

Subject	Minutes of the Meeting of District Development Committee
Date & Time	25 th September, 2025, 11:00 AM
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Anamika Tewari, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Economic Development	PNRD	PMAY-G/NSAP	<ul style="list-style-type: none"> The CEO, Zilla Parishad appraised that low Aadhaar seeding under NSAP in Morigaon district has resulted in a poor district ranking at the state level. It was reported that two embankments under the Water Resources Department will be constructed under MGNREGA as per the direction of the Hon'ble Minister, and awareness programs through Gaon Sabha will be conducted accordingly. The District Animal Husbandry & Veterinary Officer informed that the list for cowshed construction at Jagi Bhakatgaon area has been submitted to the BDO, Mayong Development Block, and verification has been conducted with engineers; assistance was requested from the CDC, Jagiroad. The Chair directed that a proper strategy, success stories, and necessary documentation be prepared accordingly. 	CEO, Zilla Parishad, Morigaon/CDC, Jagiroad/ LDM, Morigaon/ DVO, Morigaon/ DLO, Morigaon/DFO, Nagaon/Asstt. Director, Sericulture/ BDO, Kapili Dev. Block/ DPM, ASRLM/ Joint Director, Health

				<ul style="list-style-type: none">• The Chair instructed the DPM, Skill Development, to take the initiative for the skill development of workers and stakeholders, identify resources, and build in-house capabilities, with planning to be made accordingly.• The District Labour Officer is directed to take necessary action for generating awareness on rules, regulations, and provisions related to child labour and bonded labour through Gaon Sabhas, with all concerned departments providing the required assistance.• The Joint Director of Health is instructed to share the list of patients with the concerned blocks and Gram Panchayats to ensure their inclusion under relevant beneficiary schemes, wherever applicable.• In regard to the encroachment of the Jajori Sericulture Farm under Kapili Development Block, the Sericulture Department is directed to take up the matter with the BDO, Kapili Development Block, and the concerned engineers for necessary action.• The DFO, Nagaon, informed that plantation activities may be undertaken by the PNRD department, and a letter is to be issued by the Forest Department to the CEO, Zilla Parishad, regarding this matter.	
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2.	Infrastructure	PWD (Roads)	Asom Mala 2.0/ SOPD/ MMUPNA	<ul style="list-style-type: none"> The Chair reviewed the progress of road construction under SOPD and CMGSY, and directed the Executive Engineer to take necessary action for repairing potholes before the Durga Puja, in consultation with the Chief Engineer, PWD (Roads). The CDC, Jagiroad raised the issue of potholes near the railway overbridge in Jagiroad and requested necessary action; the Chair instructed the CDC to submit geo-tagged photos of the location and directed the Executive Engineer to follow up accordingly. In regard to the maintenance of roads for at least two years by the concerned contractors, the Chair asked the Executive Engineer to submit a letter to the Chief Engineer, PWD Roads, so that necessary notices or orders may be issued from their end. The Executive Engineer reported that the construction of roads in the Laharighat area under RIDF has been delayed due to contractor issues; the CDC, Laharighat was asked to consult with the concerned contractors and the PWD Roads department regarding the matter. The Chair asked the District Development Commissioner to supervise the construction of roads sanctioned under the Tiwa Autonomous Council. 	EE, PWD (R)/DDC, Morigaon/CDC, Jagiroad/CDC, Laharighat
3.	Infrastructure	PWD(NH)		<ul style="list-style-type: none"> The Junior Engineer reported that the potholes on the highway from Bhakatgaon towards Jagiroad Police Station have been fixed, and any remaining ones, if found, will be addressed immediately. 	EE, PWD (NH), Nagaon/ CDC, Jagiroad

4.	Infrastructure	Water Resources	NABARD/ SOPD- FDR/ADB	<ul style="list-style-type: none"> The Executive Engineer, Water Resources, briefed on the status of schemes under NABARD, NIDA, SOP, etc., and stated that construction work is currently halted due to the rise in water levels. 	EE, Water Resources, Morigaon
5.	Infrastructure	PHE	JJM	<ul style="list-style-type: none"> The Chair enquired about the status of dysfunctional schemes under JJM in the district and their repair, to which the EE responded that a total of 19 schemes are currently non-functional and a substantial amount of funds is required for their restoration. The physical progress of JJM schemes currently stands at 82%, and efforts are underway to complete the remaining schemes at the earliest. The Chair directed that the collection against the schemes be presented in both schematic and monthly formats, and instructed to take necessary steps for an increase in tariffs. The EE reported that Jal Baithaks were conducted in villages to generate awareness about the JJM schemes. Necessary action to make the Mayong area plastic-free is yet to be taken by the PHE Department; the CEO, Zilla Parishad, requested that the needful be done at the earliest. 	EE, PHE, Dhing Sub-Division/ CEO, Zilla Parishad, Morigaon

6.	Reforms, Governance, Facilitation and Regulation	Forest		<ul style="list-style-type: none"> The DFO, Nagaon reported that the estimate for tree felling near Manipur Stadium has been submitted to the PWD Building Division for payment by the concerned contractor. The CEO, Zilla Parishad informed that an initiative for plantation would be taken up by the PNRD Department to compensate for the tree felling near Manipur Stadium. The Chair informed that the "Plastic-Free Morigaon" order would be issued on 2nd October 2025, and signage would be installed at specific locations accordingly. It was instructed that the Vigilance Committee be activated to oversee the cleaning and enforcement of the ban on plastic and firecrackers in and around Pobitora and Mayong picnic spots, and that the PNRD Department form a Management Committee including local residents, while the CDC, Jagiroad, is to oversee cleanliness in the Jagiroad and Mayong areas. The Chair instructed the CDC, Laharighat to identify a few picnic spots in the Laharighat area, preferably along the riverbank, and to demarcate areas for shops and businesses, with the involvement of NGOs in the process. 	DFO , Guwahati Wildlife Div./DFO, Nagaon/CEO, ZP/CDC, Jagiroad/CDC, Laharighat/ EO, MMB/BDO, Mayong Dev. Block
7.	Infrastructure	Irrigation		<ul style="list-style-type: none"> The Executive Engineer reported on seven ongoing schemes under the department, stating that progress has been hampered due to the current rainy season. The Executive Engineer reported that the groundwater census is currently ongoing. For beneficiary coverage, a village-wise list of beneficiaries is to be submitted by the Agriculture Department to the Irrigation 	EE, Irrigation, Morigaon/ DAO, Agriculture, Morigaon

				Department.	
8.	Infrastructure	PWD (Building)	Morigaon Medical College & Hospital/ RIDF/Ayush Hospital	<ul style="list-style-type: none"> In regard to Morigaon Medical College & Hospital, it was reported that the construction of the hospital and academic building is lagging behind schedule, and an extension notice has been issued by the CM's Office, extending the completion period until March 2027. The Executive Engineer reported that the proposed 50-bedded AYUSH Hospital in Mikirbheta is facing a land issue, due to which work order is not yet issued; the Chair directed the ADC (Revenue) to take necessary action in coordination with the Circle Officer of Mikirbheta Revenue Circle to resolve the matter. 	EE, PWD (Building), Morigaon/ADC (Revenue)/ CO, Mikirbheta/ DFO, Nagaon Division
9.	Infrastructure	Transport		<ul style="list-style-type: none"> The DTO was instructed to take urgent and necessary action regarding the scrapping of departmental vehicles. 	DTO, Morigaon/ all concerned HoDs, Morigaon

10.	Economic Development	Agriculture	PM-KISAN/PMKSY / Fasal Bima	<ul style="list-style-type: none"> The representative from the department apprised that necessary actions are being taken to include the Fasal Bima database at the national level, which will be a significant initiative. As reported by the ADC (Agriculture), the target for soil health cards could not be achieved due to the rainy season, but necessary actions will be taken to meet the target in due course. 	DAO, Morigaon/ADC, Agriculture/ AEE, Agri Engineering, Raha
		Agri Engineering	SMAM 2025-26/RIDF (allotment2)	<ul style="list-style-type: none"> Verification of the beneficiaries covered under the RIDF scheme has been completed. 	
11.	Infrastructure	APDCL	AIIB/AIIB-HVDS/RDSS	<ul style="list-style-type: none"> The CEO, APDCL presented the various ongoing schemes under APDCL, including the RDSS and the electrification work for 2,106 additional un-electrified households currently underway in Morigaon District. Individual connections, which are yet to be provided, will be completed by December 2025. The Chair instructed that necessary measures be taken to resolve the power tripping issues and that a fixed timeline be established for planned power shutdowns. 	CEO, APDCL, Morigaon
12.	Economic Development	Krishi Vigyan Kendra		<ul style="list-style-type: none"> Representative from the department apprised that promising technologies in agriculture and allied activities are being demonstrated among farmers with the objective of enabling them to earn higher incomes. 	Sr. Scientist, KVK, Morigaon

13.	Economic Development	Municipalities		<ul style="list-style-type: none"> The Executive Officer, MMB, reported that as directed, 98 potholes have already been covered. 	Executive Officer, MMB
14.	Economic Development	Sericulture	Silk Samagra-2/SOPD-G	<ul style="list-style-type: none"> The Extension Officer of Sericulture reported that Muga rearing will commence soon, upon which the Chair requested that photographs be shared; ASRLM was asked to assist in training weavers and farmers for entrepreneurship development, while the Agriculture Department suggested that the beneficiaries could be trained under ATMA and through cluster-level programs. The Chair further instructed that feedback from the beneficiaries be collected after the training to assess its effectiveness, with a focus on self-employment generation, and directed that the Skill Development Department be contacted for necessary support in skill development initiatives. In regard to the damage caused to Nellie farm due to work carried out by the Water Resources Department, the Executive Engineer stated that necessary action will be taken once the construction work is completed. 	ADS, Sericulture, Morigaon/DAO, Morigaon/DPM, Skill Development/ Executive Engineer, Water Resources

15.	Economic Development	Fishery	PMMSY/ADB/SOPD	<ul style="list-style-type: none"> The District Fisheries Development Officer briefed on the status of various schemes under the Fishery Department, including PMMSY, SOPD, and RIDF, noting that livelihood support under PMMSY for the year 2024–25 has been 100% completed. It was reported that in five ponds within the Sonai Beel area, individuals had placed jute in the beels, which is a violation of the Fisheries Act, and FIRs have been lodged against them accordingly. The DFDO was instructed to consult with the Agriculture Department to resolve the matter. 	DFDO, Morigaon/ DAO, Agriculture, Morigaon
16.	Economic Development	Animal Husbandry & Veterinary	RGM/LHDCP/ASCAD	<ul style="list-style-type: none"> The District Animal Husbandry and Veterinary Officer appraised the status of schemes under the Veterinary Department, including the LHDCP vaccination program, which has achieved 19% coverage. Vaccination under the ASCAD (Assistance to States for Control of Animal Diseases) scheme is also ongoing, having commenced on 20th March, 2025. 	DVO, Morigaon

17.	Economic Development	DICC	PMFME/ PMEGP/PM- Vishwakarma/ Advantage Assam	<ul style="list-style-type: none"> The GM, DICC briefed on the status of PMEGP and PMFME schemes and apprised the Chair of the pending loan applications with the banks; accordingly, the Chair instructed to hold a discussion with the LDM to resolve the issue at the earliest. Beneficiary identification for registration under PM-Vishwakarma is to be carried out by NGOs, and regarding the NPA status of the beneficiaries, the GM, DICC is to consult with the CEO, Zilla Parishad. The status of the MoUs signed during Advantage Assam 2.0 is to be discussed in detail with the District Commissioner. 	GM, DICC, Morigaon/CEO, Zilla Parishad, Morigaon/LDM, Morigaon/
18.	Economic Development	DAIRY		<ul style="list-style-type: none"> Regarding the opening of dairy outlet by the Sitajakhala Dairy Society in and around the Morigaon Municipality area, the Dairy Development Officer was instructed to consult with the Morigaon Municipal Board for allotment of a suitable space. 	DDO, Nagaon/EO, MMB
19.	Reforms, Governance Facilitation & Regulation	Legal Metrology		<ul style="list-style-type: none"> The Inspector reported that calibration of petrol pumps at various locations is underway, and the Chair instructed that an awareness message be disseminated through DIPR regarding this. 	Inspector, Legal Metrology, Morigaon
20.	Social Sector	Education		<ul style="list-style-type: none"> It was directed that a list of schools lacking running water be submitted to the Executive Engineer, PHE, for necessary action. The Inspector of Schools apprised that the 	IS, Morigaon/ Executive Engineer, PHE, Morigaon/CEO, Zilla Parishad, Morigaon/ DEO,

				<p>construction of kitchen-cum-store rooms in schools is underway under the PM-POSHAN scheme, with a target completion date of 30th September, 2025. The Chair directed that magistrates conduct random visits to physically verify the progress of the civil works.</p> <ul style="list-style-type: none"> • In regard to the correct measurement of uniforms for school children, the Chair instructed that the concerned vendors be called to the schools to take measurements with the assistance of tailors. • It was directed that SSA engineers assess the dysfunctional toilets in schools and prepare repair estimates accordingly, with the required funds to be mobilized through the PNRD Department. Additionally, the Inspector of Schools was instructed to assess the number of toilets in schools in relation to the student population. • The Inspector of Schools is directed to collect data on the current activities and daily progress of school dropout students to facilitate initiatives for their upskilling, with the Department of Employment Exchange and Skill Development providing necessary cooperation. 	Employment Exchange/ DPM, Skill Development
21.	Social Sector	Women & Child Development	Model AWC/ Poshan Abhiyan/ One Stop Center	<ul style="list-style-type: none"> • The Chair reviewed the status of the model AWCs being constructed under NIDA and SOPD for the year 2022-23 and directed that the construction works be completed on time. DSWO to share the list of Model AWCs with the concerned CDCs for physical verification of the schemes from their end. • DSWO was instructed to serve show cause notices to contractors causing delays in the installation of solar panels in AWCs, and to share the progress status with the District Commissioner. 	DSWO, Morigaon

22.	Social Sector	Health & Family Welfare		<ul style="list-style-type: none"> The Joint Director apprised about the mega health camp scheduled to commence on 17th October, 2025 in Morigaon District. The Chair reviewed the progress of infrastructure development works under the Health Department and directed that contractors responsible for the slow progress be called upon for a discussion with the District Commissioner. Under the Ayushman Bharat Digital Mission, ABHA ID registration currently stands at 64% and needs to be increased at the earliest. 	Joint Director of Health Services, Morigaon
23.	Economic Development	Employment Exchange	Sewa Setu/Mini Recruitment Drive	<ul style="list-style-type: none"> The District Employment Officer apprised the House of the number of registrations on the Sewa Setu portal, the number of registrations on the NCS portal, and the grievances received and resolved related to online registration. 	DEO, Morigaon
24.	Economic Development	Skill Development	Skill training	<ul style="list-style-type: none"> The DPM reported the successful conclusion of the skill training on water hyacinth, which was attended by 100 participants. The Chair suggested that school dropout students be considered for skill development training, emphasizing the need to properly verify age criteria, and directed the Inspector of Schools to cooperate in this matter. The DPM apprised about the upcoming Upskilling Training Program to be conducted at Pobitora Wildlife Sanctuary for Gypsy Safari Drivers and Mahouts, along with the second phase of promoting local artisan work in indigenous trade through gurus/experts (2nd phase), focusing on pottery and terracotta. 	DPM, Skill Development/ Inspector of Schools, Morigaon

25.	Economic Development	Handloom & Textile		<ul style="list-style-type: none"> The Assistant Director of Handloom was instructed to meet the District Commissioner, along with the Sericulture Department, to discuss the possible plan of action and areas of convergence. 	Assistant Director, H&T, Morigaon/Assistant Director, Sericulture, Morigaon
26.	Social Sector	FPD & CA	PMGKAY/Paddy Procurement	<ul style="list-style-type: none"> The Inspector, FPD & CA reported the data related to the lifting and distribution of rice under PMGKAY for September 2025, and apprised that the reason for not achieving 100% distribution was due to migrant beneficiaries and biometric issues faced by some beneficiaries. The target for paddy procurement for the second crop of 2024-25 has been successfully achieved, with a total of 9,850.44 MT procured as of 16.08.2025, reflecting an achievement rate of 115.89%. 	ADS, FPD & CA, Morigaon
27.	Economic Development	Soil Conservation		<ul style="list-style-type: none"> The Assistant Soil Conservation Officer apprised that the progress of works under RIDF stands at 30%, with delays caused due to the existing water levels. It was reported that convergence schemes for the sustainable development of farmers will be implemented based on a priority list and following discussions with the Agriculture and Irrigation Departments. 	DO, Soil Conservation, Nagaon/DAO, Morigaon/EE, Irrigation, Morigaon/AEE, Agri Engineering, Raha

28.	Economic Development	Excise		<ul style="list-style-type: none"> Representative from the department reported revenue collection amounting to Rs. 43.49 lakh up to September 24th, 2025, against a target of Rs. 1.78 crore. The Chair directed that bar registration data as well as the lifting data for Morigaon District must be submitted by Deputy Superintendent of Excise by 5th October 2025. 	Superintendent of Excise, Morigaon
29.	Economic Development	Taxes		<ul style="list-style-type: none"> The Superintendent of Taxes reported a 56% growth in GST revenue in the current financial year; however, revenue generation from VAT remains very low. 	Superintendent of Taxes, Morigaon
30.	Social Sector	Co-Operatives		<ul style="list-style-type: none"> The Assistant Registrar provided a detailed update on the status of cooperative societies in the district, noting that audits of the societies is currently ongoing. In regard to the registration of societies under PACS, the application format is to be submitted to the Agriculture Department along with a covering letter. 	ARCS, Morigaon/ ADC (Agriculture)
31.	Social Sector	ASRLM		<ul style="list-style-type: none"> The Chair instructed that an initiative be taken to employ local youth in hotels and restaurants in the Jagiroad area, which can open around 6:30 AM to provide breakfast; the CDC Jagiroad was directed to hold discussions with the concerned businesspersons, while ASRLM was tasked with initiating training programs, especially for girls, to prepare them for employment in 	DPM, Jagiroad ASRLM/CDC,

				the establishments.	
32.	Social Sector	Labour		<ul style="list-style-type: none"> The Chair directed that, for the purpose of registering village construction workers who are parents of school-going children, a database including details such as their health and educational qualifications be collected from the Inspector of Schools, and that a meeting be convened accordingly. The DPM, Skill Development, informed that for the renewal of the Nirman Sokhi certificate, the e-Shram and Aadhaar database is required from the Labour Department, and will consult with the Labour Officer accordingly. 	District Labour Officer, Morigaon/ Inspector of Schools, Morigaon/ DPM, Skill Development
33.	Social Sector	ITDP	PMAAGY for the year 2021-22	<ul style="list-style-type: none"> Distribution of agricultural items like primming pump set, mini oil mill etc. is going on under the scheme. 	Project Director, ITDP, Morigaon
34.	Social Sector	Sub-Divisional Welfare	Minority Community Beneficiaries, FY 2024-25/ OBC Community Beneficiaries FY 2023-24	<ul style="list-style-type: none"> Distribution of E-rickshaws, Fashion design machine, paper plate making machine etc. have been successfully completed. 	SDWO, Morigaon

35.	Finance & Planning	Economics and Statistics	Crop Cutting Experiment	<ul style="list-style-type: none"> The Chair reviewed the status of industrial statistics, crop cutting experiments, TRS, and other related activities up to September, 2025. The socio-economic survey under the NSS for the health sector is currently in progress. 	SDSO, Morigaon
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The meeting ended with vote of thanks from the Chair.

Digitally signed by
ANAMIKA TEWARI
Date: 22-10-2025
08:33:04
District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-signed)
District Commissioner,
Morigaon

DDC

GOVERNMENT OF ASSAM
OFFICE OF THE GENERAL MANAGER: DISTRICT INDUSTRIES & COMMERCE
CENTRE, MORIGAON (ASSAM)

NO. DICCM(G) DISHA/ 24/20-21/ 1688

Dated Morigaon, the 24th Sept'2025

TO,

✓ The District Commissioner,
Morigaon

Sub:- Progress report on ongoing schemes implemented by the DIC, Morigaon for the month of September' 2025.

Ref:- Letter no. DCP/1767/2023-DCP-MRG/ dtd- 22/09/2025

Sir,

In inviting a reference to the subject cited above, I have the honour to furnish herewith the departmental progress report for the month of September'2025 for DIC meeting alongwith PPT presentation as desired.

This is for favour of kind information and needful.

Yours faithfully,

Encl:-As stated above.



General Manager,
District Industries & Commerce
Centre, Morigaon(Assam)
Dated Morigaon, the 24/09/2025

Memo No- DICCM(G) DISHA/ 24/20-21/ -A
Copy to :

1. The Commissioner of Industries and Commerce, Udyog Bhawan, Bamunimaidan Morigaon for favour of kind information.

E-1260036

25/9/25


General Manager,
District Industries & Commerce
Centre, Morigaon(Assam)

Monthly status of Fund receipt and utilization for the Month of September, 2025

Annexure-A

- For schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code SLS Code	Category CS/CSS/State/EA/P etc.	Opening Balance With CAN/SNA/Other - as Applicable.		Opening Balance with the District/Council/Others—as applicable.		Current Year Allocation to District*		Fund received current year.		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & PE	PMEGP																		Margin Money is directly released to the beneficiaries by KVIC
2	Industries, Commerce & PE	PMFME																		Margin Money is directly released to the beneficiaries by MoFP

*will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State linked scheme- State Code.

Sd/-
General Manager
District Industries & Commerce Centre
Morang

- Annexure-B

B. Schemes for which no Funds are received by the District/ Council. For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned_Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries,Commerce & PE	PMEGP	NA	Margin Money is directly released to the beneficiaries by KVIC
2	Industries,Commerce & PE	PMFME		Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.

Sd/-
General Manager
District Industries & Commerce Centre
Morigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current year (2025-2026)

Annexure-C

Sl. No	Admin. Dept.	Name of Scheme	No. of Works Sanctioned in the current Year	Progress of Current Year / Services- Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Industries, Commerce & PE	PMEGP	31 nos.							Sponsored to Bank - 115 nos Sanctioned by Bank - 7 nos MM involve - 22.50 lakhs	
2		PMFME	1						--	Total target received 151 nos Sanctioned- 2 nos. amount- 25.01 lakhs	
3		UDYAM Registration	NA								468 Nos of registration of MSMEs have been done in UDYAM portal 23 rd Sept ' 2025
4		NEIDS-2017									Claim Submitted - 0 No Claim Recommended - 9 Nos
5		IIP-2019(EC)									Application received - Nil EC granted - 4 Nos
6		PM-VISHWAKARMA									a. 8973 Nos of Artisans have registered in the portal till date. b. Training Completed - 7102 nos. c. Loan sanction- 1763 nos - amount- 16.74 cr
7											
8		CMAAA								Total no. of application Registered - 4939 nos Project uploaded online -- 3332 nos <u>Interview Status :</u> • Total Applicants- 1554. Jagroah LAC interview completed- 1472 Nos , Approved by DLSC - 900 nos • Total Applicants- 1269, Morigaon LAC interview completed- 1233 nos, Approved by DLSC - 709 nos • Total Applicants- 509, Laharighat LAC interview completed - 485 nos. Approved by DLSC - 219 nos The selected list of beneficiaries has been forwarded to CMAAA Society	
9		ADVANTAGE ASSAM 2.0								Total MoU signed- 37 nos Total Investment amount Involved- Rs. 1,61,805.36 lakhs. Letter No. DICCM/Advantage Assam 2.0/2025-26/01/1326 dated 17.03/2025 sent to all the departments from the District Administration regarding submission of Follow up action taken report on MoU signed during Advantage Assam 2.0 - Response to the above letter has only been received from District AH & Veterinary Department. GM, DiCC, Morigaon	

Physical Progress of Works under different Schemes/ Programmes/ projects across Departments - of Previous Year
(2024-25)

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the Last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- categorise works based on the stage of physical progress					Remarks
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%	
1	Industries Commerce & PE	PMEGP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Sanctioned – 51 Nos Amount sanctioned – 498.9 lakhs MM Disbursed – 12 Nos MM Amount disbursed – 37.98 lakhs Application forwarded to Bank- 76 Nos Loan sanctioned – 29 Nos 18811 Nos of registration of MSMEs have been done in UDYAM portal A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd consisting 71 nos. of artisan and Rs. 10.79 lakhs was sanctioned in FY 2021-22 Claim Submitted – 0 No Claim Recommended – 7 Nos Application received – nil EC granted – 4 Nos	
2		PMFME												
3		UDYAM Registration												
4		Mukhya Mantri Thalu Achari												
5		NEIDS-2017												
6		IIP-2019(EC)												
7.		PM-VISHWAKARMA											32404 Nos of Artisans have registered in the portal till date. No of application recommended level-II – 12014 nos. 3. Skill training ongoing and completed- 4533 nos	
8.		CMAAA											2586 nos of application are submitted in poultry/dairy/goatery/piggery / other / Agri business sector. 658 nos. of applicant are Subsidy disbursed by the State.	

GM, DICC, MORIGAON

GOVT. OF ASSAM
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
OFFICE OF THE DISTRICT SOCIAL WELFARE OFFICER: MORIGAON: ASSAM

No.DSWO(M)97/119/2011/Pt/272

Dated Morigaon the 24th Sep,2025

From : District Social Welfare Officer
Morigaon.

To,

✓ The District Commissioner,
Morigaon.

Sub : Regarding submission of Departmental report for DDC meeting of W &CD Department,
Morigaon.

Ref. No.DCP/1767/2023-DCP-MRG/ Dt-22/9/2025

Sir,

With reference to the subject cited above, I have the honour to submit here with the Departmental report for DDC meeting of Women and Child Development Department, Morigaon for the month of September,2025 at Annexure-A, for favour of your kind information and necessary action.

Enclosed:-As Stated.

Yours faithfully,


District Social Welfare Officer
Morigaon (Assam)
Morigaon

MONTHLY STATUS REPORT OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF SEP.2025

ANNEXURE-A

Scheme of fund received

Name of Scheme	PFMS Code & SIS Code	Category CS/CSS /State/EAP etc.	Opening balance with		Opening balance with the		Current year allocation to district		Fund receipt in the current year		Total Fund Available for Scheme	Fund Utilised till now amount & (% in bracket)		Amount for which Ucs are pending as on date	Utilisation certificate submitted against total available fund	Amount for which Ucs are pending as on date	
			CAN/SNA/Other-as	District/Co unci/Othe	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share				
1	2	3	4	5	6	7	8	9	10	11	12	14	15	16	17	18	19
Poshan Abhiyaan	AS204	CSS					576560				576560	538750(93.44%)					
S.N.P.	AS205	CSS						16492344			16492344	16492344(100%)					
One Stop Centre	AS236	CSS															
Beti Bachao Beti Padhau	AS30	CSS															
District Hub for Empowerment of CSR	AS241	CSS															
SOPD		State					67900000				67900000	67415000(99.28					
RIDF-I		State					130.50				130.50	130.50(100%)					
RIDF-II		State					383.04				383.04	383.04(100%)					
NIDA-I		State					1179.31				1179.31	974.44 (100%)					
NIDA-II		State					87000000				87000000	78300000 (90%)					
SC & BC		State					26637600				26637600	24942479(94%)					

District Social Welfare Officer
Morigaon (Assam)

Scheme for which no funds are received by the District/Council

ANNEXURE-B

Administrative Department	Scheme Name	Reason	Remarks if any			

Annexur-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works/ Services- Categorise number of Works on the stage of physical progress					
		100%	75-99%	50-74%	25-49%	1-25%	Not started
Model AWC,NIDA	49	40	9				
Model AWC,RIDF	6	6					
Model AWC,RIDF-II	16	11	5				
Model AWC,SC & BC	11	11					

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Name of Scheme	Total Number of Works Pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year- Categorise works based on the delay in Completion .					Progress of the pending works of previous years pending as on the last date of last Financial year – categorise works based on the stage of physical progress						
		Less than 1 year	>=1 to < 3 yrs	>=3 to < 5yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	

District Social Welfare Officer
Morigaon (Assam)

Date: 24/09/2025

GOVT. OF ASSAM
OFFICE OF THE DISTRICT A.H. & VETERINARY OFFICER
MORIGAON: ASSAM
E-mail id: ahymorigaon@gmail.com

No.DVOM/G-27/DDC/2025-26/ 631

Dated 24th September, 2025

From
Dr. Nilutpal Kakati
District A.H. & Veterinary Officer
Morigaon, Assam

To
The District Commissioner
Morigaon, Assam

Sub: **Monthly Progress Report for the month of August, 2025**

Madam,

With reference to the subject cited above, I have the honour to submit herewith the detailed progress report of Dist. A. H. & Veterinary Office, Morigaon for the month of August, 2025.

This is for favour of your information and necessary action

Enclosed:-1.Monthly progress report on A.I. done, Calf Born, Treatment, Vaccination and production of Milk, Egg and Meat for the month of August, 2025.

2. Monthly status of Fund receipt and utilization for the month of August, year 2025-26.

Yours Faithfully

Dr. Nilutpal Kakati
Dist. A. H. & Veterinary Officer,
Morigaon : Assam

Memo No.DVOM/G-27/DDC/2025-26/

Dated 24th September,2025

Copy to :

1. The Director A. H. & Vety. Deptt., Assam, Ghy-3 for favour of information.

Dist. A. H. & Vety. Officer
Morigaon : Assam

Monthly status of Fund receipt and utilisation for the Month of August Year 2025-26

Annexure-A

A. For Schemes: Funds received.

Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others - as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
L. Dist. A. H. & Vety. Dept., Morigaon	1	Activities for FMD and Brucella Vaccination of Livestock Health & Disease Control Programme (LHDCP) under NADCP, (Dist. A. H. & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	3,43,580.00	Nil	3,43,580.00	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Completed
	2	Classical Swine Fever (CSF) vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	25,000.00	Nil	25,000.00	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Completed
	3	PPR-EP(Rd1) vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	85,000.00	Nil	85,000.00	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Completed

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

[Signature]
Dist. A. H. & Veterinary
Morigaon : Assam
District A. H. & Veterinary
Officer, Morigaon


B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)


S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dist. A. H. & Vety. Dept., Morigaon		Nil	


 Dist. A. H. & Veterinary Officer
 Morigaon : Assam
 District A. H. & Veterinary
 Officer, Morigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary /Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-25%	Not started
1.	Dist. A. H. & Vety. Dept., Morigaon	1. L-HDCP								
		i) FMD and Activities (1 st Phase & 2 nd Phase)	Vaccination		100%					
		ii) Brucella	Vaccination		100 %					
		ii) CSF	Vaccination		100%					


 Dist. A. H. & Veterinary Officer
 Morigaon : Assam
 District A. H. & Veterinary
 Officer, Morigaon



GOVT. OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE
MORIGAON (ASSAM)

No. ADSMG 25/2015-16/PART-III/ 104

Dated Morigaon the 24th Sept./2025

From : Sri N. Roychoudhury
i/c Asstt. Director of Sericulture
Morigaon (Assam)

To : The District Development Commissioner,
Morigaon (Assam)

Sub : Regarding submission of physical and financial status report of
different Schemes / programs / projects across Departments for
DDC meeting.

Ref. : No. DCP /2357/2023


Dated 18-07-2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the physical and financial status report of different schemes / programs / projects across Departments for DDC meeting under the Assistant Director of Sericulture, Morigaon as per prescribe format for the month Sept./2025.

This is for favour of your kind information & necessary action.

Yours faithfully



Asstt. Director of Sericulture
Morigaon (Assam)

Monthly status of Fund receipt and utilisation for the month Sept./25 onwards.

Schemes : Funds received

Sl No.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening balance with the District/Council/Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Fund utilisation till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending even date		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Silk Samagra-1 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	27,00,00,000 (98%)	Nil						
2	Silk Samagra-2 for the year 2021-23 State Sericulture			Rs 2943340 of total scheme amount fund received 04/01/2023								29,43,340/-	29,03,340 Lakhs (99%)							
3	APART	NA	EAP (World bank)																	construction is completed
4	construction of Model Eri village																			processing already completed

Annexure - B

Schemes for which no fund are received by the District/ Council:

Administrative Department	Schemes Name	Reasons	Remarks if any

Physical Progress of works under different Schemes/ Programmes/Projects across Departments of Current Year 2024										
		Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works /Services categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not stated	
1		Silk Samagra	1. Construction of ERI rearinghouse - 25No. 2. Kesseru Nursery - 1No. 3. Plantation + Green 25Nos	100 %	100 %	95 %				
2		Establishment of nurseries in Govt. Farm / Centre under SOPD-G for the year 2024-25	57500 Nos.	physical Target 60 %	financial target 40%					preparation of 30,000 Nos. Som seedlings 20,000 Nos. Kesseru seedlings 7500 Nos. Mulberry saplings to be raised.

Annexure -D

	Name of Schemes	total Number of works pending as on the last date of previous Financial year	Numbers of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress					
			Less than 1 Yr	>= 1 to <3 Yrs	<=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
							Nil.						

[Signature]
 Asstt. Director of Sericulture
 Morigaon (Assam)

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEVELOPMENT OFFICER
MORIGAON:::ASSAM

No AFM/114/2024-25/ 428

Dated: Morigaon the 24th September, 2025

From: District Fishery Development Officer

Morigaon, Assam.

To,

✓ The District Commissioner
Morigaon, Assam.

Sub: Submission of Departmental status report in PPT along with Annexure 'A', 'B', 'C' & 'D' of Fishery Deptt.


Ref: WT Message DCP1767/2023-DCP-MRG Dt 22-09-2025

Madam,

With reference to the subject cited above, I have the honour to submit herewith the Departmental status report in PPT (Hard & Soft copy) along with Annexure 'A', 'B', 'C' & 'D' of Fishery Department, Morigaon

This is for favour of your kind information and necessary action.

Your faithfully


District Fishery Development Officer
Morigaon, Assam
District Fishery Development Officer
Morigaon :: Assam

Monthly status of Fund receipt and utilization for the Month of September, 2025

Sl. No.	A. For Scheme Fund received		Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable (for the year 2025-26)		Opening Balance with the District Council/Others as applicable (for the year 2025-26)		Current year Allocation to District * (for the year 2025-26) CSNA-SPARSH		Fund received in the current year (for the year 2020-21, 2021-22, 2022-23 & 2023-24)		Total Fund available for scheme	Funds utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	UC submitted against total available funds for the current year (Rs in Lakh)	Amount for which U.C. are pending as on date		Remarks	
	Implementation Agency	Code		Central Share (Rs in Lakh)	State share (Rs in Lakh)	Central Share (Rs in Lakh)	State share (Rs in Lakh)	Central Share (Rs in Lakh)	State share (Rs in Lakh)	Central Share (Rs in Lakh)	State share (Rs in Lakh)		Central Share (Rs in Lakh)	State share (Rs in Lakh)			of previous year	of previous year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMSY	MORIGAON_FISH	CSS	123.975	13.775	123.975	13.775			123.975	13.775	137.75	54.153	6.017	Nil	60.17	Nil	Nil	

S. N. D.
 District Fishery Development Officer
 District Fishery Development Officer
 Morigaon, Assam

Annexure- B

B. Schemes for which no funds are received by the District/ Council :
For the Years 2020-21, 2021-22, & 2022-23

Sl No.	Administrative Department	Scheme Name	Reason	Remarks if Any
1	2	3	4	5

[Signature]
District Fishery Development Officer
Morigaon, Assam
District Fishery Development Office
Morigaon - Assam

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of current Year (2020-21, 2021-22 & 2022-23)

Admin Dept.	Name of Scheme	Number of works sanctioned in the current year (2020-21, 2021-22 & 2022-23)	Progress of Current Year Works/ Services -(Categorise number of works based on the stage of physical progress (2020-21, 2021-22 & 2022-23))					
			100%	75-99%	50-74%	25-49%	1-25%	Not Started
	PMMSY				1			
1	Freshwater Fish Hatcheries	3	2					
2	New Seed Rearing ponds	158	158					
3	Construction of New Ponds	118	118					79
4	Inputs for FW Aquaculture	118	39					
5	Input for Integrated farming	171	171					
6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1		
7	Establishment of Medium RAS	1	1					
8	Medium Biofloc culture system	1		1				
9	Small Biofloc culture system	4	3			1		
10	Pen culture	4	4					
11	Motor cycle with Ice Box	7	7					
12	Cycle with Ice Boxes	35	35					
13	Three wheeler with Ice Box	7	7					
14	Live fish vending Centres	2	2					
15	Mini Fish Feed Mills	4	1		2	1		
16	Medium Feed Mill	1					1	
17	Fish kiosks	4	3	1				
18	Boats and Nets for fishermen	8	8					
19	Ice Plant	1					1	
20	Disease Diagnostic Laboratory	1						1
21	Medium Ornamental Unit	1	1					
22	Livelihood support for fishers	1950	1950					

Fishery Dept. Morigaon


 District Fishery Development Officer
 Morigaon Development Office
 Morigaon - Assam

Physical Progress of Works under different schemes/ programmes/ projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of the Scheme (For the year 2020-21 & 2021-22)	Total no of works pending as on the last date of previous Financial Year (For the Year 2020-21 & 2021-22)	Number of Years delayed for completion -as on the last date of last Financial Year- categorise works based on the delay in completion (for the year 2020-21 & 2021-22)					Progress of Pending works of Previous years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress (for the year 2020-21 & 2021-22)					
				Less than 1 Yr	1 to 3 Yrs	3-5 Yrs	5 Yrs above	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Fishery	PMMSY	13	13				13	1229		9	1		


 District Fisheries Development Officer
 Moriganj Development Office
 District Fisheries Department
 Moriganj - Assam



অসম চৰকাৰ

GOVT. OF ASSAM

OFFICE OF THE ZILLA PARISHAD, MORIGAON
Morigaon Town: Morigaon

Email – drdamorigaon785@gmail.com

No. DRDA (M)350/General/2022-23/ 164

Date: -24-09-2025

To,
The District Commissioner,
Morigaon, Assam.

Sub: -Submission of Status Report of MGNREGA, PMAY-G, 15th FC and NSAP programmes in respect of Morigaon district.

Ref:-Your No. DCP/1767/2023-DCP-MRG/ Dated- /09/2025.

Madam,

With reference to the subject cited above, I have the honour to submit herewith the status report of MGNREGA, PMAY-G, 15th FC and NSAP programmes in respect of Zilla Parishad, Morigaon.

This is for favour of your kind information and necessary action.

Yours faithfully,


Chief Executive Officer,
Zilla Parishad, Morigaon

Enclo:- As stated above.

Schemes : Funds received .

Monthly status of Fund receipt and utilisation for the Month of August,2025

Sl. No.	Name of Scheme (Implementation Agency)	PEMS Code & M.S. Enr.	Category CS/SS/State/SAP etc.	Opening Balance with CAR/SSA/Others - as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which LICs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LICs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13+14	14	15	16	17	18	19	20
1	MGNREGS, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	274000	0	NA	274000 (100%)	0	NA	NA	NA	NA	NA
2	PMAY G, DRDA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


 Chief Executive Officer
 Morigaon Zilla Parishad

Annexure -B

Schemes for which no funds are received by the District/Council For

Sl. No	Administration Department	Scheme Name	Reasons	Remarks if any
1	P&RD	MGNREGA, DRDA	NA	
2	P&RD	PMAY-G	NA	
3	P&RD	Amrit Sarovar	NA	


Chief Executive Officer
Morigaon Zilla Parishad

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
			100%	75-99 %	50-74 %	25-49 %	1-25 %	Not started	
1	MGNREGA	6	0	0	0	6	0	0	
3	PMAY-G	12718	0	0	0	0	0	12718	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year -Categorise works based on the delay in completion					Progress of Pending Works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress					
			Less than 1 Yr	>=1 to < 3 Yrs	>=3 to 5<Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	MGNREGA	2248	960	1007	275	6	2248	1006	461	181	397	203	-
2	Amrit Sarovar	0	0	0	0	0	0	75	0	0	0	0	-
3	PMAY-G (Awaas+)	22905	16704	6178	23	0	22905	3694	2932	6607	5478	2247	1947

0


 Chief Executive Officer
 Morigaon Zilla Parishad



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER
MORIGAON - LAHARIGHAT - JAGIROAD DIVISION (IRRIGATION)
MORIGAON (ASSAM)

No: MLJD/Esstt./M-1/15/2024-25/ 783

Dated: 24/09/2025

To,
The District Commissioner,
Morigaon District,
Assam

Subject :- Regarding submission of Departmental Status Report of various schemes under Morigaon-Laharighat-Jagiroad Division (Irrigation), Morigaon for DDC Meeting.

Sir,

With reference to the subject cited above, I have the honor to submit herewith the Departmental Status Report of various schemes under Morigaon-Laharighat-Jagiroad Division (Irrigation) as per format received from the Principal Secy. To The Govt. Of Assam, T&D Department, Dispur under Morigaon-Laharighat-Jagiroad Division (Irrigation), Morigaon for DDC Meeting.

This is for favour of your kind information and necessary action please.

Encl.: As Above.

Yours sincerely,

Executive Engineer
Morigaon-Laharighat-Jagiroad
Division (Irrigation), Morigaon


Annexure-A

Monthly Status of Fund Receipt and Utilisation for the Month of September, Year 2025

A. For Schemes: Funds received

(Amount in Lakh)

Sl. No.	Admin Dept.	Name of Scheme/Implementation Agency)	PFMS Code & SLS Code	Category CG/CS S/Stat HE/AF etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to district		Fund received in the current Month (September/25)		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Sector: Infrastructure																							
43	Infrastructure	1	ASP	2052 & AS28	CSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0	
		2	PMKSY/HRDP/SM	2052 & AS28	CSO	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0	Submitted	0	0	Fund has been utilized in the month January/25
		3	SCPD-G	-	SS	-	0	-	0	-	0	-	66.3281	-	225.15	-	-	225.15	0	Submitted	0	0	Fund has been utilized in the month August & September/25
		4	SCPD-SCSP	-	SS	-	0	-	0	-	0	-	0	-	0.00	-	-	0.00	0	Submitted	0	0	Fund has been utilized in the month March/25
		5	SCPD-FDR	-	SS	-	0	-	0	-	0	-	0	-	0.00	-	-	0.00	Nil	Submitted	0	0	Fund has been utilized in the month
		6	NABARD-ILCF	-	SS	-	0	-	0	-	0	-	0	0.00	0.00	-	0.00	0.00	0	Submitted	0	0	Fund has been utilized in the month March/25
		7	M & R	-	SS	-	0	-	0	-	0	-	-	-	-	-	-	-	0	Submitted	0	0.00	Fund has been utilized in the month August/September/25
		8	DSA	-	SS	-	0	-	0	-	0	-	29.8932	-	63.24	-	-	63.24	0	Submitted	0	0.00	


 Executive Engineer
 Mangalore-Lakshadweep/Jangam District (Infrastructure)
 Mangalore

Annexure-B

Monthly Status of Fund Receipt and Utilisation for the Month of September, 2025

B. Schemes for which no funds are received by the District/ Council

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
NIL				



Executive Engineer
Morigaon-Laharighat-Jagiroad Division (Irrigation)
Morigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Irrigation Dept.			NIL					


Executive Engineer

Morigaon-Laharighat-Jagiroud Division (Irrigation)
Morigaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NIL														



Executive Engineer
Morigaon-Laharighat-Jagiroad Division (Irrigation)
Morigaon

GOVT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER : MORIGAON WATER RESOURCES DIVISION
MORIGAON

No. MGWRD/M-2/Pt.-III/2025/ 6963

Dt. 24.9.2025

To,
✓ The District Commissioner,
Morigaon.

Sub : Submission of up to date regular Status Report of ongoing schemes along with Annexure-A,B,C,D and PPT (hard and soft copy) upto 23rd September, 2025.

Ref: No. DCP/1767/2023-DCP-MRG/ Dt.22.09.2025

Sir,

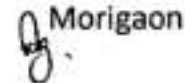
With reference to the subject cited above, I have the honour to submit herewith the up to date regular status of all ongoing schemes executed under SOPD-FDR/NABARD/NIDA/ADB etc. along with Annexure-A,B,C,D and PPT (hard and soft copy) upto 23rd September, 2025 under Morigaon Water Resources Division, Morigaon for favour of your kind disposal.

Encl: As Above

Yours Faithfully,



Executive Engineer
Morigaon W.R. Division
Morigaon



Monthly status of Fund receipt and utilisation for the Month of September/2025

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (*Implementation Agency)	PFMS Code/SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central/ NADAR/ IDA Share	State Share		Central/ NADAR/ D Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources																			

*will be provided by the JJOD/Concerned Agency. PFMS: Public Finance Management System,SLS: State Linked Scheme- Code

For 
Accounts Officer
Morigam W.R. Division
Morigam


Executive Engineer
Morigam W.R. Division
Morigam

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				
Does not arise				

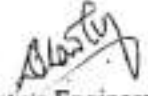

 For Accounts Officer
 Morigaon W.R. Division
 Morigaon


 Executive Engineer
 Morigaon W.R. Division
 Morigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Morigaon Water Resources Division, Morigaon	Construction of retirement for closing of breach gap from Dighaliati to Khatobori from flood inundation of river Brahmaputra (Ph-I) from Sutirpar to Khatobori (RIDF-XXVII)	-	100%					
2		Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of river Brahmaputra	-		98%				
3		A/E measures to protect Murkata area under Mayong Revenue Circle from the erosion of river Brahmaputra	-		98%				
4		Construction of T/Dyke on left bank of river Kollong from Dighaliati to Telahi including construction of sluice gates.	-		94%				
5		Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra	-		80%				
6		Pro-siltation measures to protect Boramari area from the erosion of river Brahmaputra (RIDF-XXIX)	-			70%			
7		Construction of Sluice Gate at Pokoria river including construction of flood protective embankment alongwith anti-erosion measures (Ph-I) (RIDF-XXIX)	-		98%				
8		Anti erosion measures to protect both bank of river Killing from erosion at different reaches (Ph-II)	-				32%		
9		Recoupment of flood embankment on both bank of river Kollong at different reaches including protection measures and construction of T/dyke on L/B from Ch.6025m to Ch.7375m.	-			50%			
10		A/E measures to protect Gunamora area from the erosion of river Kollong. (RIDF-XXX)	-		84%				

11	Construction and shifting of HT & LT line along with dismantling works due to construction of embankment from Dighalati to Khatobori (NIDA)	-			55%			
12	Anti-erosion measures to protect both bank of river Killing from the erosion at different reaches (Ph-I) (NIDA)	-		95%				
13	Anti-erosion measures to protect Jagi-Bhakatgaon area from erosion of river Kopilli (RIDF-XXX)	100%						
14	Protection of B/dyke at Bhojakhaiti area from the erosion of river Brahmaputra. (RIDF-XXX)	100%						
15	Construction of T/dyke along Right bank of river Killing from Ouguri to NH-Way	-			72%			
16	Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam-Morigaon, Nagaon, Tezpur Sub Project (Zone B) {Morigaon Sub-Project, Phase I(A)}	-			58%			


 Executive Engineer
 Morigaon W.R. Division
 Morigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial year-Categories works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Morigaon Water Resources Division, Morigaon	Construction of T/dyke along Right bank of river Killing from Ougari to NH-Way	1	1 Yr.				1 Yr.								Work hampered due to L.A. issue and Public Obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24


 Executive Engineer
 Morigaon W.R. Division
 Morigaon


GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, PWRD
MORIGAON DISTRICT TERRITORIAL ROAD DIVISION
MORIGAON

No. EE/PWD/MDTRD/142/2023-24/4769

Date: - 24/09/2025

To,
The District Commissioner,
Morigaon District,
Morigaon, Assam.

Sub: - Submission of Physical & Financial progress of all ongoing schemes.

Ref: - WT Message vide No. DCP/1767/2023-DCP-MRG Dt. 22/09/2025.

Sir,

With reference to the above, I have the honour to submit herewith the Physical & Financial progress of all ongoing schemes along with Annexures- A, B, C and D for the month of September, 2025 under PWRD, Morigaon District Territorial Road Division.

This is for favour of your kind disposal.

Encl: 1. Progress report
1. Annexures A, B, C & D - 1 set

Yours faithfully


Executive Engineer, PWRD
Morigaon District Territorial Road Division
Morigaon.

Schemes : Funds received.

Monthly Status of Fund receipt and utilisation for the month of September 2025

Sl no	Scheme	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable.		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	RIDF	RIDF		CS			NIL	NIL			0.00	0.00	18558.42	13914.64	0.00	NIL		NIL	NIL	UC's will be submitted after the completion of the projects	
	Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)			CS			NIL	NIL		NIL	1088.21	NIL	2464.95	2161.97	0	NIL		NIL	NIL		
	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)			State			NIL	0		503.91		503.91	7359.95	0.00	3260.00	NIL		NIL	NIL		
	Mukhya Mantrir Unnato Pakipath Nirman Achani (MMUPNA)			CS			NIL	NIL	0.00	113.35	0.00	113.35	6229.84	0.00	4786.60	NIL		NIL	NIL		
2	Mukhya Mantrir Nagariya Path Pakikaran Achani			State			NIL	NIL	123.32	0.00	0.00	123.32	794.63	0.00	359.45	NIL		NIL	NIL		
3	SOPD-G	SOPD-G		State			NIL	NIL			319.67		319.67	0.00	23635.38	15560.92	NIL		NIL	NIL	

Executive Engineer, PWRD
Morigaon District Territorial Road Division

Schemes for which no funds are received by the District/Council

Sl no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works Department(Roads)	SOPD-SCSP		


Executive Engineer, PWRD
Morigaon District Territorial Road Division

Physical Progress of Works under different schemes/Programmes/Projects across Departments-of Current Year

Sl No	Name of scheme	Number of works sanctioned	Progress of current year works/Services-Categorise number of works based on the stage of physical progress					
			100%	75-99%	50-74%	25-49%	1-25%	Not started
1	MMPNA(Nobikoron)	61	37	7	6	4	6	0
2	Mukhya Mantrir Nagariya Path Pakikaran Achani	24	16	8	0	0	0	0
3	MMPPNA(Nirman)	69	34	7	18	8		2
4	MMUPNA(Unnoto Pakipath)	9	1	0	2	3	3	0
5	MMMPNA(Mothauri Pokikoron)	2	1	0	1	0	0	0
6	SOPD-SCSP	33	29	1	3	0	0	0
7	SOPD-G (TAC)	305	125	72	73	20	5	10


 Executive Engineer, PWRD
 Morigaon District Territorial Road Division

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl no	Name of scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-Categorise works based on the stage of physical progress						Remarks
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	SOPD-G	336	335	0	1		336	125	70	85	50	5	10	
2	Signature	0		0			0	0						
3	Conversion of 1000 nos SPT Bridges	2		0	0	2	2	0	2					
4	SOPD(SCSP)	4	0	4			4	0	1	3	0	0		
5	Assam Darshan	1		0	1		1	0	1					
6	RIDF	14	4	5	4	1	14	1	1	9	1	2		
7	NLCPR	1	0	1			1		1					
8	PMGSY	4	0	4			4		2	1		1		


 Executive Engineer, PWRD
 Morlaigan District Territorial Road Division



GOVT. OF ASSAM
OFFICE OF THE PROJECT DIRECTOR, ITDP
MORIGAON::ASSAM

No. PD(M)/ITDP/Progress/Report/15/2014/P1-II/ 113

Date- 24/09/2025

To,

The District Commissioner
Morigaon, Assam.

Sub: - Regarding submission of monthly progress report for the month of September, 2025.

Ref: - DCP/1767/2023-DCP-MRG/ dtd: /09/2025

Sir,

With reference to the subject cited above, I have the honour to furnish herewith the monthly progress report (soft and hard copy) for the month of September, 2025 as per prescribed format.

This is for favour of your kind information and necessary action.

Enclose: - As stated above.

Yours faithfully,

District Development Commissioner
Cum
Project Director
(i/c) Project Director, ITDP, Morigaon
T.D.P., Morigaon

Monthly status of Fund Receipt and utilisation for the Month of September, Year 2025

Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category C/S/CSS/State/EA	Opening Balance With CAN/SNA/Other s-as applicable		Opening Balance With the District/Council/Other s-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which U Csare pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current	
1	Tribal Affairs Plain	Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakhs)	Nil	200.40 (in Lakhs)	Nil	100.2 (in lakhs)	Nil	100.2 (in lakhs)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS ; State Linked Scheme - State Code

Annexure-B

B. Schemes for which no funds are received by the District/Council : For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil	Nil	

District Development Commissioner
 Project Director
 (I/c) Project Director, DDP, Morigaon
 T.D.P., Morigaon

Annexure-C

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl.NO	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

[Signature]
District Development Commissioner

Project Director
(i/c) Project Director, TDP, Morigaon
T.D.P., Morigaon

অসম চৰকাৰ/GOVT. OF ASSAM
লোকনিৰ্মাণ বিভাগ/ PUBLIC WORKS DEPARTMENT
কাৰ্যবাহী অভিযন্তাৰ কাৰ্যালয়, নগাঁও ৰাষ্ট্ৰীয় ঘাইপথ সংমণ্ডল, নগাঁও
OFFICE OF THE EXECUTIVE ENGINEER, PWD, NAGAON NH DIVISION, NAGAON
ই-মেইল/E-mail: ecpwdnhnagaon@gmail.com

No. MISC.5/6A(XII)/1502

Date: 24/09/2025

To,

The District Commissioner,
Morigaon District, Morigaon (Assam)

Sub: Submission of up-to-date progress report of all ongoing projects as on 23-09-2025 in the Morigaon District under PWD, Nagaon NH Division, Nagaon in respect of DDC meeting.

Ref: Your WT Message No. DCP/1767/2023-DCP-MRG dtd.22/09/2025


Sir,

With reference to the subject cited above, I have the honour to submit herewith the up-to-date progress report of all ongoing projects, PPT, Annexures A, B, C & D in prescribed format as on 23-09-2025 and action taken report as per minutes of the meeting of District Development Committee, Morigaon District, Morigaon dated 30th August 2025 as Annexure-I under PWD, Nagaon NH Division, Nagaon in respect of DDC meeting to be held on 25-09-2025.

This is for favour of your kind information.

Encl.: As stated above (Both Soft and Hard copy)

Yours faithfully,


Executive Engineer, PWD,
Nagaon NH Division, Nagaon
A
24/09/2025

Memo No. MISC.5/6A(XII)/1502-A
Copy to:

Date: 24/09/2025

1. The Chief Engineer, PWD, NH works Assam, Chandmari, Guwahati-3 for favour of kind information.
2. The Superintending Engineer, PWD, Guwahati NH Circle, Chandmari, Guwahati-3 for favour of kind information.
3. The Assistant Executive Engineer, PWD, Nagaon NH Sub-division, Nagaon for information and necessary action.


Executive Engineer, PWD,
Nagaon NH Division, Nagaon

B. Schemes for which no funds are received by the District/Council:: For Plesse visit <https://www.indiabudget.gov.in/index-pho-and-concerned-Ministry/Deparmentwebsiteto> know the list of Central schmes of current and previous years

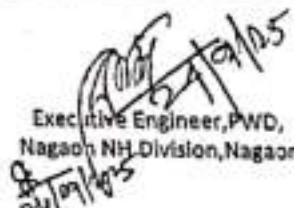
S.No	Administrative Department	Scheme Name	Reasons Remarks if any
1	PWD, Nagaon NH Division, Nagaon	N.A	

Executive Engineer, PWD,
Nagaon NH Division, Nagaon

A
24/09/2025


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

S.No	Admin. Dep.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD, Nagaoon NH Division, Nagaoon	(A) DPR WORK DPR for construction of 2 lane with paved shoulder from Basnaghat (Morigaon) to Bishuragaon (Bharupetia) including 2 lane major bridge over river Brahmaputra from design Km. 19.680 to design Km. 59.03 section of NH-715A in the State of Assam.	90.00%	Final Detailed Project Report (DPR) of the project already submitted to MoRT&H, New Delhi. The DPR has been included in the MoRT&H Annual Plan 2025-26. As per last review meeting held on 16/07/2025 under chairmanship of Hon'ble Minister, (RTH), sanction for the DPR was proposed to be conveyed by the Appraising Authority (PPPAC/PIB) by October, 2025 to MoRT&H


 Executive Engineer, PWD,
 Nagaoon NH Division, Nagaoon
 24/09/2025

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Year

S No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD, Nagaon NH Division, Nagaon	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 24/09/25
 Executive Engineer, PWD,
 Nagaon NH Division, Nagaon

Monthly status of Fund receipt and utilisation upto 23-09-2025 for the Year 2025
A. For Schemes Funds received

S. No.	Admin. Dept.	Name of Scheme (*Implementation Agency)	PFMS Code of TLS Code	Category CS/OSS/State EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- (ii) new Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Cert. files submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	PWD, Nagam NH Division, Nagam	(A) DPR WORK DPR for construction of 2 lane with paved shoulder from Basnaghat (Moriganj) to Bihuraganj to Buriganj (Kharupetia) including 2 lane major bridge over river Brahmaputra from design Km. 19.680 to design Km. 29.00 section of NH-715A in the State of Assam.	N/A	N/A	N/A	N/A	N/A	N/A	---	---	---	---	3.72 Cr.	2.33 Cr. (62.69%)	---	N.A	N.A	N.A	N.A	Fund is provided by Govt. of India, Ministry of Road Transport and Highways.

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System ; SLS: State Linked Scheme-State Code.

[Signature]
Executive Engineer, PWD,
Nagam NH Division, Nagam
24/09/25

GOVT. OF ASSAM

OFFICE OF THE ASSISTANT EXECUTIVE ENGINEER (AGRI) RAHA::NAGAON::ASSAM

No. AEE/Agri/RH/RIDF/126/2025-26/755

Date: 23/09/2025

To,

✓ The District Commissioner, Morigaon, Assam.

Sub : Regarding submission of physical and financial status report of different schemes/programmes/projects across departments for DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Status report of different schemes/programmes/projects across departments for DDC meeting in prescribed format as provided in Annexure -A, B, C, D implemented by The AEE (Agri) Raha for favour of your kind needful.

Yours Faithfully




Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Date- 23-09-2025

Sl. No	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Service- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Rural Infrastructure Development Fund (RIDF-XXII)								
		i) SPV Pumpset	1477	100%						
		ii) Diesel Pumpset	670	100%						
iii) Electrical Pumpset		1012	100%							
2		Rural Infrastructure Development Fund (RIDF-XXIX)								
		i) SPV Pumpset without STW	161	100%						
3		Sub-Mission on Agricultural Mechanization (SMAM-2025-26)								
		i) VLFMB	11	100%						
		ii) Power Tiller	91		90%					
		iii) Reaper	2	100%						
	iv) Thresher	2	100%							
	v) Rotavator	2	100%							
	vi) Tractor	2	100%							
DAJUGA 2025-26										
i) Power Tiller	15	100%								


Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Date- 23-09-2025

S	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of the stage of physical progress						Remarks
				Less Than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	Rural Infrastructure Development Fund (RIDF-XXII)													
		i) SPV Pumpset	0												
		ii) Diesel Pumpset	0												
iii) Electrical Pumpset		0													
2		Rural Infrastructure Development Fund (RIDF-XXIX)													
		i) SPV Pumpset without STW	0												
3	SMAM-2024-25														
	i) VLFMB	0													
	ii) Tractor	0													
	iii) Power Tiller	0													
	iv) Reaper	0													
	v) Thresher	0													

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-B
B. Schemes for which no funds are received by the District/Council

Date- 23-09-2025

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture	Nil	Nil	Nil



Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-A

Monthly Status of Fund receipt and utilisation for the Month ofYear.....

A For Schemes: Funds Received.

Date- 23-09-2025

Sl. No.	Admin Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Funds utilised-till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture	Rural Infrastructure Development Fund (RIDF)											Fund dealt at H/Q, Khanapara							
2		Sub-Mission on Agricultural Mechanization (SMAM)																		

* = will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

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Raha, Nagaon, Assam