

Subject	Minutes of the Meeting of District Development Committee
Date & Time	20 th December, 2025, 11:00 AM
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Anamika Tewari, ACS, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting. The Chairperson emphasized the need for a discussion on CM Dashboard Indicators and requested the concerned departments to present the status of scheme-wise indicators.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Economic Development	PNRD	PMAY-G	<ul style="list-style-type: none"> The Deputy CEO reported on the status of PMAY-G house construction, noting improved coverage, with Morigaon District standing at 17th position in overall house completion. Regarding the dysfunctional toilets in schools and AWCs, the Dy.CEO stated that proposal has been submitted to the higher authority, however approval for the same is not yet received. 	CEO, Zilla Parishad, Morigaon/ Inspector of Schools, Morigaon/ District Social Welfare Officer, Morigaon
2.	Infrastructure	PWD (Roads)	SOPD/MMPNA /PMGSY-II	<ul style="list-style-type: none"> The Executive Engineer reported the damaged condition of roads under CMGSY (Nobikoron) and stated that repair work will 	EE, PWD (R)/CDC, Laharighat/concerned Circle Officers, Morigaon

				<p>commence from 21st December 2025, and the CDC, Laharighat was instructed to pursue the matter.</p> <ul style="list-style-type: none">• Under the Tiwa Autonomous Council, 6 works are yet to be started, with notices already served to the contractors, while 21 roads covering a distance of 37 km have been completed.• Under PMGSY-II, construction of 1 road and 5 bridges is yet to be completed by the contractor, who was previously terminated for non-completion but later reinstated by the higher authority.• It was instructed that the concerned contractor will be liable to maintain and repair the roads for at least three years, and the SD money should not be released if maintenance is not carried out; a mechanism involving site engineers to be created, a WhatsApp number to be made public for complaints about poor road conditions, and proper signboards will be installed for every road.• Regarding the fused street lights on Gaurav Path, the Chair directed that they be fixed before 26th January 2026, ahead of Republic Day, and instructed the Executive Engineer to pursue the matter urgently.• The Executive Engineer appraised that the ongoing works under SOPD-SCSP are expected to be completed by January 2026.	
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3.	Infrastructure	Water Resources	NABARD/ SOPD- FDR/ADB	<ul style="list-style-type: none"> The Executive Engineer briefed the Chair on the ongoing works under NABARD, SOP, and NIDA, and reported on their progress status. The Executive Engineer raised the issue of the Kolong Right Bank protection work, stating that the remaining approximately 700 meters could not be completed due to land acquisition issues, as the public is demanding compensation, which is not provided for under the Water Resources Department; the Chair instructed that a meeting be convened with the persons demanding compensation to convince them. The Executive Engineer informed the Chair about the shortage of manpower in the department due to the deputation of office staff to other offices and requested that the remaining staff be exempted from duty in the upcoming Assembly election to ensure that ongoing works are carried out without difficulty; the Executive Engineer was directed to submit a letter in this regard to the District Commissioner. 	EE, Water Resources, Morigaon/ Circle Officer, Morigaon
4.	Infrastructure	PHE		<ul style="list-style-type: none"> The Executive Engineer reported that out of 323 handed-over schemes, tariff collection is currently ongoing in only 129 schemes; to improve collection, the Chair instructed that a model be developed in consultation with CDCs and site engineers, and directed that a meeting be convened to address the poor tariff collection in the Morigaon and Laharighat areas. The Executive Engineer briefed on the TSAT project under SOPD, stating that the water treatment plant is under construction and the work is currently in progress. 	EE, PHE, Dhing Sub-Division/ ADC (PHE), Morigaon/ CDC, Laharighat

5.	Reforms, Governance, Facilitation and Regulation	Forest	CAMPA	<ul style="list-style-type: none"> The DFO, Social Forestry reported on the maintenance work of three plantations and two nurseries under the Kuloi SFMP Range in Morigaon District. The Ranger Forest Officer, Pobitora informed that revenue collection under Pobitora Wildlife Sanctuary has increased in the current year due to higher visitor footfall. The Range Forest Officer apprised the Chair about the proposal for a boating facility in Pobitora Wildlife Sanctuary, which will be submitted to the higher authorities and is expected to boost tourism in the region, and the Chair instructed that community participation may be allowed to ensure the success of the facility. 	DFO, Nagaon/ Guwahati Division/Range Officer, Pobitora DFO, Wildlife Forest Officer
6.	Infrastructure	Irrigation	MDTW/PMKS Y-HKKP-SMI/ SOPD	<ul style="list-style-type: none"> The Chair reviewed the progress of works under MDTW schemes and, observing the slow progress, directed the Executive Engineer to expedite the work and complete all ongoing projects by January 2026. The installation of four solar tubewells in the Laharighat area will commence shortly, as administrative approval and financial sanction have been accorded and the work order will be issued soon. With regard to the new project proposal, the Executive Engineer was directed to discuss the matter with the ADC (Irrigation) before submitting it to the higher authority. Regarding the Jal Shakti Abhiyan, a new initiative in water conservation, a convergence approach will be adopted involving the P&RD Department, Soil Conservation Department, and Fisheries Department. 	EE, Morigaon/ADC (Irrigation) Irrigation,

7.	Infrastructure	PWD (Building)		<ul style="list-style-type: none"> The Executive Engineer reported that the progress of Morigaon Medical College & Hospital stands at 56.45%, and the District Commissioner will visit the site to verify the progress. Regarding the construction of CDC offices at Jagiroad and Laharighat, the Chair instructed that soil quality be thoroughly examined and termite-proofing measures be ensured prior to the commencement of construction. The construction of the additional building at the District Jail, Morigaon has been completed, and its inauguration is scheduled to be held in January 2026. It was observed that the target completion dates for various schemes were not included in the status report. The Chair instructed that the target dates be incorporated in the status reports for the upcoming DDC meeting. 	EE, PWD (Building), Morigaon
8.	Infrastructure	Transport		<ul style="list-style-type: none"> The Chair instructed the DTO to deploy interceptors in both the Morigaon and Jagiroad areas, as the picnic season has arrived and accidental cases are increasing. With regard to cases disposed of under Parivahan, the number of cases disposed is very low compared to the total cases detected; the DTO was directed to consult the ADC (Transport) and take urgent necessary action. The DTO was instructed to conduct counseling at intersections and in front of schools on traffic rules and guidelines, and to create awareness among bikers and drivers, with special emphasis on e-rickshaw drivers. 	DTO, Morigaon/ ADC (Transport)

9.	Economic Development	Agriculture	PM-KISAN/PMKSY / Fasal Bima	<ul style="list-style-type: none"> The Chair reviewed the status of PM-KISAN and observed that Morigaon district's ranking was poor; it was noted that e-KYC had been completed for 71,108 beneficiaries, and the department was directed to expedite the progress. With regard to the Farmer's Registry, the achievement stands at 66.54%, which is low due to issues such as land ownership disputes and migrant labour problems. The CDC, Laharighat, was instructed to review the status of various schemes implemented by the Agriculture Department in the Laharighat area, with particular focus on FPCs. It was directed that an evaluation be conducted on productivity against the farm machinery distributed to beneficiaries, and the ADC (Agri) was instructed to visit the sites and review the same with the department. 	DAO, Morigaon/ADC, Agriculture/ Asstt. Executive Engineer, Agri Engineering, Raha
		Agri Engineering	RIDF/SMAM 2025-26	<ul style="list-style-type: none"> Regarding the farmers' demand for maize scalers for maize cultivation, the requirement has been submitted to the higher authority. List of beneficiaries will be submitted by Agriculture department. The ADC (Agriculture) was asked to conduct field visits to the sites 	
10.	Infrastructure	APDCL	PM-Surya Ghar	<ul style="list-style-type: none"> The departmental representative reported on the status of the PM-Surya Ghar scheme, in which Morigaon District stands at 15th position, and the Chair expressed dissatisfaction over inadequate public awareness, issues such as extra charges by vendors, and lack of technical expertise, directing the department to take necessary steps for awareness generation, consult vendors regarding their expertise, and meet the District Commissioner for further 	CEO, APDCL, Morigaon

				discussion on the matter.	
11.	Economic Development	Krishi Vigyan Kendra		<ul style="list-style-type: none"> On-Farm Experimental Trials, Frontline Demonstration Programmes, and other activities are currently underway in the department. 	Sr. Scientist, KVK, Morigaon
12.	Economic Development	Municipalities		<ul style="list-style-type: none"> The Chair reviewed the status of CM Dashboard indicators and observed that property tax collection is very low compared to the target; the Executive Officer, MMB, was directed to conduct regular tax collection drives and formulate a proper strategy for improvement. 	Executive Officer, MMB
13.	Social Sector	Health & Family Welfare		<ul style="list-style-type: none"> The CM Dashboard District Ranking indicators were reviewed, and it was observed that the maternal deaths data for Morigaon District was incorrectly reflected; the Joint Director was instructed to write to the higher authorities for necessary correction. 	Joint Director of Health Services, Morigaon
14.	Social Sector	Education		<ul style="list-style-type: none"> Regarding the provision of drinking water facilities to 11 schools, the Inspector of Schools was instructed to submit the list of schools to the Executive Officer, MMB for necessary action, and the Executive Engineer, PHE was directed to coordinate with the Education Department. The school dropout rate in Morigaon district is decreasing, and necessary checks have been carried out to correct the data and reconcile it with the state, resulting in improved data accuracy. 	IS, Morigaon/EO, MMB/EE, PHE

15.	Social Sector	Women & Child Development	Model AWC	<ul style="list-style-type: none"> Under the CM Dashboard, the indicator for Anganwadi Centres opened for a minimum of 21 days in FY 2024–25 stands at 97%. Monthly growth measurement of children (height and weight for ages 0–6 years) in FY 2024–25 stands at 98%, and the target of 100% could not be achieved due to vacancies in growth monitoring personnel. 	DSWO, Morigaon
16.	Social Sector	FPD& CA	NFSA Ration Card/Paddy Procurement	<ul style="list-style-type: none"> The ADS (i/c) reported that 100% rice distribution could not be achieved due to fingerprint authentication issues faced by elderly persons and migrant labourers. The Chair directed that an appropriate strategy be developed to address this issue and instructed the CDCs to take necessary action accordingly. With regard to paddy procurement, the district has achieved 100% of the target; however, Morigaon's district ranking remains poor. The ADS (i/c) was directed to examine the matter. 	ADS, FPD & CA, Morigaon/ CDC, Jagiroad & Laharighat Co-District
17.	Economic Development	Sericulture	Silk Samagra-2/SOPD-G	<ul style="list-style-type: none"> Rearing of Eri, Muga, and Mulberry raw silk is underway under the 20-point programme for the year 2025–26 	ADS, Sericulture, Morigaon
18.	Economic Development	Fishery	CM Dashboard Indicator/ ADB-Swift	<ul style="list-style-type: none"> The District Fishery Development appraised that under the CM Dashboard district ranking indicator, fish production for FY 2025–26 reached 26,088 MT against a target of 28,903 MT, achieving 90% of the target. Under the ADB-funded SWIFT project, seven beels have been selected in Morigaon district, for which the DPR has been prepared by ARIAS and the e-tender process has been initiated by ARIAS 	DFDO, Morigaon

19.	Economic Development	Animal Husbandry & Veterinary	FMD vaccination	<ul style="list-style-type: none"> The District Animal Husbandry and Veterinary Officer reported that the 6th round of vaccination for FMD and Brucellosis is ongoing; however, the vaccination target reflected in the CM Dashboard indicator is incorrect and does not match the actual census, and for correction of the same, a letter will be submitted to the Directorate of Animal Husbandry & Veterinary through the District Commissioner, Morigaon. It was reported that the land of the Nagabandha Sub-Centre under the Veterinary Department has been occupied by the JJM scheme, giving rise to related issues; accordingly, the Executive Engineer, PHE, was instructed to look into the matter and take necessary action. 	DAH&VO, Morigaon/ Executive Engineer, PHE
20.	Economic Development	DICC	PMFME/ PMEGP	<ul style="list-style-type: none"> The General Manager reported that under PMEGP, the target for FY 2025-26 is 31 nos., out of which 21 nos. have been sanctioned so far. The performance of PMFME is poor compared to PMEGP, as beneficiaries are not willing to avail loans, the General Manager was instructed to discuss the matter with the LDM, Morigaon, and take necessary steps. 	GM, DICC, Morigaon/ LDM, Morigaon
21.	Economic Development	DAIRY	Dairy Subsidy Scheme	<ul style="list-style-type: none"> A total of 90 Dairy Cooperative Societies in Morigaon District has been approved in the Assam Milk Subsidy Portal and thereby has been benefitted from the scheme. Total no. of approved farmers is 2217. 	DDO, Nagaon

22.	Reforms, Governance Facilitation & Regulation	Legal Metrology		<ul style="list-style-type: none"> Verification camp at Bhuragaon, Pabakati and Hasana Bazzar and the verification of weighing instruments of GPSS at Gagalmari has been completed. 	Inspector, Legal Metrology, Morigaon
23.	Economic Development	Employment Exchange	Job Drive/ Career Counselling	<ul style="list-style-type: none"> The Career counseling cum Vocational Guidance Programme is conducted by DEE Morigaon at District Library on 9th November, 2025. One job drive is conducted by DEE Morigaon to provide placement in the private sector. Name of the organization is Morigaon Maternity & Multispeciality Hospital and no. of shortlisted candidates is 1. 	DEO, Morigaon
24.	Social Sector	Sports	CMSGUY	<ul style="list-style-type: none"> Under CMSGUY, out of 11 playgrounds, 9 have been 100% completed and UC has been submitted for 2 playgrounds. 	District Sports Officer, Morigaon
25.	Social Sector	Labour		<ul style="list-style-type: none"> The Chair instructed the Labour Officer that hotels and restaurants in Morigaon District should be inspected to ensure proper wages are being paid to workers, with the Food Safety Officer accompanying the inspection team. The number of unorganised workers registered on the e-SHRAM portal in Morigaon district up to December 2025 stands at 2,95,161 nos. 	District Labour Officer, Morigaon
26.	Economic Development	Skill Development	Skill training	<ul style="list-style-type: none"> The CM-FLIGHT scheme was presented before the District Development Committee for information. The objectives and key components of the scheme were appraised to the Chair and members. The Chair instructed the DPM, ASRLM and other line departments to extend inter-departmental convergence and coordinated support for 	DPM, Assam Skill Development Mission/DPM, ASRLM/ All concerned HoDs, Morigaon

				effective liaison, outreach, and wider dissemination of information related to the scheme at the district level. The matter was noted for necessary follow-up by the concerned departments.	
27.	Economic Development	Handloom & Textile	Samarth	<ul style="list-style-type: none"> Two nos. batch of the Samarth Training Programme has been implemented by the Directorate of Handloom & Textiles, Assam at Pub-Borbhugia and Nellie. Other departmental activities include uniform testing in schools, inauguration of ARTFED by Director of Handloom & Textiles, Assam etc. 	Assistant Director, H&T, Morigaon
28.	Economic Development	Excise	CM Dashboard indicator- Revenue Collection	<ul style="list-style-type: none"> The revenue target for the year 2025-26 is Rs.1.78 crore, of which Rs.53.97lakh has been collected as of 30th November 2025. 	Superintendent of Excise, Morigaon
29.	Social Sector	ASRLM		<ul style="list-style-type: none"> The DPM reported on the status of credit linkage for the year 2025-26 and highlighted the lower percentage achieved due to NPA issues due to banks generally releasing loans in the third and fourth quarters of the year, and the LDM was instructed to look into the matter regarding loan disbursement. 	DPM, ASRLM/ LDM, Morigaon

30.	Economic Development	Taxes		<ul style="list-style-type: none"> The Representative from the department reported the Act-wise tax collection up to November 2025 and stated that the VAT and GST collection is low. It was reported that license renewal fees from most bars in the district are yet to be received; in this regard, the Chair directed the Excise Department to look into the matter, cancel the licenses and close the bars that have not paid the fees, and asked the Department of Taxes to submit a letter to the Excise Department accordingly. 	Superintendent of Taxes, Morigaon/ Superintendent of Excise, Morigaon
31.	Economic Development	Soil Conservation		<ul style="list-style-type: none"> Under PMKSY WDC 2.0 for the year 2025-26, four schemes are currently ongoing. Under RIDF XXXI, the tender for the Wetland Development Project at Natun Bengalbari Village is currently under process. 	DO, Soil Conservation, Nagaon
32.	Social Sector	ITDP	PMAAGY for the year 2021-22	<ul style="list-style-type: none"> Distribution of agricultural items like primming pump set, mini oil mill, home solar light etc. is going on under the scheme. 	Project Director, ITDP, Morigaon
33.	Social Sector	Co-operatives		<ul style="list-style-type: none"> The Assistant Registrar provided a detailed update on the status of cooperative societies in the district and apprised about the status of audit fee collection. 	ARCS, Morigaon

34.	Finance & Planning	Economics and Statistics	DDP/ Survey NSS	<ul style="list-style-type: none"> For the estimation of DDP, surveys are conducted covering registered factories, the labour force, and unorganised sector enterprises, with fieldwork carried out under the supervision of Pehle India Foundation. The Socio-Economic Survey of 2025 (NSS 80th Round) related to health is currently being conducted. 	SDSO, Morigaon
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The meeting ended with vote of thanks from the Chair.

Digitally signed by
ANAMIKA TEWARI
Date: 30-12-2025
09:33:39

District Commissioner,
Morigaon

MemoNo.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The DIO, NIC, Morigaon. He is requested to upload the minutes on the District Website.
6. All Members of District Development Committee (DDC), Morigaon.
7. Office copy.

(e-signed)
District Commissioner,
Morigaon

GOVT. OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE
MORIGAON (ASSAM)

No. ADSMG 25/2015-16/106

Dated Morigaon the 18th Dec./2025

From : Smt. Lina Dutta
Asstt. Director of Sericulture
Morigaon (Assam)

To : The District Commissioner,
Morigaon (Assam)

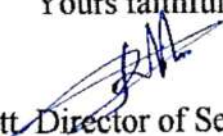
Sub : Submission of Monthly progress Report under the 20 point programme
for the month of Dec.2025

Ref. : Nil.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report under the 20 point programme for the month of Dec./25 onwards as per prescribe proforma for favour of your kind information and necessary action.

Yours faithfully



Asstt. Director of Sericulture
Morigaon (Assam)

Memo No. ADSMG 25/2015-16/106 (A)

Dated Morigaon the 18th Dec./2025

Copy to:

1. The Director of Sericulture, Assam, Guwahati-22 for favour of kind information.


Asstt. Director of Sericulture
Morigaon (Assam)

Monthly status of Fund receipt and utilisation for the month Dec./25 onwards.

Schemes : Funds received

Sl No.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Fundsutilise til now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending ason date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	27,000lakhs (98 %)	Nil					
2	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs. 2943340 of total scheme amount fund received 04/01/2023								29,4334/-	29,0334Lakhs (99 %)						
3	APART	NA	EAP (World bank)																construction of rearing house is going to be completed as 3rd instalment will be released.
4	construction of Model Eri village																		processing already completed

Schemes for which no fund are received by the District/ Council:

Administrative Department	Schemes Name	Reasons	Remarks if any

Annexure - B

Physical Progress of works under different Schemes/ Programmes/Projects across Departments of Current Year 2025

	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works /Services categories number of works based on the stage of physical progress						
			100%	75-99%	50-74%	25-49%	1-25%	Not stated	
1	Silk Samagra	1. Construction of ERI rearinghouse - 25No. 2. Kesseru Nursery - 1No. 3. Plantation + Green 25Nos	100%	100%	95 %				
2	Establishment of nurseries in Govt. Farm / Centre under SOPD-G for the year 2024-2025	57500 Nos.	physical Target 60%	financial target 40%					Preparation of 30,000 Nos. Som seedlings 20,000 Nos. Kesseru seedlings 7500 Nos. Mulberry saplings to be raised.

	Name of Schemes	total Number of works pending as on the last date of previous Financial year	Numbers of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise woks based on the stage of physical progress					
			Less than 1 Yr	>= 1 to <3 Yrs	<=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
							Nil.						

Asstt. Director of Sericulture
Morigaon (Assam)

GOVT. OF ASSAM
OFFICE OF THE DISTRICT A.H. & VETERINARY OFFICER
MORIGAON: ASSAM

E-mail id: ahvmorigaon@gmail.com

No.DVOM/G-27/DDC/2025-26/ 906

Dated 18thDecember, 2025

From

Dr. Nilutpal Kakati
District A.H. & Veterinary Officer
Morigaon, Assam

To

The District Commissioner
Morigaon, Assam

Sub:

Monthly Progress Report for the month of November, 2025

Madam,

With reference to the subject cited above, I have the honour to submit herewith the detailed progress report of Dist. A. H. & Veterinary Office, Morigaon for the month of November, 2025.

This is for favour of your information and necessary action

Enclosed:-1.Monthly progress report on A.I. done, Calf Born, Treatment, Vaccination and production of Milk, Egg and Meat for the month of November, 2025.

2. Monthly status of Fund receipt and utilization for the month of November, year 2025-26.

Yours Faithfully

Dist. A. H. & Vety. Officer

Morigaon: Assam

Dist. A. H. & Veterinary
Officer, Morigaon

Dated 18th December, 2025

Memo No.DVOM/G-27/DDC/2025-26/

Copy to :

1. The Director A. H. & Vety. Deptt., Assam, Ghy-3 for favour of information.

Dist. A. H. & Vety. Officer
Morigaon : Assam



Monthly status of Fund receipt and utilisation for the Month of November Year 2025-26

Annexure-A

A. For Schemes: Funds received.

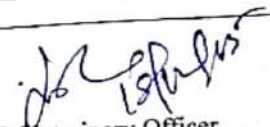
S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others - as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	Dist. A. H. & Vety. Dept., Morigaon	1 Activities for FMD and Brucella Vaccination of Livestock Health & Disease Control Programme (LHDCP) under NADCP, (Dist. A. H. & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	3,43,580.00	Nil	3,43,580.00	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Completed
2 Classical Swine Fever (CSF) vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon)		9979	CSS	Nil	Nil	Nil	Nil	25,000.00	Nil	25,000.00	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Completed
3 PPR-EP(Rd1) vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon)		9979	CSS	Nil	Nil	Nil	Nil	85,000.00	Nil	85,000.00	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Completed

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

[Signature]
 Dist. A. H. & Veterinary
 Morigaon : Assam
 District A. H. & Veterinary
 Officer, Morigaon

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dist. A. H. & Vety. Dept., Morigaon		Nil	


Dist. A. H. & Veterinary Officer
Morigaon : Assam
District A. H. & Veterinary
Officer, Morigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary /Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	Dist. A. H. & Vety. Dept., Morigaon	I. L-HDCP								
		i) FMD and Activities (1 st Phase & 2 nd Phase)	Vaccination		100%					
		ii) Brucella	Vaccination		100 %					
		ii) CSF	Vaccination		100%					

[Signature]
Dist. A. H. & Veterinary Officer
Morigaon : Assam

District A. H. & Veterinary
Officer, Morigaon



GOVT. OF ASSAM

OFFICE OF THE ZILLA PARISHAD, MORIGAON
Morigaon Town: Morigaon

Email – drdamorigaon785@gmail.com

No. DRDA (M)350/General/2022-23/ ~~219~~

Date: ~~17~~ -12-2025

To,
The District Commissioner,
Morigaon, Assam.

Sub: -Submission of Status Report of MGNREGA, PMAY-G, 15th FC and NSAP programmes in respect of Morigaon district.

Madam,

With reference to the subject cited above, I have the honour to submit herewith the status report of MGNREGA, PMAY-G, 15th FC and NSAP programmes in respect of Zilla Parishad, Morigaon.

This is for favour of your kind information and necessary action.

Yours faithfully,


Chief Executive Officer,
Zilla Parishad, Morigaon

Enclo:- As stated above.

Monthly status of Fund receipt and utilisation for the Month of December,2025


Schemes : Funds received .

Sl. No.	Name of Scheme (Implementation Agency)	PEMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13=9-11	14	15	16	17	18	19	20
1	MGNREGA, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	38.68 Cr	0	NA	38.68 Cr (100%)	0	NA	NA	NA	NA	NA
2	PMAY-G, DRDA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


 Chief Executive Officer
 Morigaon Zilla Parishad

Schemes for which no funds are received by the District/Council For

Sl. No	Administration Department	Scheme Name	Reasons	Remarks if any
1	P&RD	MGNREGA, DRDA	NA	
2	P&RD	PMAY-G	NA	
3	P&RD	Amrit Sarovar	NA	


Chief Executive Officer
Morigaon Zilla Parishad

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year


Sl. No	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
			100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	MGNREGA	6	0	0	0	6	0	0	
3	PMAY-G	12712	0	0	0	0	0	12712	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending Works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress					
			Less than 1 Yr	>=1 to < 3 Yrs	>=3 to 5<Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	MGNREGA	2248	960	1007	275	6	2248	1006	461	181	397	203	-
3	PMAY-G (Awaas+)	22905	16704	6178	23	0	22905	3694	2932	6607	5478	2247	1948

0


 Chief Executive Officer
 Morigaon Zilla Parishad

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEVELOPMENT OFFICER
MORIGAON:::ASSAM

No AFM/114/2024-25/ 949

Dated: Morigaon the 25th December, 2025

11/11/25

From: District Fishery Development Officer
Morigaon, Assam.

To,

The District Commissioner
Morigaon, Assam.

Sub: Submission of Departmental status report in PPT along with Annexure 'A', 'B', 'C' & 'D' of Fishery Deptt.

Ref: DCP/2357/2023-DCP-MRGI/434136/2025
DCP/2357/2023-DCP-MRG/ Dated Morigaon the 18th December, 2025

Madam,

With reference to the subject cited above, I have the honour to submit herewith the Departmental status report in PPT (Hard & Soft copy) along with Annexure 'A', 'B', 'C' & 'D' of Fishery Department, Morigaon

This is for favour of your kind information and necessary action.


Yours faithfully


District Fishery Development Officer
Morigaon :: Assam



Monthly status of Fund receipt and utilization for the Month of December, 2025

Sl	Admin Dept	A For Scheme		Fund received PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance with CAN/SNA/Others-as applicable (for the year 2025-26)		Opening Balance with the District/ Council/ Others as applicable (for the year (for the year 2025-26)		Current year Allocation to District *(for the year 2025-26) CSNA- SPARSH		Fund received in the current year (for the year 2020-21, 2021-22, 2022-23 & 2023-24)		Total Fund available for scheme	Funds utilised-till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	UC submitted against total available funds for the current year (Rs in Lakh)	Amount for which UC's are pending as on date		Remarks		
		Name of scheme	Implementation Agency			Central Share (Rs in Lakh)	State share (Rs in Lakh)	Central Share (Rs in Lakh)	State share (Rs in Lakh)	Central Share (Rs in Lakh)	State share (Rs in Lakh)	Central Share (Rs in Lakh)	State share (Rs in Lakh)		Central Share (Rs in Lakh)	State share (Rs in Lakh)			Central Share (Rs in Lakh)	State share (Rs in Lakh)		of previous year	of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1	Fishery	PMMSY	MORIGAON_FISH	CSS	123.975	13.775	123.975	13.775			123.975	13.775	137.75	105.40947	11.712158	Nil	117.121628	Nil	Nil				


 District Fishery Development Officer,
 Morgaon :: Assam

Annexure- B

B. Schemes for which no funds are received by the District/ Council :
For the Years 2020-21, 2021-22, & 2022-23

Sl No.	Administrative Department	Scheme Name	Reason	Remarks if Any
1	2	3	4	5

ANNO
District Fishery Development Officer
Morigaon : Assam

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of current Year (2020-21, 2021-22 & 2022-23)

Annexure-C

Sl	Admin Dept.	Name of Scheme	Number of works sanctioned in the current year (2020-21, 2021-22 & 2022-23)	Progress of Current Year Works/ Services -(Categorise number of works based on the stage of physical progress (2020-21, 2021-22 & 2022-23))					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fishery Deptt. Morigaon	Freshwater Fish Hatcheries	3	2		1			
2		New Seed Rearing ponds	158	158					
3		Construction of New Ponds	118	118					
4		Inputs for FW Aquaculture	118	39					
5		Input for Integrated farming	121	121					
6		Backyard Ornamental Fish Rearing Unit	9	5	1	2	1		
7		Establishment of Medium RAS	1	1					
8		Medium Biofloc culture system	1		1				
9		Small Biofloc culture system	4	3			1		
10		Pen culture	4	4					
11		Motor cycle with Ice Box	7	7					
12		Cycle with Ice Boxes	35	35					
13		Three wheeler with Ice Box	7	7					
14		Live fish vending Centres	2	2					
15		Mini Fish Feed Mills	4	1		2	1		
16		Medium Feed Mill	1		1				
17		Fish kiosks	4	3	1				
18		Boats and Nets for fishermen	8	8					
19		Ice Plant	1					1	
20		Disease Diagnostic Laboratory	1						1
21		Medium Ornamental Unit	1	1					
22		Livelihood support for fishers	1950	1950					

AWD
District Fishery Development Officer
Morigaon, Assam

Annexure-D

Physical Progress of Works under different schemes/ programmes/ projects across Departments-of Previous Years														
Sl No	Admin Dept	Name of the Scheme (For the year 2020-21 & 2021-22)	Total no of works pending as on the last date of previous Financial Year (For the Year 2020-21 & 2021-22)	Number of Years delayed for completion -as on the last date of last Financial Year- categorise works based on the delay in completion (for the yaer 2020-21 & 2021-22)					Progress of Pending works of Previous years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress (for the yaer 2020-21 & 2021-22)					
				Less than 1 Yr	1 to 3 Yrs	3-5 Yrs	5 Yrs above	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Fishery	PMMSY	13	13				13	1229	9		1		1

AMD
 District Fishery Development Officer
 Morigaon :: Assam

District Fishery Development Officer
 Morigaon, Assam



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER
MORIGAON - LAHARIGHAT - JAGIROAD DIVISION (IRRIGATION)
MORIGAON (ASSAM)

No: MLJDI/Esstt./M-1/15/2024-25/ 1020

Dated: 19/12/2025

To,

✓ The District Commissioner,
Morigaon District,
Assam

Subject :- Regarding submission of Departmental Status Report of various schemes under Morigaon-Laharighat-Jagiroad Division (Irrigation), Morigaon for DDC Meeting.

Sir,

With reference to the subject cited above, I have the honor to submit herewith the Departmental Status Report of various schemes under Morigaon-Laharighat-Jagiroad Division (Irrigation) as per format received from the Principal Secy. To The Govt. Of Assam, T&D Department, Dispur under Morigaon-Laharighat-Jagiroad Division (Irrigation), Morigaon for DDC Meeting.

This is for favour of your kind information and necessary action please.

Encl.: As Above.

Yours sincerely,

Executive Engineer
Morigaon-Laharighat-Jagiroad
Division (Irrigation), Morigaon

Annexure-A

Monthly Status of Fund Receipt and Utilisation for the Month of December, Year 2025

A. For Schemes: Funds received

(Amount in Lakh)

Sl. No.	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Other s- as applicable		Current Year Allocation to district'		Fund received in the current Month (December/25)		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Sector: Infrastructure																							
49	Irrigation	1	AIBP	2052 & AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Submitted	0	0	
		2	PMKSY-HKPP-SMI	2052 & AS88	CSS	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0	Submitted	0	0	
		3	SOPD-G	-	SS	-	0	-	0	-	0	-	-	-	361.65	-	-	361.65	0	Submitted	0	0	Fund has been utilized in the month August, September & November/25
		4	SOPD-SCSP	-	SS	-	0	-	0	-	0	-	0	-	0.00	-	-	0.00	0	Submitted	0	0	
		5	SOPD-FDR	-	SS	-	0	-	0	-	0	-	0	-	0.00	-	-	0.00	NIL	Submitted	0	0	
		6	NABARD-RIDF	-	SS	-	0	-	0	-	0	109.67959	0	109.67959	-	-	109.67959	-	0	Submitted	0	0	Fund has been utilized in the month of October/25
		7	M & R	-	SS	-	0	-	0	-	0	-	-	-	-	-	-	66.24	0	Submitted	0	0.00	Fund has been utilized in the month August/September/December 2025
		8	D&A	-	SS	-	0	-	0	-	0	-	2.99869	-	-	-	-	-	66.24	0	Submitted	0	0.00

Executive Engineer
Mongaon-Laharighat-Jagroad Division (Irrigation)
Mongaon

Annexure-B

Monthly Status of Fund Receipt and Utilisation for the Month of December, 2025

B. Schemes for which no funds are received by the District/ Council

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
NIL				



Executive Engineer
Morigaon-Laharighat-Jagiroad Division (Irrigation)
Morigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Irrigation Department	MDTW SCHEME (SOLAR POWERED)- 1 POINT AT JALUGUTI GP UNDER BHURBANDHA DEV. BLOCK IN MORIGAON LAC UNDER SOPD-G FOR THE YEAR 2025-26.	15						Not started
2		MDTW Scheme (SOLAR POWERED)- 1 Point at Ralipathar, Melati Village in Morigaon LAC under SOPD-G for the year 2025-26.							Not started
3		Installation of 2 STW Scheme (1 Point at Chengmari pathar & 1 Point at Chamkata Village) in Morigaon District under SOPD-G for the year 2025-26							Not started
4		Fabrication, Supply and Installation of Solar Powered Cart Mounted Multifunctional I/S (Innovative Scheme) at Chamkata Pathar under Morigaon-Laharighat-Jagiroad Division for the year 2025-26.							Not started
5		Installation of 4 Nos of Solar Tubewell Points at Laharighat LAC in Morigaon District under SOPD-G for the year 2025-26							Not started
6		MDTW Schemes (Solar Powered) - 2 Points at Boha Borjari GP & 1 Point at Mayong GP under Jagiroad LAC in Morigaon District under SOPD-G for the year 2025-26.							Not started
7		Repairing of Besamari LIS under M&R For the year 2025-26							Not Started.
8		Repairing of Barge at Dimaruguri PC under M&R for the Year 2025-26.					40%		
9		Repairing of Bhuyanbari Pathar LIS under M&R For the year 2025-26							Not Started.
10		Repairing of Jengorbori LIS under M&R For the year 2025-26							Not Started.
11		Repairing works at Charaibahi LIS (PC 1& PC 2) under M&R for the year 2025-26						20%	
12		Repairing of Khatorbori DTWS under M&R For the year 2025-26							Not Started.
13		Repairing works of Hatiamukh MDTWS under M&R for the year 2025-26					50%		
14		REPAIRING OF HIT LINE TO BARUNGURI PATHAR LIS UNDER M&R for the							Not Started.
15		Repairing of Besamari Ouguri PC under M&R for the year 2025-26							Not Started.


Executive Engineer

Morigaon-Laharighat-Jagiroad Division (Irrigation)
Morigaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on					Progress of Pending works of previous Years pending as					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NIL														

[Signature]
19/12

Executive Engineer
Morigaon-Laharighat-Jagiroad Division (Irrigation)
Morigaon

DDC REPORT AS ON 19-12-2025
(FOR THE MONTH OF DECEMBER)
DEPARTMENT OF AGRICULTURE

Monthly status of Fund receipt and utilisation for the Month of December, Financial Year 2025-26

A. For Schemes: Funds received.

S.N.	Admin Dept.	Name of Scheme (+ Implem-entation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Opening Balance With CNA/SNA/ Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% In the bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	District Agriculture, Morigaon	Rashtriya Krishi Vikas Yojana	AS 9	CSS									-								
2		National Food Security Mission (NFSM)	AS10	CSS										-							
3		Mission for Integrated Development of Horticulture	AS-51	CSS										-							Awareness programme
4		Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop	AS-214	CSS										-							
5		National Mission for Sustainable Agriculture (NMSA)	AS-46	CSS										-							
6		SAME-(ATMA)	AS-52	CSS										-							
7		National e-Governance Plan in Agriculture (NeGPA)	AS 206	CSS										-							
8		Soil Health and Fertility Schemes		CSS										-							
9		National Mission on Oilseeds and Oil Palm		CSS										-							

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme:State Code

[Signature]
19/12/25
District Agriculture Officer, Morigaon, Assam

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

SL. No.	Admin Department	Name of Scheme	Nature of Work (Civil Work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current year	Progress of Current Year Works/Services-Categories number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department	Rashtriya Krishi Vikas Yojana (RKVY)	Beneficiary	Finger Millet (SC, ST, General Category)	100%	-	-	-	-	-	
				Fodder Maize Seeds (SC, ST, General Category)	100%	-	-	-	-	-	
National Food Security and Nutrition Mission		Finger Millet Seeds		100%	-	-	-	-	-		
		Seed Minikit of Black Gram		100%	-	-	-	-	-		
		Black Gram Seeds		100%	-	-	-	-	-		
		Green Gram Seeds		100%	-	-	-	-	-		
		Pigeon Pea Seeds		100%	-	-	-	-	-		
		Tissue Culture Gerbera Seedlings		100%	-	-	-	-	-		
Horticulture Mission for North East & Himalayan States (HMNEH)		Tissue Culture Gerbera Seedlings		100%	-	-	-	-	-		
		Assam Lemon Seedlings		100%	-	-	-	-	-		
		Apple Ber Seedlings		100%	-	-	-	-	-		
		Grafted Guava Seedlings		100%	-	-	-	-	-		
	Grafted Litchi Seedlings	100%	-	-	-	-	-				

19/12/25
District Agriculture Officer
Morigaon :: Assam

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

SL. No.	Admin Department	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending Works of Previous Years pending as on the last date of last Financial Year-Categories works based on the stage of Physical Progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department	Rashtriya Krishi Vikas Yojana (RKVY)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2		National Food Security and Nutrition Mission	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3		Horticulture Mission for North East & Himalayan States (HMNEH)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

[Signature]
19/12/25
District Agriculture Officer
Morigaon :: Assam

GOVT. OF ASSAM

OFFICE OF THE ASSISTANT EXECUTIVE ENGINEER (AGRI) RAHA::NAGAON::ASSAM

No. AEE/Agri/RH/RIDF/126/2025-26/ 1138

Date: 18/12/2025

To,

The District Commissioner, Morigaon, Assam.

Sub : Regarding submission of physical and financial status report of different schemes/programmes/projects across departments for DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Status report of different schemes/programmes/projects across departments for DDC meeting in prescribed format as provided in Annexure -A, B, C, D implemented by The AEE (Agri) Raha for favour of your kind needful.

Yours Faithfully



Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-A

Monthly Status of Fund receipt and utilisation for the Month ofYear.....

Date- 18-12-2025

Admin Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Funds utilised-till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which Ucs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Agriculture	Rural Infrastructure Development Fund (RIDF)											Fund dealt at H/Q, Khanapara							
	Sub-Mission on Agricultural Mechanization (SMAM)																		

will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-B
B. Schemes for which no funds are received by the District/Council

Date- 18-12-2025

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil



Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Date- 18-12-2025

Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of the stage of physical progress						Remarks	
			Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Rural Infrastructure Development Fund (RIDF-XXII)														
	i) SPV Pumpset	0													
	ii) Diesel Pumpset	0													
2	Rural Infrastructure Development Fund (RIDF-XXIX)														
	i) SPV Pumpset without STW	0													
3	SMAM-2024-25														
	i) VLFMB	0													
	ii) Tractor	0													
	iii) Power Tiller	0													
	iv) Reaper	0													
	v) Thresher	0													



Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Date- 18-12-2025

Sl. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Service- Categories number of works based on the stage of physical progress					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1		Rural Infrastructure Development Fund (RIDF-XXII)							
		i) SPV Pumpset	1477	100%					
		ii) Diesel Pumpset	670	100%					
2		Rural Infrastructure Development Fund (RIDF-XXIX)							
		i) SPV Pumpset without STW	161	100%					
3	Agriculture	Sub-Mission on Agricultural Mechanization (SMAM-2025-26)							
		i) VLFMB	11	100%					
		ii) Power Tiller	91		90%				
		iii) Reaper	2	100%					
		iv) Thresher	2	100%					
		v) Rotavator	2	100%					
		vi) Tractor	2	100%					
		DAJUGA 2025-26							
i) Power Tiller	15	100%							

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

ITDP



GOVT. OF ASSAM
OFFICE OF THE PROJECT DIRECTOR, ITDP
MORIGAON::ASSAM

No. PD(M)/ITDP/Progress/Report/15/2014/Pt-II/119

Date- 19 /12/2025

To,
The District Commissioner
Morigaon, Assam.

Sub: - Regarding submission of monthly progress report for the month of December, 2025.

Ref: - DCP/1767/2023-DCP-MRG/ dtd: 18 /12/2025

Sir,

With reference to the subject cited above, I have the honour to furnish herewith the monthly progress report (soft and hard copy) for the month of December, 2025 as per prescribed format.

This is for favour of your kind information and necessary action.

Enclose: - As stated above.

Yours faithfully,

Nishu

(i/c) Project Director,
Project Director
ITDP, Morigaon
I.T.D.P., Morigaon



Monthly status of Fund Receipt and utilisation for the Month of December, Year 2025

Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category C/S/C/SS/State/EA/Pet C	Opening Balance		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					With CAN/SNA/Other s-as applicable	With the District/Council/Other s-as applicable	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current
					200.40 (in Lakhs)	Nil	100.2 (in lakhs)	Nil	100.2 (in lakhs)	Nil		Nil	Nil			Nil	Nil		Nil	Nil
1	Tribal Affairs Plain	Pradhan Mantri Adarsh Gram Yojana		CSS	200.40 (in Lakhs)	Nil	200.40 (in Lakhs)	Nil	100.2 (in lakhs)	Nil	100.2 (in lakhs)	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

Will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS ; State Linked Scheme - State Code

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil	Nil	

Nirisha
 (i/c) Project Director
 TDP, Mongaon
 A.T.D.P., Mongaon

Annexure-C

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl.NO	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Nitiche
 (i/c) Project Director
 Project Director
 T.D.P., Morigaon

GOVT. OF ASSAM
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
OFFICE OF THE DISTRICT SOCIAL WELFARE OFFICER: MORIGAON: ASSAM

No.DSWO(M)97/119/2011/Pt/ 275

Dated Morigaon the 19th Dec/2025

From : District Social Welfare Officer
Morigaon.

To,

The District Commissioner,
Morigaon.

Sub : Regarding submission of status report under Women and Child Development,
Morigaon

Sir,

With reference to the subject cited above, I have the honour to submit here with the Departmental status report under Women and Child Development, Morigaon for the month of November/2025 at Annexure-A, for favour of your kind information and necessary action.

Enclosed:-As Stated.

Yours faithfully


District Social Welfare Officer
Morigaon

MONTHLY STATUS REPORT OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF June,2024

ANNEXURE-A

Scheme of fund received

Name of Scheme	PFMS Code & SI S. Code	Category CS/CSS/ State/E AP etc.	Opening balance with CAN/SNA/ Other-as Applicable		Opening balance with the District/Council/Others		Current year allocation to district		Fund receipt in the current year		Total Fund Available for Scheme	Fund Utilised till now amount & (% in bracket)	Amount for which Ucs are pending at the	Utilisation certificate submitted against total	Amount for which Ucs are pending as on date	
			Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share					Of previous year	Of current year
1	2	3	4	5	6	7	8	9	10	11	12	14	16	17	18	19
Poshan Abhiyaan	AS204	CSS					4017060		nil	nil	4017060	4000990(99.60%)				
S.N.P.	AS205	CSS					12688200		nil	nil	12688200	12688200(100%)				
One Stop Centre	AS236	CSS					nil		nil	nil	nil	nil				
Beti Bachao Beti Padhau	AS30	CSS					50000		nil	nil	50000	nil				
District Hub for Empowerment of Women	AS241	CSS					372500		nil	nil	372500	nil				
CSR																
SOPD		State						67900000		nil	67900000	6741500				
RIDF-I		State						136.99	Nil	Nil	136.99	130.5(95%)				
RIDF-II		State						383.04			383.04	271.7(70%)				
NIDA-I		State						1179.21	Nil	Nil	1179.21	974.44(82%)				
NIDA-II		State						1650.28			1650.28	859.914(52%)				
SC & BC Component		State						26637600		nil	26637600	26637600(100%)				

Scheme for which no funds are received by the District/Council

ANNEXURE-B

Administrative Department	Scheme Name	Reason	Remarks if any			

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Name of Scheme	Number of Works sanctioned	Progress of Current Year works/ Services- Categorise number of Works on the stage of physical progress					
		100%	75-99%	50-74%	25-49%	1-25%	Not started
Model AWC,NIDA	49	49	7	8	5	9	
Model AWC,RIDF	6	6	5			1	
Model AWC,RIDF-II	16	16	4	4	3		
Model AWC,SC & BC	11	11	1	2			
NIDA-II	116	10	15	61	20		

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Name of Scheme	Total Number of Works Pending as on the last date of	Number of Years delayed for completion as on the last date of last Financial Year- Categorise works based on the delay in Completion .				Total	Progress of the pending works of previous years pending as on the last date of last Financial year – categorise works based on the stage of physical progress .					
		Less than 1 year	>=1 to < 3 yrs	>=3 to < 5 yrs	>5		100%	75-99%	50-74%	25-49%	1-25%	


 District Social Welfare Officer
 Morigaon (Assam)
 Date.....