% | | | Work hampered due to L.A. issue and Public Obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24 |

For ^④ Executive Engineer
 2-8/08/25
 Morigaon W.R. Division
 Morigaon

Approved

GOVERNMENT OF ASSAM
OFFICE OF THE GENERAL MANAGER, DISTRICT INDUSTRIES & COMMERCE
CENTRE, MORIGAON (ASSAM)

NO. DICCM(G) DISHA/ 24/20-21/ 1626

Dated Morigaon, the 28th August 2025

TO,
The District Commissioner,
Morigaon

Sub:- Progress report on ongoing schemes implemented by the DICCM, Morigaon for DDC meeting- reg.

Ref :- Letter no. DCP/1767/2023-DCP-MRG/ DTD- 26/08/2025

Sir,

In inviting a reference to the subject cited above, I have the honour to furnish herewith the departmental progress report for DIC meeting alongwith PPT presentation as desired for favour of your kind needful.

Encl:- As stated above,

Yours faithfully,

[Signature]
28/8/2025
General Manager,
District Industries & Commerce
Centre, Morigaon (Assam)

Memo no- DICCM(G) DISHA/ 24/20-21/ -A Dated Morigaon, the 28th August'2025

Copy to :
1. The Commissioner of Industries and Commerce, Assam Udyog Bahwan, Bamunimaidan Guwahati for favour of kind information.

E- 1225556
29/8/25

Sd/
General Manager,
District Industries & Commerce
Centre, Morigaon (Assam)

Monthly status of Fund receipt and utilization for the Month of August , 2025

For schemes: Funds received.

| Sl No | Admin Dept | Name of Scheme (-Implementing Agency) | PFMS Code & SLS Code | Category CS/SS/State/EA/P etc | Opening Balance With CAN/SNA/Others— as Applicable | | Opening Balance with the District/Council/Others—as applicable | | Current Year Allocation to District* | | Fund received current year | | Total funds available for Scheme | Funds utilized till now Amount & % in bracket | | Amount for which UCs are pending at the end of previous year | Utilization Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|-------|---------------------------|--|----------------------|-------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|----------------------------|-------------|----------------------------------|---|-------------|--|--|---|-------------|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Central Share | State Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Industries, Commerce & PE | PMEGP | | | | | | | | | | | NA | | | | | | | Margin Money is directly released to the beneficiaries by KVVC |
| 2 | Industries, Commerce & PE | PMFME | | | | | | | | | | | NA | | | | | | | Margin Money is directly released to the beneficiaries by MFFI |

*will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State linked scheme- State Code.

Sd/-
General Manager
District Industries & Commerce Centre
Morigaon

B. Schemes for which no Funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| Sl.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------|---|
| 1 | Industries,Commerce & PE | PMEGP | NA | Margin Money is directly released to the beneficiaries by KVIC |
| 2 | Industries,Commerce & PE | PMFME | | Margin Money is directly released to the beneficiaries by MoFPI and State of Assam. |

Sd/-
 General Manager
 District Industries & Commerce Centre
 Morigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current year (2025-2026)

| Sl. No | Admin. Dept. | Name of Scheme | No of Works Sanctioned in the current Year | Progress of Current Year / Services- Categories number of works based on the stage of physical progress | | | | | | Remarks |
|--------|---------------------------|---------------------|--|---|--------|--------|--------|-------|-------------|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Industries, Commerce & PE | PMEGP | 31 nos | | | | | | | Sponsored to Bank - 88 nos Sanctioned by Bank - 2 nos MM involve - 7.70 lakhs |
| 2 | | PMFME | 1 | | | | | | | Total target received 107 nos Sanctioned- 2 nos, amount- 25.01 lakhs |
| 3 | | UDYAM Registration | | | | | | | | 1002 Nos of registration of MSMEs have been done in UDYAM portal August 2025 |
| 4 | | NEIDS-2017 | | | | | | | | Claim Submitted - 0 No. Claim Recommended - 9 Nos |
| 5 | | | | | | | | | | Application received - nil EC granted - 4 Nos |
| 6 | | IIP-2019(EC) | | | | | | | | |
| 7 | | PM-VISHWAKARMA | | | | | | | | NA |
| 8 | | CMAAA | | | | | | | | a. 8973 Nos of Artisans have registered in the portal till date. b. Training Completed - 7102 nos. c. Loan sanction- 1720 nos.- amount- 16.33 cr. Total no. of application Registered - 4939 nos. Project uploaded online -- 3332 nos <u>Interview Status :</u> • Total Applicants- 1554; Jagiroad LAC interview completed- 1472 Nos , absent- 82. • Total Applicants- 1269. Morigaon LAC interview completed- 1233 nos, absent- 36, • Total Applicants- 509; Laharighat LAC interview completed - 485 nos, absent- 24 nos Preparation of final list of beneficiaries is in progress . |
| 9 | | ADVANTAGE ASSAM 2.0 | | | | | | | | Total MoU signed- 37 nos. Total investment amount involved- Rs. 1,61,805.36 lakhs Letter No D/CCMA/Advantage Assam 2.0/2025-26/01/1326 dated 17/03/2025 sent to all the departments from the District Administration regarding submission of Follow up action taken report on MoU signed during Advantage Assam 2.0. - Response to the above letter has only been received from District AH & Veterinary Department |

GM, DICC, Morigaon

Physical Progress of Works under different Schemes/ Programmes/ projects across Departments - of Previous Year (2024-25)

| Sl. No. | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the Last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year- categories works based on the stage of physical progress. | | | | | | Remarks |
|---------|--------------------------|----------------------------|--|--|---------------|---------------|-----|-------|---|--------|--------|--------|-------|---|---------|
| | | | | Less than 1 yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100 % | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Industries Commerce & PE | PMEGP | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | Sanctioned - 51 Nos Amount sanctioned - 498.9 lakhs MM Disbursed - 12 Nos. MM Amount disbursed - 37.98 lakhs Application forwarded to Bank- 76 Nos Loan sanctioned - 29 Nos. 18511 Nos of registration of MSMEs have been done in UDYAM portal A pottery cluster is identified in Dharamtul, Morgaon namely Sri Bishnu Kumar Sipa Samabai Samiti Ltd consisting 71 nos. of artisan and Rs. 10.79 lakhs was sanctioned in FY 2021-22. Claim Submitted - 0 No Claim Recommended - 7 Nos Application received - nil EC granted - 4 Nos | |
| 2 | | PMFME | | | | | | | | | | | | | |
| 3 | | UDYAM Registration | | | | | | | | | | | | | |
| 4 | | Mukhya Mantri Thalu Achari | | | | | | | | | | | | | |
| 5 | | NEIDS-2017 | | | | | | | | | | | | | |
| 6 | | IIP-2019(EC) | | | | | | | | | | | | | |
| 7 | | PM-VISHWAKARMA | | | | | | | | | | | | 32404 Nos of Artisans have registered in the portal till date. No. of application recommended level- II - 12014 nos. 3 Skill training ongoing and completed- 4533 nos. | |
| 8 | | CMAAA | | | | | | | | | | | | 2586 nos of application are submitted in poultry (dairy/goatery/piggery) other (Agri) business sector. 658 nos. of applicant are Subsidy disbursed by the State. | |


GM, DICC, MORGAON



GOVT. OF ASSAM
OFFICE OF THE PROJECT DIRECTOR, ITDP
MORIGAON::ASSAM

No. PD(M)/ITDP/Progress/Report/15/2014/Pt-II/ 110

Date- 27/08/2025

To,

The Deputy Commissioner
Morigaon, Assam.

Sub: - Regarding submission of monthly progress report for the month of August, 2025.

Ref- DCP/1767/2023-DCP-MRG/ dtd: 26/08/2025

Sir,

With reference to the subject cited above, I have the honour to furnish herewith the monthly progress report (soft and hard copy) for the month of August, 2025 as per prescribed format.

This is for favour of your kind information and necessary action.

Enclose: - As stated above.

Yours faithfully,

District Development Commissioner
Cum

(i/c) Project Director, ITDP, Morigaon

Monthly status of Fund Receipt and utilisation for the Month of August, Year 2025

Annexure-A

A. For Schemes: Funds received:

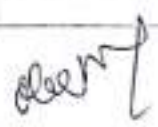
| Sl. No. | Admin. Dept. | Scheme Name (Implementation Agency) | PFMS/SLIS Code | Category/CS/State/Other as applicable | Opening Balance With | | Current Year Allocation to District | | Funds received in the current year | | Total funds available for scheme | Funds utilized till now Amount, B% in bracket | | Amount for which U.C. certificate pending at the end of previous year | Utilization Certificate submitted against total available funds for the current year | Amount for which U.C. certificate pending as on date | | Remarks | |
|---------|-----------------------|-------------------------------------|----------------|---------------------------------------|----------------------|-------------|-------------------------------------|-------------|------------------------------------|-------------|----------------------------------|---|-------------|---|--|--|-----------------|---------|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | | |
| 1 | Tribal Affairs (Main) | Pradhan Mantri Adaksh Gram Yojna | | CSS | 200.40 (in Lakhs) | Nil | 200.40 (in Lakhs) | Nil | 100.2 (in Lakhs) | Nil | 100.2 (in Lakhs) | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

Will be provided by the HOD/ Concerned Agency: PFMS - Public Finance Management System; SLIS - State Linked Scheme - State Code

Annexure B

B. Schemes for which no funds are received by the District/Council. For (Please visit <http://www.ftdubudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes/ projects and previous years)

| Sl.No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| | | Nil | Nil | |


 District Development Commissioner
 Cum
 (i/c) Project Director, ITDP, Morigaon

Annexure-C

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| Sl. No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | |
|--------|--------------|----------------|--|---|--------|--------|--------|-------|-------------|-----|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

Annexure-D

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

| Sl. NO | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion | | | | | Progress of Pending works of previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress | | | | | | |
|--------|--------------|----------------|--|---|---------------|---------------|-----|-------|---|--------|--------|--------|-------|-------------|-----|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

clear
District Development Commissioner

Cum

(I/c) Project Director, ITDP, Muriguan



OFFICE OF THE DISTRICT MISSION CO-ORDINATOR
SAMAGRA SHIKSHA, MORIGAON
District: Morigaon; Assam
Email: ssamorigaon@rediffmail.com

No.SSA(M)/Esstt/Circular/07/03-04/Pt-II/248

Date: 29/08/2025

From : Apurba Thakuria, AES
Inspector of Schools, MDC, Morigaon
District Elementary Education Officer,
& District Mission Coordinator, SSA, Morigaon

To:
The District Commissioner, Morigaon.

Sub : Regarding submission of report for DDC meeting.
Ref. : Memo No.DCP/1767/2023-DCP-MRG, Dtd.26/08/2025


Sir,

With reference to the subject cited above, I have the honour to submit the report of Education Department, Morigaon for DDC meeting to be held on 30th August, 2025 both soft and hard copy for your ready reference.

This is for your kind information and necessary action.

Enclosure: As stated above.

Yours faithfully,

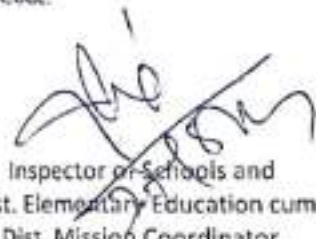

Inspector of Schools and DEEO cum DMC
SSA, Morigaon

Monthly status of Fund receipt and utilisation for the Month of August- 2025

A. For Schemes: Funds received.(2025-26)


| Sl. No. | Name of Scheme (Implementation Agency) | PFMS Code& SLS Code | Category CS/C SS/ State/ EAP etc. | Opening Balance With CNA /SNA/Other s- as applicable. | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which LCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which LCs are pending as on date, | | Page No. | |
|---------|---|---------------------|-----------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-----------------|----------|-----|
| | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | School Education | 1 | SSA-SLS | AS-149 | STATE | N/A | N/A | N/A | N/A | | | 576.57 | 64.06 | 220.30 | 378.30 (66%) | 42.03 (66%) | Nil | Yes | N/A | N/A |
| | | 2 | Vidyarthi | AS-149 | STATE | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | NA | N/A | N/A | Nil | Nil | | |
| | | 3 | PM-POSHAN | AS-11 | STATE | N/A | N/A | N/A | N/A | | | | 912.34 | | | 898.01 (98.42%) | NA | YES | N/A | N/A |
| 2 | Higher Education | AAROHAN | AS-149 | CS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


 Inspector of Schools and
 Dist. Elementary Education cum
 Dist. Mission Coordinator,
 SSA, Morigaon.


Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1 | Nil | Nil | Nil | Nil |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | | | | |
| | | | | |
| | | | | |


 Inspector of Schools and
 Dist. Elementary Education cum
 Dist. Mission Coordinator,
 SSA, Morigaon.


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- for the Year-2024-25/2025-26

| Sl. No. | Session | Admin. Dept. | Name of Scheme | Nature of Work (Civil work/Beneficiary/ Others) | Number of Works/Beneficiaries /Others sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks | |
|---------|---------|--------------|------------------------|---|--|---|--------|--------|--------|-------|-------------|--|--|
| | | | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 1 | 2025-26 | PM-POSHAN | 1 Kitchen cum store | Civil work | 172 | | | 10 | 96 | 65 | 11 | 2 nd Instalment not released | |
| 2 | 2025-26 | PM-CSPY | 1 Girls Toilet | Civil work | 2 | 2 | | | | | | | |
| | | | 2 Boys Toilet | Civil work | 1 | 1 | | | | | | | |
| | | | 3 Major Repair | Civil work | 2 | | 2 | | | | | | |
| | | | 4 Steel Almirah | Civil work | 4 | 4 | | | | | | | |
| | | | 5 Drinking water | Civil work | 3 | 3 | | | | | | | |
| | | | 6 Kitchen cum store | Civil work | 1 | | | | | | 1 | | 1 st instalment recently received |
| | | | 7 Library | Civil work | 1 | | | | | | 1 | | 1 st instalment recently received |
| 3 | 2025-26 | SSA | 1 Dysfunctional Toilet | Civil Work | 47 | | | | | 47 | | Work started from the Month of August,2025 | |


 Inspector of Schools
 District Elementary Education Officer,
 District Mission Coordinator,
 SSA, Morigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years (2024-25)

| Sl. No. | Scheme/ Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion as on the last date of last Financial Year- Categorise works based on the delay in completion. | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress. | | | | | | | | | | |
|---------|---------------|----------------|--|---|---------------|--------------|------|---|------|--------|--------|--------|-------|-------------|--|--|--|--|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >= 5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | | | |
| 1 | PM-SHRI | 1 | ACR | 1 | | | | 1 | | | | | | | | 2 nd instalment fund not received | | |
| | | 2 | Major Repair | 4 | 4 | | | | 4 | | | | | | | | 2 nd instalment fund not received | |
| | | 3 | Minor Repair | 6 | 6 | | | | 6 | | | | | | | | | 2 nd instalment fund not received |
| | | 4 | Science Lab | 5 | 5 | | | | 5 | | | | | | | | | 2 nd instalment fund not received |


 Inspector of Schools
 District Elementary Education Officer,
 District Mission Coordinator,
 SSA, Morigaon

GOVT. OF ASSAM
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
OFFICE OF THE DISTRICT SOCIAL WELFARE OFFICER: MORIGAON; ASSAM

No.DSWO(M)97/119/2011/Pt/270

Dated Morigaon the 28th August,2025

From : District Social Welfare Officer
Morigaon.

To,

✓ The District Commissioner,
Morigaon.


Sub : Regarding submission of Departmental report for DDC meeting of W &CD Department,
Morigaon.

Sir,

With reference to the subject cited above, I have the honour to submit here with the Departmental report for DDC meeting of Women and Child Development Department, Morigaon for the month of August,2025 at Annexure-A, for favour of your kind information and necessary action.

Enclosed:-As Stated.

Yours faithfully


District Social Welfare Officer
Morigaon
Date.....

MONTHLY STATUS REPORT OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUGUST.2025

ANNEXURE-A

Scheme of fund received

| Name of Scheme | PFMS Code & SI S. Code | Category CS/CSS/State/EAP etc. | Opening balance with CAN/SNA/Other-as Applicable | | Opening balance with the District/Council/Others | | Current year allocation to district | | Fund receipt in the current year | | Total Fund Available for Scheme | Fund Utilised till now amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation certificate submitted against total available funds for the | Amount for which Ucs are pending as on date | |
|---------------------------------|------------------------|--------------------------------|--|-------------|--|-------------|-------------------------------------|-------------|----------------------------------|-------------|---------------------------------|--|-------------|--|---|---|-----------------|
| | | | Central Share | State share | Central Share | State share | Central Share | State share | Central Share | State share | | Central Share | State share | | | Of previous year | Of current year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 |
| Poshan Abhiyaan | AS204 | CSS | | | | | 576560 | | | | 37810 | 538750(93.44%) | | | | | |
| S.N.P. | AS205 | CSS | | | | | | 16492344 | | | 16492344 | 16492344(100%) | | | | | |
| One Stop Centre | AS236 | CSS | | | | | | | | | | | | | | | |
| Beti Bachao Beti Padhau | AS30 | CSS | | | | | | | | | | | | | | | |
| District Hub for Empowerment of | AS241 | CSS | | | | | | | | | | | | | | | |
| CSR | | | | | | | | | | | | | | | | | |
| SOPD | | State | | | | | 67900000 | | | | 67900000 | 67415000(99.28 %) | | | | | |
| RIDF-I | | State | | | | | 130.50 | | | | 130.50 | 130.50(100%) | | | | | |
| RIDF-II | | State | | | | | 383.04 | | | | 383.04 | 383.04(100%) | | | | | |
| NIDA-I | | State | | | | | 1179.31 | | | | 1179.31 | 974.44 (100%) | | | | | |
| NIDA-II | | State | | | | | 87000000 | | | | 87000000 | 78300000 (90%) | | | | | |
| SC & BC Component | | State | | | | | 26637600 | | | | 26637600 | 24942479(94%) | | | | | |


 District Social Welfare Officer
 Morang (Assam)
 23/08/2025

Scheme for which no funds are received by the District/Council

ANNEXURE-B

| Administrative Department | Scheme Name | Reason | Remarks if any | | | |
|---------------------------|-------------|--------|----------------|--|--|--|
| | | | | | | |
| | | | | | | |

Annexur-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| Name of Scheme | of Works sanctioned in the | Progress of Current Year works/ Services- Categorise number of Works on the stage of | | | | | |
|-------------------|----------------------------|--|--------|--------|--------|-------|-------------|
| | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| Model AWC,NIDA | 49 | 39 | 10 | | | | |
| Model AWC,RIDF | 6 | 6 | | | | | |
| Model AWC,RIDF-II | 16 | 11 | 5 | | | | |
| Model AWC,SC & BC | 11 | 11 | | | | | |

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| Name of Scheme | Total Number of Works Pending as on the last date of previous Financial Year | Number of Years delayed for completion as on the last date of last Financial Year- Categorise works based on the delay in Completion . | | | | | Progress of the pending works of previous years pending as on the last date of last Financial year – categorise works based on the stage of physical progress . | | | | | | |
|----------------|--|--|---------------|--------------|----|-------|---|--------|--------|--------|-------|-------------|--|
| | | Less than 1 year | >=1 to <3 yrs | >=3 to <5yrs | >5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |


 District Social Welfare Officer
 Morigaon (Assam)
 Date: 23/05/2025



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER
MORIGAON - LAHARIGHAT - JAGIROAD DIVISION (IRRIGATION)
MORIGAON (ASSAM)

No: MLJDI/Esstt./M-1/15/2024-25/ 718

Dated: 28/08/2025

To,
The District Commissioner,
Morigaon District,
Assam

Subject :- Regarding submission of Departmental Status Report of various schemes under Morigaon-Laharighat-Jagiroad Division (Irrigation), Morigaon for DDC Meeting.

Sir,

With reference to the subject cited above, I have the honor to submit herewith the Departmental Status Report of various schemes under Morigaon-Laharighat-Jagiroad Division (Irrigation) as per format received from the Principal Secy. To The Govt. Of Assam, T&D Department, Dispur under Morigaon-Laharighat-Jagiroad Division (Irrigation), Morigaon for DDC Meeting.

This is for favour of your kind information and necessary action please.

Encl.: As Above.

Yours sincerely,

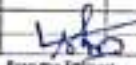
Executive Engineer
Morigaon-Laharighat-Jagiroad
Division (Irrigation), Morigaon

Annexure-A

Monthly Status of Fund Receipt and Utilisation for the Month of August, Year 2025

A. For Schemes: Funds received

(Amount in Lakh)

| Sl. No. | Admin. Dept. | Name of Scheme/Implementing Agency) | PFMS Code & SLS Code | Category CS/CS Sub/State/EAP etc. | Opening Balance With CNA/SNA/Others- as applicable | | Opening Balance with the District Council/DO here- as applicable | | Current Year Allocation to district | | Fund received in the current Month (August/25) | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks | |
|-------------------------------|--------------|-------------------------------------|----------------------|-----------------------------------|--|-------------|--|-------------|-------------------------------------|-------------|--|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|---|---|-----------------|---------|--|
| | | | | | Central Share | State Share | Central share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of Current Year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | |
| Sector: Infrastructure | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | Irrigation | 1 | AIBP | 2052 & AS88 | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | 2 | PMKSY- HKKP-SMI | 2052 & AS88 | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Submitted | 0 | 0 | Fund has been utilized in the month January/25 |
| | | 3 | SOPD-G | - | SS | - | 0 | - | 0 | - | 0 | - | 158.83 | - | 158.83 | - | - | 158.83 | 0 | Submitted | 0 | 0 | Fund has been utilized in the month August/25 |
| | | 4 | SOPO - SCSP | - | SS | - | 0 | - | 0 | - | 0 | - | 0 | - | 0.00 | - | - | 0.00 | 0 | Submitted | 0 | 0 | Fund has been utilized in the month March/25 |
| | | 5 | SOPD-FDR | - | SS | - | 0 | - | 0 | - | 0 | - | 0 | - | 0.00 | - | - | 0.00 | NIL | Submitted | 0 | 0 | Fund has been utilized in the month October/24 |
| | | 6 | NABARD-RIDF | - | SS | - | 0 | - | 0 | - | 0 | - | 0 | 0.00 | 0.00 | - | 0.00 | 0.00 | 0 | Submitted | 0 | 0 | Fund has been utilized in the month March/25 |
| | | 7 | M & R | - | SS | - | 0 | - | 0 | - | 0 | - | 33.349 | - | 33.35 | - | - | 33.35 | 0 | Submitted | 0 | 0.00 | Fund has been utilized in the month August/25 |
| | | 8 | D&A | - | SS | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | - | 0 | 0 | Submitted | 0 | 0.00 | Fund has been utilized in the month March/25 |
| | | | | | | | | | | | | | | | | | | |  Executive Engineer Morgan-Laharipal, Irrigation Division (Irrigation) Morgan | | | | |

Annexure-B

Monthly Status of Fund Receipt and Utilisation for the Month of July Year 2025

B. Schemes for which no funds are received by the District/ Council

| Sl.No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| NIL | | | | |



Executive Engineer
Morigaon-Laharighat-Jagiroad Division (Irrigation)
Morigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| Sl. No. | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | |
|---------|------------------|---|--|---|--------|--------|--------|-------|--------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Irrigation Dept. | MDTW Scheme (Solar Powered) - 2 Points at Ahatguri GP and Uttar Dharamdul GP under Jagiroad LAC in Morigaon District under SOPD-G for the year 2024-25 | 15 | | | 70% | | | |
| 2 | | MDTW Scheme (SOLAR POWERED)- 1 Point at Dhigaboni GP under Bhurbandha Dev. Block under Morigaon LAC in Morigaon District under SOPD-G for the year 2024-25 (Chamkota Village). | | | | | 32% | | |
| 3 | | Fabrication, Supply and Installation of Solar Powered Cart Mounted Multifunctional Irrigation Scheme and Mobile Lift Irrigation Scheme under Morigaon-Laharighat-Jagiroad Division under innovative schemes for the year 2024-25. | | | 85% | | | | |
| 4 | | Improvement of Sibheta LIS under SOPD(SCSP) for the year 2024- 2025 | | | | | | 25% | |
| 5 | | Improvement of Thengbarga PC-4 under SOPD-SCSP for the FY- 2024-25. | | | | | | | Not Started. |
| 6 | | Improvement of Matiapahar PC under SOPD-SCSP for the FY-2024-25. | | | | | | | Not Started. |
| 7 | | Improvement of Borpak PC -1 under SOPD-SCSP for the FY-2024-25. | | | | | | 20% | |
| 8 | | Improvement of Borpak PC -2 under SOPD-SCSP for the FY-2024-25. | | | | | | | Not Started. |
| 9 | | MDTW Scheme (SOLAR POWERED) - 1 Point at Chabukdhara GP under Kapili Development Block in Morigaon LAC under SOPD-SCSP for the year 2024-25. | | | | | | 45% | |
| 10 | | Installation of MDTW Scheme (Solar Powered) - 7 Points at Jagiroad LAC in Morigaon District under SOPD-SCSP for the year 2024-25. | | | | | | 40% | |
| 11 | | MDTW Scheme (SOLAR POWERED) - 1 Point at Konwargaon GP under Bhurbandha Development Block in Morigaon LAC under SOPD-SCSP for the year 2024-25. | | | | | | 45% | |
| 12 | | Electrically Lifted Irrigation Scheme from Kopili River at Baghzap GP under Jagiroad LAC for Surface Minor Irrigation (SMI) schemes under PMKSY-HKPP | | | | 87% | | | |
| 13 | | Installation of 20 Nos of Solar Tube Well Points from Village: Dandua to Barapuja in Morigaon LAC under RIDF-XXX (NABARD) for the year 2024-25 | | | | | 60% | | |
| 14 | | Repairing of Nepalkhuti PC under M&R for the FY- 2024-25. | | | | 80% | | | |
| 15 | | Repairing of Chotaboni PC 1,2 &3 under M&R for the FY- 2024-25. | | | | 80% | | | |



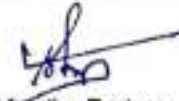
Executive Engineer

 Morigaon-Laharighat-Jagiroad Division (Irrigation)
 Morigaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

| Sl. No. | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress. | | | | | |
|---------|--------------|----------------|--|--|---------------|--------------|-----|-------|--|--------|--------|--------|-------|-------------|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| NIL | | | | | | | | | | | | | | |



Executive Engineer
Morigaon-Laharighat-Jagroah Division (Irrigation)
Morigaon

GOVT. OF ASSAM

OFFICE OF THE ASSISTANT EXECUTIVE ENGINEER (AGRI) RAHA::NAGAON::ASSAM

No. AEE/Agri/RH/RIDF/126/2025-26/646

Date: 27/08/2025

To,

✓ The District Commissioner, Morigaon, Assam.

Sub : Regarding submission of physical and financial status report of different schemes/programmes/projects across departments for DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Status report of different schemes/programmes/projects across departments for DDC meeting in prescribed format as provided in Annexure -A, B, C, D implemented by The AEE (Agri) Raha for favour of your kind needful.

Yours Faithfully



Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-A

Monthly Status of Fund receipt and utilisation for the Month ofYear.....

or Schemes: Funds Received.

Date- 27.08.2025,

| Sl. No. | Admin Dept. | Name of Scheme | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc | Opening Balance with CAN/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for scheme | Funds utilised-till now Amount & (% in Bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|---------|-------------|--|----------------------|-------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|---|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Agriculture | Rural Infrastructure Development Fund (RIDF) | | | | | | | | | | | Fund dealt at H/Q, Khanapara | | | | | | | |
| 2 | | Sub-Mission on Agricultural Mechanization (SMAM) | | | | | | | | | | | | | | | | | | |

* - will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Date- 27-08-2025

| Sl. No | Admin. Dept | Name of Scheme | Number of works sanctioned in the current year | Progress of Current Year works / Service- Categories number of works based on the stage of physical progress | | | | | | Remarks |
|-------------------------|-----------------------|---|--|--|--------|--------|--------|-------|-------------|---------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Agriculture | Rural Infrastructure Development Fund (RIDF-XXII) | | | | | | | | |
| | | i) SPV Pumpset | 1477 | 100% | | | | | | |
| | | ii) Diesel Pumpset | 670 | 100% | | | | | | |
| iii) Electrical Pumpset | | 1012 | 100% | | | | | | | |
| 2 | | Rural Infrastructure Development Fund (RIDF-XXIX) | | | | | | | | |
| | | i) SPV Pumpset without STW | 161 | 100% | | | | | | |
| 3 | | Sub-Mission on Agricultural Mechanization (SMAM-2025-26) | | | | | | | | |
| | | i) VLFMB | 11 | 100% | | | | | | |
| | | ii) Power Tiller | 91 | | 90% | | | | | |
| | | iii) Reaper | 2 | 100% | | | | | | |
| | iv) Thresher | 2 | 100% | | | | | | | |
| | v) Rotavator | 2 | 100% | | | | | | | |
| | vi) Tractor | 2 | 100% | | | | | | | |
| | DAJUGA 2025-26 | | | | | | | | | |
| | i) Power Tiller | 15 | 100% | | | | | | | |

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam


Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Date- 27-08-2025

| s | Admin Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of the stage of physical progress | | | | | | Remarks | |
|---|-------------|--|--|--|---------------|---------------|-----|-------|--|--------|--------|--------|-------|-------------|---------|--|
| | | | | Less Than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| 1 | | Rural Infrastructure Development Fund (RIDF-XXII) | | | | | | | | | | | | | | |
| | | i) SPV Pumpset | 0 | | | | | | | | | | | | | |
| | | ii) Diesel Pumpset | 0 | | | | | | | | | | | | | |
| 2 | Agriculture | Rural Infrastructure Development Fund (RIDF-XXIX) | | | | | | | | | | | | | | |
| | | i) SPV Pumpset without STW | 0 | | | | | | | | | | | | | |
| 3 | | SMAM-2024-25 | | | | | | | | | | | | | | |
| | | i) VLFMB | 0 | | | | | | | | | | | | | |
| | | ii) Tractor | 0 | | | | | | | | | | | | | |
| | | iii) Power Tiller | 0 | | | | | | | | | | | | | |
| | | iv) Reaper | 0 | | | | | | | | | | | | | |
| | | v) Thresher | 0 | | | | | | | | | | | | | |

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam



GOVT. OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE
MORIGAON (ASSAM)

No. ADSMG 25/2015-16/PART-III/101

Dated Morigaon the 22nd Aug./2025

From : Sri N. Roychoudhury
i/c Asstt. Director of Sericulture
Morigaon (Assam)

✓ To : The District Development Commissioner,
Morigaon (Assam)

Sub : Regarding submission of physical and financial status report of
different Schemes / programs / projects across Departments for
DDC meeting.

Ref. : No. DCP /2357/2023 Dated 18-07-2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the physical and financial status report of different schemes / programs / projects across Departments for DDC meeting under the Assistant Director of Sericulture, Morigaon as per prescribe format for the month Aug./2025.

This is for favour of your kind information & necessary action.

Yours faithfully


Asstt. Director of Sericulture
Morigaon (Assam)

Monthly status of Fund receipt and utilisation for the month Aug./25 onwards.

Schemes : Funds received

| Sl No | Name of Scheme (+ Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance with CAN/SNA/Others - applicable | | Opening Balance with the District/Council/Others - as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Schemes | Fund utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks | |
|-------|---|----------------------|----------------------------------|---|------------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|-----------------------------------|--|----------------------|--|--|---|-----------------|---------|--|
| | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Silk Samagra-2 for the year 2021-22 State Sericulture | | CSS | 27,64,720/- of total scheme amount fund received on 6/9/22 | 10% not received | 27,64,720/- | Nil | Nil | Nil | Nil | Nil | Nil | 27,64,720/- | 26.95 lakhs (97.48%) | Nil | | | | | |
| 2 | Silk Samagra-2 for the year 2022-23 State Sericulture | | | Rs. 2943340 of total scheme amount fund received 04/01/2023 | | | | | | | | | 29,43,340/- | 28.01 Lakhs (95.17%) | | | | | | |
| 3 | APART construction of Model | NA | EAP (World bank) | | | | | | | | | | | | | | | | | construction of rearing house in 1st phase is going on |
| 4 | Ervi village | | | | | | | | | | | | | | | | | | | processing already completed |


Schemes for which no fund are received by the District/ Council:

| Administrative Department | Schemes Name | Reasons | Remarks if any |
|---------------------------|--------------|---------|----------------|
| | | | |
| | | | |

Annexure - B

Physical Progress of works under different Schemes/ Programmes/Projects across Departments of Current Year 2024

| | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works /Services categories number of works based on the stage of physical progress | | | | | Not stated | |
|---|---|---|---|-------------------------|--------|--------|-------|----------------------|--|
| | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | | |
| 1 | Silk Samagra | 1. Construction of ERI rearinghouse - 25No. 2. Kesseru Nursery - 1No. 3. Plantation + Green 25Nos | 100 % | 97 % | 75 % | | | | |
| 2 | APART | 1.Construction of Rearing house 2.Plantation | 100% | 75 % | | | | started step by step | under APART scheme required gapfilling |
| 3 | Establishment of Model Eri Village | Training on Awareness camps | 100% | | | | | | |
| | Establishment of nurseries in Govt. Farm / Centre under SOPD-G for the year 2024-25 | 57500 Nos. | physical Target 70 % | financial target 40% | | | | | preparation of 30,000 Nos. Som seedlings 20,000 Nos. Kesseru seedlings 7500 Nos. Mulberry saplings to be raised. |


 Asstt. Director of Sericulture
 Morigaon (Assam)

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEVELOPMENT OFFICER
MORIGAON:::ASSAM

No AFM/114/2024-25/ 384

Dated: Morigaon the 27th Aug, 2025

From: District Fishery Development Officer

Morigaon, Assam.

To,

The District Commissioner

Morigaon, Assam.

Sub: Submission of Departmental status report in PPT along with Annexure 'A', 'B', 'C' & 'D' of Fishery Deptt.

Ref: WT Message DCP1767/2023-DCP-MRG Dt 26-08-2025

Madam,

With reference to the subject cited above, I have the honour to submit herewith the Departmental status report in PPT (Hard & Soft copy) along with Annexure 'A', 'B', 'C' & 'D' of Fishery Department, Morigaon

This is for favour of your kind information and necessary action.

Your faithfully


District Fishery Development Officer
Morigaon, Assam

Monthly status of Fund receipt and utilization for the Month of August, 2025

A. For Scheme Fund received

| Sl. No. | Admin. Dept. | Name of scheme | PIMS Code & SLS Code | Category CS/CSS/ State EAP etc. | Opening Balance with CAN/SNA/ Others as applicable (for the year 2020-21, 2021-22, 2022-23 & 2023-24) | | Opening Balance with the District/ Council/ Others as applicable for the year (for the year 2020-21, 2021-22, 2022-23 & 2023-24) | | Current year Allocation to District *for the year 2025-26) CSNA-SPARSH | | Fund received in the current year (for the year 2020-21, 2021-22, 2022-23 & 2023-24) | | Total Fund available for scheme | Funds utilized till now Amount & % (in bracket) | | Amount for which UCs are pending at the end of previous year | UC submitted against total available funds for the current year (Rs in Lakh) | Amount for which UCs are pending as on date | | Remarks |
|---------|--------------|----------------|----------------------|---------------------------------|---|--------------------------|--|--------------------------|--|--------------------------|--|--------------------------|---------------------------------|---|--------------------------|--|--|---|------------------|---------|
| | | | | | Central Share (Rs in Lakh) | State share (Rs in Lakh) | Central Share (Rs in Lakh) | State share (Rs in Lakh) | Central Share (Rs in Lakh) | State share (Rs in Lakh) | Central Share (Rs in Lakh) | State share (Rs in Lakh) | | Central Share (Rs in Lakh) | State share (Rs in Lakh) | | | of previous year | of previous year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Fishery | PMMSY | MORGGAON_FISH | CSS | 116.037 | 12.893 | 116.037 | 12.893 | | | 116.037 | 12.893 | 128.93 | 47.85144 | 9.28683 | Nil | 57.73827 | Nil | Nil | |


 District Fishery Development Officer
 JIS Fishery Development Officer
 Assam
 Morggaon, Assam

Annexure- B

**B. Schemes for which no funds are received by the District/ Council :
For the Years 2020-21, 2021-22, & 2022-23**

| Sl No. | Administrative Department | Scheme Name | Reason | Remarks if Any |
|--------|---------------------------|-------------|--------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | | |

B. S. D.
27/8/24
District Fishery Development Office
Morigaon, Assam
Dist. Fishery Office
Morigaon :: Assam

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of current Year (2020-21, 2021-22 & 2022-23)

| S. No. | Admin Dept. | Name of Scheme | Number of works sanctioned in the current year (2020-21, 2021-22 & 2022-23) | Progress of Current Year Works/ Services - (Categorise number of works based on the stage of physical progress (2020-21, 2021-22 & 2022-23)) | | | | | | |
|--------|--------------------------|---------------------------------------|---|--|--------|--------|--------|-------|-------------|----|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| | | PMMSY | | | | | | | | |
| 1 | Fishery Deptt., Morigaon | Freshwater Fish Hatcheries | 3 | 2 | | 1 | | | | |
| 2 | | New Seed Rearing ponds | 158 | 158 | | | | | | |
| 3 | | Construction of New Ponds | 118 | 118 | | | | | | |
| 4 | | Inputs for FW Aquaculture | 118 | 39 | | | | | | 79 |
| 5 | | Input for Integrated farming | 121 | 121 | | | | | | |
| 6 | | Backyard Ornamental Fish Rearing Unit | 9 | 5 | 1 | 2 | 1 | | | |
| 7 | | Establishment of Medium RAS | 1 | 1 | | | | | | |
| 8 | | Medium Biofloc culture system | 1 | | 1 | | | | | |
| 9 | | Small Biofloc culture system | 4 | 3 | | | 1 | | | |
| 10 | | Pen culture | 4 | 4 | | | | | | |
| 11 | | Motor cycle with Ice Box | 7 | 7 | | | | | | |
| 12 | | Cycle with Ice Boxes | 35 | 35 | | | | | | |
| 13 | | Three wheeler with Ice Box | 7 | 7 | | | | | | |
| 14 | | Live fish vending Centres | 2 | 2 | | | | | | |
| 15 | | Mini Fish Feed Mills | 4 | 1 | | 2 | 1 | | | |
| 16 | | Medium Feed Mill | 1 | | | | | | 1 | |
| 17 | | Fish kiosks | 4 | 3 | 1 | | | | | |
| 18 | | Boats and Nets for fishermen | 8 | 8 | | | | | | |
| 19 | | Ice Plant | 1 | | | | | | 1 | |
| 20 | | Disease Diagnostic Laboratory | 1 | | | | | | | 1 |
| 21 | | Medium Ornamental Unit | 1 | 1 | | | | | | |
| 22 | | Livelihood support for fishers | 1950 | 1950 | | | | | | |


 District Fishery Development Officer
 Morigaon Fishery Development Office
 Dist. Fishery Development Office
 Morigaon :: Assam

Physical Progress of Works under different schemes/ programmes/ projects across Departments-of Previous Years

| 1 | Admin Dept | Name of the Scheme (For the year 2020-21 & 2021-22) | Total no of works pending as on the last date of previous Financial Year (For the Year 2020-21 & 2021-22) | Number of Years delayed for completion -as on the last date of last Financial Year- categorise works based on the delay in completion (for the year 2020-21 & 2021-22) | | | | | Progress of Pending works of Previous years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress (for the year 2020-21 & 2021-22) | | | | | |
|---|------------|--|---|---|------------|---------|-------------|-------|---|--------|--------|--------|-------|-------------|
| | | | | Less than 1 Yr | 1 to 3 Yrs | 3-5 Yrs | 5 Yrs above | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Fisbery | PMMSY | 13 | 13 | | | | 13 | 1229 | | 9 | 1 | | 1 |


 District Fishery Development Officer
 Morigaon, Assam
 ASL Fishery
 Morigaon :: Assam

GOVT. OF ASSAM
OFFICE OF THE DISTRICT A.H. & VETERINARY OFFICER
MORIGAON: ASSAM

E-mail id: ahvmorigaon@gmail.com

Dated 27th August, 2025

No.DVOM/G-27/DDC/2025-26/ 494

From Dr. Nilutpal Kakati
District A.H. & Veterinary Officer
Morigaon, Assam

To The District Commissioner
Morigaon, Assam


Sub: Monthly Progress Report for the month of July, 2025

Madam, With reference to the subject cited above, I have the honour to submit herewith the detailed progress report of Dist. A. H. & Veterinary Office, Morigaon for the month of July, 2025.

This is for favour of your information and necessary action

Enclosed:- 1. Monthly progress report on A.I. done, Calf Born, Treatment, Vaccination and production of Milk, Egg and Meat for the month of July, 2025.
2. Monthly status of Fund receipt and utilization for the month of July, year 2025-26.

Yours Faithfully


Dist. A. H. & Vety. Officer
Morigaon : Assam
District A. H. & Veterinary
Officer, Morigaon
Dated 27th August, 2025

Memo No.DVOM/G-27/DDC/2025-26/

Copy to :

1. The Director A. H. & Vety. Deptt., Assam, Ghy-3 for favour of information.

Dist. A. H. & Vety. Officer
Morigaon : Assam

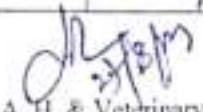
Monthly status of Fund receipt and utilisation for the Month of July Year 2025-26

Annexure-A

For Schemes: Funds received.

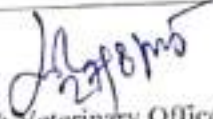
| Sl. No. | S. No. | Name of Scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State EAP etc. | Opening Balance With CNA - SNA/ Others as applicable. | | Opening Balance with the District Council Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks | |
|---------|--------|---|----------------------|--------------------------------|---|-------------|---|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|--|-----------------|---------|-----------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | | |
| | | | | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | | | 16 | 17 | | 18 |
| 1. | 1 | Activities for FMD and Brucella Vaccination of Livestock Health & Disease Control Programme (LHDCP) under NADCP, (Dist. A. H. & Vety. Office, Morigaon) | 9979 | CSS | Nil | Nil | Nil | Nil | 3,43,580.00 | Nil | 3,43,580.00 | Nil | Nil | 100% | Nil | Nil | Nil | Nil | Nil | Nil | Completed |
| | 2 | Classical Swine Fever (CSF) vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon) | 9979 | CSS | Nil | Nil | Nil | Nil | 25,000.00 | Nil | 25,000.00 | Nil | Nil | 100% | Nil | Nil | Nil | Nil | Nil | Nil | Completed |
| | 3 | PPR-1 (P/Rd1) vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon) | 9979 | CSS | Nil | Nil | Nil | Nil | 85,000.00 | Nil | 85,000.00 | Nil | Nil | 100% | Nil | Nil | Nil | Nil | Nil | Nil | Completed |

* - will be provided by the HOD - Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


 Dist. A. H. & Veterinary
 Morigaon : Assam
 District A. H. & Veterinary
 Officer, Morigaon


B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|-------------------------------------|-------------|---------|----------------|
| 1 | Dist. A. H. & Vety. Dept., Morigaon | | Nil | |


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Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| S.No | Admin. Dept. | Name of Scheme | Nature of Work (Civil work/Beneficiary /Others) | Number of Works/Beneficiaries/Others sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | |
|------|-------------------------------------|--|--|---|--|--------|--------|--------|-------|-------------|
| | | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1. | Dist. A. H. & Vety. Dept., Morigaon | 1. L-HDCP | | | | | | | | |
| | | i) FMD and Activities (1 st Phase & 2 nd Phase) | Vaccination | | 100% | | | | | |
| | | ii) Brucella | Vaccination | | 100% | | | | | |
| | | ii) CSF | Vaccination | | 100% | | | | | |


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