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| Subject | Minutes of the Meeting of District Development Committee |
| Date & Time | 31 st October, 2025, 11:00 AM |
| Venue | Conference Hall, DC's Office, Morigaon |
| Participants | Annexure-I |
| Absentees | Annexure-II |
| Fund receipt & Utilisation | Annexure- III |
| Physical Progress | Annexure- IV |

The meeting was chaired by Smti. Anamika Tewari, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting. The Chairperson emphasized the need for a discussion on CM Dashboard Indicators and requested the concerned departments to present the status of scheme-wise indicators.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

| Sl. No. | Sector | Administrative Department | Scheme/ Project/ Programme | Decision/Action to be taken | Agency responsible & Timeline |
|---------|----------------------|---------------------------|----------------------------|--|-------------------------------|
| 1. | Economic Development | PNRD | PMAY-G/ MGNREGA | <ul style="list-style-type: none"> Representative from the department reported that the work completion percentage under MGNREGA for the year 2024-25 stands at 62.86%, district rank is 13, attributing the lower percentage to the addition of new works. PMAY-G Aadhaar seeding stands at 68.27%, with the lower percentage attributed to the allotment of new houses. PMAY-G house completion stands at 73.76%, with Morigaon district ranked 17th. | CEO, Zilla Parishad, Morigaon |

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|----|----------------|-------------|---|--|----------------------|
| 2. | Infrastructure | PWD (Roads) | Asom Mala 2.0/ SOPD/MMPNA | <ul style="list-style-type: none"> The improvement and upgradation of the BDA road from Baghara Chariali to Amsoi Beltola under Asom Mala 2.0 for the year 2023-24 is currently in progress. The progress of road construction under SOPD (SCSP) has been hampered due to the non-payment of outstanding liabilities to the contractor against the running bills. All the road construction works under the Mukhya Mantrir Pakipath Nirman Achani and Mukhya Mantrir Path Nabikaran Achani are currently in progress. | EE, PWD (R) |
| 3. | Infrastructure | PWD(NH) | Construction of 2 lane with paved shoulder from Basnaghat (Morigaon) to Bhuragaon to Burigaon (Kharupetia) including 2 lane major bridge over river Brahmaputra | <ul style="list-style-type: none"> Final Detailed Project Report (DPR) of the project already submitted to MoRT&H, new Delhi. The DPR has been included in the MoRT&H Annual Plan 2025-26. As per last review meeting held on 16/07/2025 under chairmanship of Hon'ble Minister, (RTH), sanction for the DPR was proposed to be conveyed by the Apprising Authority (PPPAC/PIB) by October, 2025 to MoRT&H. | EE, PWD (NH), Nagaon |

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|----|---|-----------------|---|--|--|
| 4. | Infrastructure | Water Resources | NABARD/ SOPD- FDR/ADB | <ul style="list-style-type: none"> The Executive Engineer briefed the house on the status of ongoing schemes under NABARD, NIDA, ADB, and other related schemes. The Executive Engineer requested the CEO, Zilla Parishad, to provide a person proficient in AutoCAD, if available, for related works of the Water Resources Department. | EE, Water Resources, Morigaon/ CEO, Zilla Parishad, Morigaon |
| 5. | Infrastructure | PHE | CM Dashboard Indicators- ODF Plus Model Villages/ SBM -G | <ul style="list-style-type: none"> The Executive Engineer appraised that the target for ODF Plus villages in Morigaon district is 550, and the achievement stands at 100%. The target for SBM-G IHHL construction in Morigaon district is 1,17,201 units, and the construction has been 100% completed. | EE, PHE, Dhing Sub-Division |
| 6. | Reforms, Governance, Facilitation and Regulation | Forest | | <ul style="list-style-type: none"> The 2nd year maintenance work under CAMPA in Kuloi SFMP Range has been completed, and the Utilization Certificate (UC) has been submitted; however, the fund for the 3rd year maintenance (2025-26) has not yet been received. | DFO, Nagaon |
| 7. | Infrastructure | Irrigation | RIDF- XXX/PMKSY- HKKP-SMI/ SOPD | <ul style="list-style-type: none"> The progress of all ongoing schemes under RIDF-XXX, PMKSY-HKKP-SMI, SOPD, etc., has been hampered due to waterlogging in the paddy fields, and the works are expected to be completed by December 2025. | EE, Irrigation, Morigaon |

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|-----|----------------------|-------------------|-----------------------------|--|---|
| 8. | Infrastructure | PWD (Building) | | <ul style="list-style-type: none"> The construction of the Mini Stadium at Manipur Anchalik Krida Sanstha, Morigaon LAC, and the Mini Stadium at Jagiroad, Morigaon (Assam), is currently in progress. The construction of the Co-District Office (G+4) at Laharighat on EPC Mode-I is in progress, while the construction of the Co-District Office (G+4) at Jagiroad on EPC Mode-I will commence after the shifting and dismantling of the existing Mayong Circle Office building. The construction of secondary schools under RIDF-XXX (2024–25) in Jagiroad and Laharighat has not yet commenced. | EE, PWD (Building), Morigaon |
| 9. | Infrastructure | Transport | | <ul style="list-style-type: none"> Representative from the department stated that the revenue target for the year 2025–26 is Rs. 27.1 Crore with an achievement percentage of 57.82%. | DTO, Morigaon |
| 10. | Economic Development | Agriculture | PM-KISAN/PMKSY / Fasal Bima | <ul style="list-style-type: none"> The Chair reviewed the progress of PM-KISAN, which is one of the District Ranking Indicators under the CM Dashboard, and directed the Agriculture Officer to hold a meeting with the ADC (Agriculture) and the concerned Circle Officers to take necessary action and expedite the completion of the target at the earliest. The DAO was instructed to take urgent and necessary action regarding the progress of PMFBY, as it is a time-bound target. | DAO, Morigaon/ADC, Agriculture/ AEE, Agri Engineering, Raha |

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|-----|----------------------|----------------------|-----------------------------|---|---|
| | | Agri Engineering | RIDF/SMAM 2025-26 | <ul style="list-style-type: none"> The targets under RIDF-XXV, RIDF-XXIX, RIDF-XXX, and SMAM for the year 2025–26 have been 100% achieved. | |
| 11. | Infrastructure | APDCL | AIIB/ AIIB- HVDS/RDSS | <ul style="list-style-type: none"> The electrification of additional un-electrified households in Morigaon District, Assam, under the Revamped Reforms-based and Results-linked Distribution Sector Scheme (RDSS), has been 35% completed, with the scheduled completion date set for February 2026. The construction of distribution substations under the AIIB 1st and 2nd phases is currently in progress. | CEO, APDCL, Morigaon |
| 12. | Economic Development | Krishi Vigyan Kendra | | <ul style="list-style-type: none"> The Sr. Scientist, KVK, reported that the Kasochila Irrigation Project is currently non-functional, leading to complaints from farmers and requested the Executive Engineer (Irrigation) to look into the issue. The Executive Engineer, in response, requested the contact details of the farmers to facilitate necessary discussions. | Sr. Scientist, KVK, Morigaon/ Executive Engineer, Irrigation, Morigaon |
| 13. | Economic Development | Municipalities | | <ul style="list-style-type: none"> The Chair reviewed the progress of CM Dashboard Indicators under DoHUA, including PMAY-U house construction, property tax collection, and SBM waste processing, and instructed the EO, MMB to expedite the progress to achieve the targets at the earliest. | Executive Officer, MMB |

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|-----|----------------------|-------------------------------|---|--|--|
| 14. | Economic Development | Sericulture | Silk Samagra-2/SOPD-G | <ul style="list-style-type: none"> Rearing of Eri, Muga, and Mulberry raw silk is underway under the 20-point programme for the year 2025–26. The establishment of nurseries in Government Farms/Centres under SOPD-G for the year 2024–25 has been 60% completed. | ADS, Sericulture, Morigaon |
| 15. | Economic Development | Fishery | CM Dashboard Indicator-Livelihood Support for Fishers | <ul style="list-style-type: none"> The District Fisheries Development Officer reported that the target for the year 2024–25 is 1,500 numbers, the achievement is 100%, and Morigaon District ranks first. | DFDO, Morigaon |
| 16. | Economic Development | Animal Husbandry & Veterinary | | <ul style="list-style-type: none"> The District Animal Husbandry and Veterinary Officer reported that regarding the construction of cowsheds and piggery farms under Mayong Development Block in convergence with the PNRD Department, a joint survey has been conducted, but necessary cooperation has not yet been received, and requested the CEO, Zilla Parishad, for assistance. The CEO, ZP instructed the DVO to share the list of beneficiaries with the PNRD Department. | DVO, Morigaon/ CEO, Zilla Parishad, Morigaon |
| 17. | Economic Development | DICC | PMFME/ PMEGP/CMAAA 2.0 | <ul style="list-style-type: none"> The General Manager apprised that an exhibition under NSAP will be conducted at Sadar Bihutoli from 5th to 9th November 2025. The Chair reviewed the status of PMEGP, PMFME, CMAAA 2.0, and other related schemes implemented under the department. | GM, DICC, Morigaon |

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|-----|---|-----------------|----------------------|--|--|
| 18. | Economic Development | DAIRY | Dairy Subsidy Scheme | <ul style="list-style-type: none"> A total of 78 Dairy Cooperative Societies in Morigaon District has been approved in the Assam Milk Subsidy Portal and thereby has been benefitted from the scheme. | DDO, Nagaon |
| 19. | Reforms, Governance Facilitation & Regulation | Legal Metrology | | <ul style="list-style-type: none"> For the financial year 2025–26, a total of Rs.6,01,995 has been collected as verification fees up to the 3rd week of October 2025, while Rs.20,000 has been collected as compounding fees, and a verification camp was conducted in Mayong from 15th to 17th October 2025. | Inspector, Legal Metrology, Morigaon |
| 20. | Social Sector | Education | | <ul style="list-style-type: none"> The Chair reviewed the status of CM Dashboard indicators and instructed the IS that the quality of food in the Mid-Day Meal program needs to be improved. It was directed that teacher and staff attendance be reviewed with the school principal, unauthorized leave be checked, and that festivals or functions should not affect the attendance of students and teachers, with an order to be issued accordingly. The survey of dysfunctional toilets in schools is to be conducted with the PNRD Department, and the Chair instructed the LDM, Morigaon, to take urgent action for their construction and convene a meeting with all concerned banks, while the Inspector of Schools is to submit a detailed list of dysfunctional toilets to the LDM accordingly. | IS, Morigaon/CEO, Zilla Parishad, Morigaon/LDM, Morigaon |

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|-----|----------------------|---------------------------|----------------------------------|---|--|
| 21. | Social Sector | Women & Child Development | Model AWC | <ul style="list-style-type: none"> The DSWO appraised that the construction of the second phase of the Model AWC in Laharighat is progressing slowly, and the Chair directed the concerned CDC, Laharighat to monitor the progress, while instructing the DSWO to convene a meeting with CDC, Laharighat and the concerned CDPO. | DSWO, Morigaon/ CDC, Laharighat |
| 22. | Social Sector | Health & Family Welfare | ABHA ID | <ul style="list-style-type: none"> The Joint Director reported that the achievement of ABHA ID registration in Morigaon district stands at 70%, with ongoing awareness activities contributing to a steady increase in registrations. | Joint Director of Health Services, Morigaon |
| 23. | Economic Development | Employment Exchange | Sewa Setu/Mini Recruitment Drive | <ul style="list-style-type: none"> Three job drives were conducted by the DEE, Morigaon, in collaboration with GD Motors, Apollo Homecare, RD Motors, and Dalmia Cement. | DEO, Morigaon |
| 24. | Social Sector | Sports | CMSGUY | <ul style="list-style-type: none"> The District Sports Officer reported the progress of schemes under CMSGUY, stating that out of 11 playgrounds, 9 have been 100% completed. | District Sports Officer, Morigaon |
| 25. | Economic Development | Skill Development | Skill training | <ul style="list-style-type: none"> The DPM, ASDM, was instructed to liaise with school inspectors to encourage school dropout students in Morigaon District to enroll in suitable skill training programs under ASDM, ensuring they are meaningfully engaged and provided with opportunities to gain employable skills through upcoming government and industry-linked training schemes. The District Labour Officer was instructed to coordinate with L&T Construction Skill | DPM, Skill Development/District Labour Officer, Morigaon/ Inspector of Schools, Morigaon |

| | | | | | |
|-----|----------------------|--------------------|------------------------------------|---|-----------------------------------|
| | | | | Training Institute to initiate the enrollment of school dropout students from Morigaon District and to organize counseling camps for the same. | |
| 26. | Economic Development | Handloom & Textile | | <ul style="list-style-type: none"> The Samarth training programme for sample products of Gamocho and Mekhela Chador has been successfully completed at Pub-Borbhugia and Nellie. Departmental activities carried out include awareness programmes on e-Pehchan Card, Handloom Mark, G.I., and the Handloom Reservation Act, 1985, as well as the production of diversified products under Kacharibori Tarabori G.P. | Assistant Director, H&T, Morigaon |
| 27. | Social Sector | FPD & CA | NFSA Ration Card/Paddy Procurement | <ul style="list-style-type: none"> The Inspector of FPD&CA reported that the NFSA ration card target has not yet been achieved due to challenges such as migrant labourers and fingerprint issues among elderly beneficiaries. Under the CM Dashboard District Ranking indicators for the year 2025, NFSA rice distribution stands at 96.97%, NFSA beneficiary coverage stands at 95.55%, while paddy procurement stands at 99.97%. | ADS, FPD & CA, Morigaon |

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|-----|----------------------|--------|--|---|------------------------------------|
| 28. | Economic Development | Excise | CM Dashboard indicator- Revenue Collection | <ul style="list-style-type: none"> The Superintendent of Excise reported that the revenue target for the year 2025–26 is Rs.1.78 crore, with an achievement of Rs.43.49 lakh up to September 2025, reflecting 24.43% of the target. Morigaon district ranks 13th out of 35 districts under the CM Dashboard indicator, and the low revenue collection is primarily due to the non-availability of a wholesale warehouse in the district. | Superintendant of Excise, Morigaon |
| 29. | Social Sector | ASRLM | | <ul style="list-style-type: none"> Representative from the department reported on the status of credit linkage for the year 2025–26 and highlighted the lower percentage achieved in the Laharighat area. | DPM, ASRLM |
| 30. | Social Sector | Labour | e-SHRAM | <ul style="list-style-type: none"> The DLO was instructed to coordinate with the DPM, ASDM and Inspector of Schools, invite the Labour Union, and organize zone-wise camps for school dropout students to ensure their registration under the Labour Act. The total registrations completed up to October 2025 stands at 2,94,373, while 418 registrations were completed during the month of October 2025 alone. The DLTF, Morigaon, detected a total of 5 child and adolescent laborers from Moirabari and Jagiroad areas, all of whom have been handed over to the CWC, Morigaon, for further necessary action. | District Labour Officer, Morigaon |

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|-----|--------------------|--------------------------|-----------------------------|--|----------------------------------|
| 31. | Social Sector | ITDP | PMAAGY for the year 2021-22 | <ul style="list-style-type: none"> Distribution of agricultural items like primming pump set, mini oil mill, home solar light etc. is going on under the scheme. | Project Director, ITDP, Morigaon |
| 32. | Finance & Planning | Economics and Statistics | Crop Cutting Experiment | <ul style="list-style-type: none"> Activities such as crop cutting experiments, industrial statistics, and price statistics are currently underway. The Socio-Economic Survey of 2025 (NSS 80th Round) related to health is currently being conducted. | SDSO, Morigaon |

The meeting ended with vote of thanks from the Chair.

Digitally signed by

ANAMIKA TEWARI

Date: 21-11-2025

17:35:12

istrict Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-signed)

District Commissioner,
Morigaon

GOVT. OF ASSAM

OFFICE OF THE ASSISTANT EXECUTIVE ENGINEER (AGRI) RAHA::NAGAON::ASSAM

No. AEE/Agri/RH/RIDF/126/2025-26/ 901

Date: 29/10/2025

To,

✓ The District Commissioner, Morigaon, Assam.

Sub : Regarding submission of physical and financial status report of different schemes/programmes/projects across departments for DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Status report of different schemes/programmes/projects across departments for DDC meeting in prescribed format as provided in Annexure -A, B, C, D implemented by The AEE (Agri) Raha for favour of your kind needful.

Yours Faithfully



Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Date- 29-10-2025

| Sl. No | Admin. Dept | Name of Scheme | Number of works sanctioned in the current year | Progress of Current Year works / Service- Categories number of works based on the stage of physical progress | | | | | | Remarks |
|-----------------|-------------|---|--|--|--------|--------|--------|-------|-------------|---------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | | Rural Infrastructure Development Fund (RIDF-XXII) | | | | | | | | |
| | | i) SPV Pumpset | 1477 | 100% | | | | | | |
| | | ii) Diesel Pumpset | 670 | 100% | | | | | | |
| | | iii) Electrical Pumpset | 1012 | 100% | | | | | | |
| 2 | | Rural Infrastructure Development Fund (RIDF-XXIX) | | | | | | | | |
| | | i) SPV Pumpset without STW | 161 | 100% | | | | | | |
| 3 | Agriculture | Sub-Mission on Agricultural Mechanization (SMAM-2025-26) | | | | | | | | |
| | | i) VLFMB | 11 | 100% | | | | | | |
| | | ii) Power Tiller | 91 | | 90% | | | | | |
| | | iii) Reaper | 2 | 100% | | | | | | |
| | | iv) Thresher | 2 | 100% | | | | | | |
| | | v) Rotavator | 2 | 100% | | | | | | |
| | | vi) Tractor | 2 | 100% | | | | | | |
| | | DAJUGA 2025-26 | | | | | | | | |
| i) Power Tiller | 15 | 100% | | | | | | | | |

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Date- 29-10-2025

| S | Admin Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of the stage of physical progress | | | | | | Remarks | |
|---|-------------|--|--|--|---------------|---------------|-----|-------|--|--------|--------|--------|-------|-------------|---------|--|
| | | | | Less Than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| 1 | Agriculture | Rural Infrastructure Development Fund (RIDF-XXII) | | | | | | | | | | | | | | |
| | | i) SPV Pumpset | 0 | | | | | | | | | | | | | |
| | | ii) Diesel Pumpset | 0 | | | | | | | | | | | | | |
| 2 | Agriculture | Rural Infrastructure Development Fund (RIDF-XXIX) | | | | | | | | | | | | | | |
| | | i) SPV Pumpset without STW | 0 | | | | | | | | | | | | | |
| 3 | Agriculture | SMAM-2024-25 | | | | | | | | | | | | | | |
| | | i) VLFMB | 0 | | | | | | | | | | | | | |
| | | ii) Tractor | 0 | | | | | | | | | | | | | |
| | | iii) Power Tiller | 0 | | | | | | | | | | | | | |
| | | iv) Reaper | 0 | | | | | | | | | | | | | |
| | | v) Thresher | 0 | | | | | | | | | | | | | |

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-B

B. Schemes for which no funds are received by the District/Council

Date- 29-10-2025

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|---------------------------|-------------|---------|----------------|
| 1 | Agriculture | Nil | Nil | Nil |

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam

Annexure-A

Monthly Status of Fund receipt and utilisation for the Month ofYear.....

A. For Schemes: Funds Received.

Date- 29-10-2025

| Sl. No. | Admin Dept. | Name of Scheme | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc | Opening Balance with CAN/SNA/Others-as applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for scheme | Funds utilised-till now Amount & (% in Bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|---------|-------------|--|----------------------|-------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|---|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Agriculture | Rural Infrastructure Development Fund (RIDF) | | | | | | | | | | | Fund dealt at H/Q, Khanapara | | | | | | | |
| 2 | | Sub-Mission on Agricultural Mechanization (SMAM) | | | | | | | | | | | | | | | | | | |

* = will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Assistant Executive Engineer (Agri)
Raha, Nagaon, Assam



GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER
NAGAON SOCIAL FORESTRY DIVISION
KATIMARI:::NAGAON

email Id: dfo.sf.nagaon@gmail.com

Letter No. B/SFN/DDC Meeting/ 1172

Date: 30/10/2025

To,

✓ The District Commissioner,
Morigaon.

Sub: Submission of status report and Annexure A, B, C and D as per prescribed format of Kuloi S.F. Range under Nagaon S.F. Division for the month of October/2025.

Sir/Madam,

With reference to the subject cited above, I have the honour to submit herewith the status report and Annexure A, B, C and D as per prescribed format (both soft copy & hard copy) of Kuloi S.F. Range under Nagaon S.F. Division for the month of October/2025.

This is for favour of your kind information and necessary action.

Enclosed: As stated above.

Yours faithfully

Divisional Forest Officer
Nagaon Social Forestry Division
Katimari:Nagaon



Monthly status of Fund receipt and utilization for the Month of October Year 2025 under Nagaon S.F. Division

A. For Schemes Funds Received

| Sl. No. | Admin. Dept. | Name of Scheme (+ implementation agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance with CNA/SNA/Others applicable | | Opening Balance with the District/Council/Others-as applicable | | Current Year Allocation to District | | Fund received in the current year | | Total Fund Available for Scheme | Fund utilized till now Amount & (%) | | Amount for which UCs are pending at the end of previous year | Utilization certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---------|----------------------|--|----------------------|--------------------------------|--|-------------|--|-------------|-------------------------------------|-------------|-----------------------------------|-------------|---------------------------------|-------------------------------------|-------------|--|--|---|-------------|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Central Share | State Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Nagaon S.F. Division | CAMPA | - | State | - | - | - | - | - | - | - | - | 2947134 | - | - | Nil | Nil | Nil | 2947134 | Maintenance of 3.0 ha nursery at Manipur has already been completed and UC will be submitted soon. |
| 2 | | ABA | - | State | - | - | - | - | - | - | - | - | 2262026 | - | - | Nil | Nil | Nil | 2262026 | Maintenance of 2.0 ha ABA nursery at Mikirbheta has already been completed. |
| 3 | | ABA New | | State | | | | | | | | | | 1350000 | | | Nil | Nil | Nil | 1350000 |



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

| B. Schemes for which no funds are received by the District/Council:For(Please visit https://www.indiabudget.gov.in/index.php -and concerned Ministry/Department website to know the list of Central Schemes of current and previous years) | | | | |
|---|---------------------------|----------------|---------|--|
| Sl. No. | Administrative department | Scheme name | Reasons | Remarks if any |
| 1 | Nagaon S.F. Division | SCCP, TSP, RFW | | Fund not received for these scheme since 2018-19 |
| 2 | | SFG | | Fund not received for these scheme since 2021-22 |


Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

| Physical progress of works under different Scheme/Programmes/Progress across Departments of Current Year | | | | | | | |
|--|----------------------|----------------|--|-----------------------|------------------------|-------------|---|
| Sl. No. | Admin Dept. | Name of Scheme | Number of works sanctioned in the Current Year | Physical progress (%) | Financial Progress (%) | Not started | Remarks |
| 1 | Nagaon S.F. Division | CAMPA | 1 | 100% | 100% | | Maintenance Works of 3.0 ha Manipur nursery has already been completed. |
| 2 | | CAMPA | 1 | 100% | 100% | | Maintenance of 2.0 ha ABA nursery at Mikirbheta has already been completed. |
| 3 | | SOPD (ABA) | 1 | 100% | 100% | | Out of Rs. 3935145.00 , only Rs. 1350000.00 has been received . |



Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

| Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years | | | | | | | | | |
|---|----------------------|----------------|--|---|------------------|----------------------|-----------------------|-------------|---------|
| Sl. No. | Admin Dept. | Name of Scheme | Total number of works pending as on the last date of previous financial year | Numbers of year delayed for completion as on the last date of the last financial year categorised works based on the delaying completion. | Reason for delay | Physical Progress(%) | Financial Progress(%) | Not started | Remarks |
| 1 | Nagaon S.F. Division | CAMPA | Nil | Nil | Nil | Nil | Nil | Nil | Nil |


Divisional Forest Officer
Nagaon Social Forestry Division
Katimari: Nagaon

GOVERNMENT OF ASSAM
OFFICE OF THE GENERAL MANAGER :: DISTRICT INDUSTRIES & COMMERCE
CENTRE, MORIGAON (ASSAM)

NO. DICCM(G) DISHA/ 24/20-21/ 1754

Dated Morigaon, the 30th Oct'2025

TO,

The District Commissioner,
Morigaon

Sub:- Progress report on ongoing schemes implemented by the DICCM, Morigaon for the month of October' 2025 .

Ref:- Letter no . DCP/1767/2023-DCP-MRG/ dtd- 24/10/2025

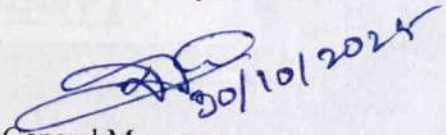
Sir/ Madam

In inviting a reference to the subject cited above, I have the honour to furnish herewith the departmental progress report for the month of October '2025 for DDC meeting alongwith PPT presentation as desired .

This is for favour of kind information and needful.

Encl:-As stated above.

Yours faithfully,


General Manager,
District Industries & Commerce
Centre, Morigaon (Assam)

Memo No- DICCM(G) DISHA/ 24/20-21/ -A

Dated Morigaon, the 30/10/2025

Copy to :

1. The Commissioner of Industries and Commerce, Udyog Bhawan, Bamunimaidan Morigaon for favour of kind information .

sdi
General Manager,
District Industries & Commerce
Centre, Morigaon (Assam)

Monthly status of Fund receipt and utilization for the Month of October, 2025

For schemes: Funds received.

| Sl. No. | Admin. Dept. | Name of Scheme (+implementation Agency) | PFMS Code & SLS Code | Category CS/CS/SS/State/EAP etc. | Opening Balance With CAN/SNA/Other s- as Applicable. | | Opening Balance with the District/Council/Others—as applicable. | | Current Year Allocation to District* | | Fund received current year | | Total funds available for Scheme | Funds utilized till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilization Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|---------|---------------------------|--|----------------------|----------------------------------|--|-------------|---|-------------|--------------------------------------|-------------|----------------------------|-------------|----------------------------------|---|-------------|--|--|--|-------------|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Central Share | State Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Industries, Commerce & PE | PMEGP | | | | | | | | | | | | | | | | | | Margin Money is directly released to the beneficiaries by KVIC |
| 2 | Industries, Commerce & PE | PMFME | | | | | | | | | | | | | | | | | | Margin Money is directly released to the beneficiaries by MoFPI |

*will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State linked scheme- State Code.

Sd/-
General Manager
District Industries & Commerce Centre
Morigaon

B. Schemes for which no Funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned_Ministry / Department website to know the list of Central schemes of current and previous years)

| Sl.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------|---|
| 1 | Industries, Commerce & PE | PMEGP | NA | Margin Money is directly released to the beneficiaries by KVIC |
| 2 | Industries, Commerce & PE | PMFME | | Margin Money is directly released to the beneficiaries by MoFPI and State of Assam. |

Sd/-
General Manager
District Industries & Commerce Centre
Morigaon



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER
MORIGAON - LAHARIGHAT - JAGIROAD DIVISION (IRRIGATION)
MORIGAON (ASSAM)

No: MLJDI/Esstt./M-1/15/2024-25/ 835

Dated: 29/10/2025

To,
✓ The District Commissioner,
Morigaon District,
Assam

Subject :- Regarding submission of Departmental Status Report of various schemes under Morigaon-Laharighat-Jagiroad Division (Irrigation), Morigaon for DDC Meeting.


Sir,

With reference to the subject cited above, I have the honor to submit herewith the Departmental Status Report of various schemes under Morigaon-Laharighat-Jagiroad Division (Irrigation) as per format received from the Principal Secy. To The Govt. Of Assam, T&D Department, Dispur under Morigaon-Laharighat-Jagiroad Division (Irrigation), Morigaon for DDC Meeting.

This is for favour of your kind information and necessary action please.

Encl.: As Above.

Yours sincerely,


Executive Engineer
Morigaon-Laharighat-Jagiroad
Division (Irrigation), Morigaon

Annexure-A

Monthly Status of Fund Receipt and Utilisation for the Month of October, Year 2025

A. For Schemes: Funds received

(Amount in Lakh)

| Sl. No. | Admin. Dept. | Name of Scheme(Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CNA/SNA/Others- as applicable | | Opening Balance with the District/Council/Other s- as applicable | | Current Year Allocation to district* | | Fund received in the current Month (October/25) | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks | |
|------------------------|--------------|---------------------------------------|----------------------|--------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|---|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|---|-----------------|---------|--|
| | | | | | Central Share | State Share | Central share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous year | Of Current Year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | |
| Sector: Infrastructure | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | Irrigation | 1 | AIBP | 2052 & AS88 | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Not yet | 0 | 0 | |
| | | 2 | PMKSY-HKKP-SMI | 2052 & AS88 | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | Submitted | 0 | 0 | - |
| | | 3 | SOPD-G | - | SS | - | 0 | - | 0 | - | 0 | - | - | - | 225.15 | - | - | 225.15 | 0 | Submitted | 0 | 0 | Fund has been utilized in the month August & |
| | | 4 | SOPD-SCSP | - | SS | - | 0 | - | 0 | - | 0 | - | 0 | - | 0.00 | - | - | 0.00 | 0 | Submitted | 0 | 0 | - |
| | | 5 | SOPD-FDR | - | SS | - | 0 | - | 0 | - | 0 | - | 0 | - | 0.00 | - | - | 0.00 | NIL | Submitted | 0 | 0 | - |
| | | 6 | NABARD-RIDF | - | SS | - | 0 | - | 0 | - | 0 | 109.18 | 0 | 109.18 | - | - | 109.18 | - | 0 | Submitted | 0 | 0 | Fund has been utilized in the month of October/25 |
| | | 7 | M & R | - | SS | - | 0 | - | 0 | - | 0 | - | - | - | - | - | - | - | 0 | Submitted | 0 | 0.00 | Fund has been utilized in the month August/ September/25 |
| | | 8 | D&A | - | SS | - | 0 | - | 0 | - | 0 | - | - | - | 63.24 | - | - | 63.24 | 0 | Submitted | 0 | 0.00 | |


 Executive Engineer
 Morigaon-Laharighat-Jagroad Division (Irrigation)
 Morigaon



Annexure-B

Monthly Status of Fund Receipt and Utilisation for the Month of October, 2025

B. Schemes for which no funds are received by the District/ Council


| Sl.No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| NIL | | | | |


Executive Engineer
Morigaon-Laharighat-Jagiroad Division (Irrigation)
Morigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| Sl. No. | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | |
|---------|------------------|----------------|--|---|--------|--------|--------|-------|-------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | Irrigation Dept. | | | NIL | | | | | |


 Executive Engineer
 Morigaon-Laharighat-Jagiroad Division (Irrigation)
 Morigaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

| Sl. No. | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress. | | | | | |
|---------|--------------|----------------|--|--|---------------|--------------|-----|-------|--|--------|--------|--------|-------|-------------|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| NIL | | | | | | | | | | | | | | |

[Signature]
Executive Engineer

Morigaon-Laharighat-Jagiroad Division (Irrigation)
Morigaon

GOVT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER : MORIGAON WATER RESOURCES DIVISION
MORIGAON

No. MGWRD/M-2/Pt.-III/2025/ 7097

Dt. 29/10/25

To,

✓ The District Commissioner,
Morigaon.

Sub: Submission of up to date regular Status Report of ongoing schemes along with Annexure-A,B,C,D and PPT (hard and soft copy) upto 27th October, 2025.

Ref: No. DCP/1767/2023-DCP-MRG/ Dt.24.10.2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the up to date regular status of all ongoing schemes executed under SOPD-FDR/NABARD/NIDA/ADB etc. along with Annexure-A,B,C,D and PPT (hard and soft copy) upto 27th October, 2025 under Morigaon Water Resources Division, Morigaon for favour of your kind disposal.

Encl: As Above

Yours Faithfully,



Executive Engineer
Morigaon W.R. Division
Morigaon



Monthly status of Fund receipt and utilisation for the Month of October/2025

A. For Schemes: Funds received.

| S.No | Admin Dept. | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance With CAN/SNA/Others-as applicable. | | Opening Balance with the District/Council/Others-as applicable. | | Current Year Allocation to District* | | Fund received in the current Year (Rs. in Lakh) | | Total funds available for Scheme | Funds utilised till now Amount & (% in bracket) (Rs. in Lakh) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which Ucs are pending as on date. | | Remarks |
|------|-----------------|--|----------------------|--------------------------------|--|-------------|---|-------------|--------------------------------------|-------------|---|-------------|----------------------------------|---|-------------|--|--|--|-----------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central/NABARD/NIDA Share | State Share | | Central/NABARD Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Water Resources | Anti erosion measures to protect both bank of river Killing from erosion at different reaches (Ph-II) under RIDF-XXX | | | | | | | | | 135.09000 | | | 135.09000 | | | | | | |
| 2 | Water Resources | Construction of Sluice gate at Pokoria river including construction of flood protective embankment along with anti-erosion | | | | | | | | | | 64.73980 | | | 64.73980 | | | | | |
| 3 | Water Resources | Construction of new embankment on the right bank of river Killing from NH-way to Killing-Kopilli junction under RIDF-XXIX | | | | | | | | | | 26.006400 | | | 26.006400 | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|---|--|--|--|--|--|--|--|--|-----------|----------|--|-----------|----------|--|--|--|--|--|
| 8 | Water Resources | Anti-erosion measures to protect both bank of river killing from the erosion at different reaches (Ph-I) under NIDA | | | | | | | | | 155.25333 | 50.00507 | | 155.25333 | 50.00507 | | | | | |
|---|-----------------|---|--|--|--|--|--|--|--|--|-----------|----------|--|-----------|----------|--|--|--|--|--|

*=will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System;SLS: State Linked Scheme- Code



Accounts Officer
Morigaon W.R. Division
Morigaon



Executive Engineer
Morigaon W.R. Division
Morigaon

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

| S. No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------|----------------|
| 1 | | | | |
| 2 | | | | |



Accounts Officer
Morigaon W.R. Division
Morigaon


Executive Engineer
Morigaon W.R. Division
Morigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year


| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current year | Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress | | | | | |
|------|---|--|--|--|--------|--------|--------|-------|-------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Morigaon Water Resources Division, Morigaon | Construction of retirement for closing of breach gap from Dighaliati to Khatobori from flood inundation of river Brahmaputra (Ph-I) from Sutirpar to Khatobori (RIDF-XXVII) | - | 100% | | | | | |
| 2 | | Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of river Brahmaputra | - | | 98% | | | | |
| 3 | | A/E measures to protect Murkata area under Mayong Revenue Circle from the erosion of river Brahmaputra | - | | 98% | | | | |
| 4 | | Construction of T/Dyke on left bank of river Kollong from Dighaliati to Telahi including construction of sluice gates. | - | | 94% | | | | |
| 5 | | Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra | - | | 80% | | | | |
| 6 | | Pro-siltation measures to protect Boramari area from the erosion of river Brahmaputra (RIDF-XXIX) | - | | | 70% | | | |
| 7 | | Construction of Sluice Gate at Pokoria river including construction of flood protective embankment alongwith anti-erosion measures (Ph-I) (RIDF-XXIX) | - | | 98% | | | | |
| 8 | | Anti erosion measures to protect both bank of river Killing from erosion at different reaches (Ph-II) | - | | | | 32% | | |
| 9 | | Recoupment of flood embankment on both bank of river Kollong at different reaches including protection measures and construction of T/dyke on L/B from Ch.6025m to Ch.7375m. | - | | | 50% | | | |
| 10 | | A/E measures to protect Gunamora area from the erosion of river Kollong. (RIDF-XXX) | - | | 84% | | | | |

| | | | | | | | | |
|----|--|------|--|-----|-----|--|--|--|
| 11 | Construction and shifting of HT & LT line along with dismantling works due to construction of embankment from Dighaliati to Khatobori (NIDA) | - | | | 55% | | | |
| 12 | Anti-erosion measures to protect both bank of river Killing from the erosion at different reaches (Ph-I) (NIDA) | - | | 95% | | | | |
| 13 | Anti-erosion measures to protect Jagi-Bhakatgaon area from erosion of river Kopilli (RIDF-XXX) | 100% | | | | | | |
| 14 | Protection of B/dyke at Bhojakhaiti area from the erosion of river Brahmaputra. (RIDF-XXX) | 100% | | | | | | |
| 15 | Construction of T/dyke along Right bank of river Killing from Ouguri to NH-Way | - | | | 72% | | | |
| 16 | Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam-Morigaon, Nagaon, Tezpur Sub Project (Zone B) {Morigaon Sub-Project, Phase 1(A)} | - | | | 58% | | | |


 Executive Engineer
 Morigaon W.R. Division
 Morigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Year

| S.No | Admin Dept. | Name of Scheme | Total Number of Works pending as on the last date of Previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial year-Categories works based on the stage og physical progress | | | | | | |
|------|---|---|--|---|---------------|---------------|-----|-------|---|--------|--------|--------|-------|-------------|---|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Morigaon Water Resources Division, Morigaon | Contruction of T/dyke along Right bank of river Killing from Ouguri to NH-Way | 1 | 1 Yr. | | | | 1 Yr. | | | | | 28% | | Work hampered due to L.A. issue and Public Obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24 |


 Executive Engineer
 Morigaon W.R. Division
 Morigaon

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT FISHERY DEVELOPMENT OFFICER
MORIGAON:::ASSAM

No AFM/114/2024-25/ 563

Dated: Morigaon the 24th October, 2025
29

From: District Fishery Development Officer

Morigaon, Assam.

To,

The District Commissioner

Morigaon, Assam.

Sub: Submission of Departmental status report in PPT along with Annexure 'A', 'B', 'C' & 'D' of Fishery Deptt.

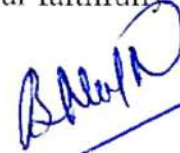
Ref: WT Message DCP/1767/2023-DCP-MRG I/412963/202 Dt 24-10- 2025

Madam,

With reference to the subject cited above, I have the honour to submit herewith the Departmental status report in PPT (Hard & Soft copy) along with Annexure 'A', 'B', 'C' & 'D' of Fishery Department, Morigaon

This is for favour of your kind information and necessary action.

Your faithfully



District Fishery Development Officer
Morigaon, Assam

District Fishery Development Officer
Morigaon, Assam

Monthly status of Fund receipt and utilization for the Month of October, 2025

| A. For Scheme Fund received | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|------------|----------------|----------------------|-------------------------------|--|--------------------------|--|--------------------------|--|--------------------------|--|--------------------------|---------------------------------|---|--------------------------|--|--|--|--------------------------|---------|
| Sl | Admin Dept | Name of scheme | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc | Opening Balance with CAN/SNA/Others-as applicable (for the year 2025-26) | | Opening Balance with the District/ Council/ Others as applicable (for the year (for the year 2025-26) | | Current year Allocation to District *(for the year 2025-26) CSNA-SPARSHI | | Fund received in the current year (for the year 2020-21, 2021-22, 2022-23 & 2023-24) | | Total Fund available for scheme | Funds utilised-till now Amount & % (in bracke:) | | Amount for which UCs are pending at the end of previous year | UC submitted against total available funds for the current year (Rs in Lakh) | Amount for which UC s are pending as on date | | Remarks |
| | | | | | Central Share (Rs in Lakh) | State share (Rs in Lakh) | Central Share (Rs in Lakh) | State share (Rs in Lakh) | Central Share (Rs in Lakh) | State share (Rs in Lakh) | Central Share (Rs in Lakh) | State share (Rs in Lakh) | | Central Share (Rs in Lakh) | State share (Rs in Lakh) | | | Central Share (Rs in Lakh) | State share (Rs in Lakh) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Fishery | PMMSY | MORIGAON_FISH | CSS | 123.975 | 13.775 | 123.975 | 13.775 | | | 123.975 | 13.775 | 137.75 | 87.255 | 9.695 | Nil | 96.95 | Nil | Nil | |

AMK
 District Fishery Development Officer
 Morigaon Assam
 Dist. Fishery Officer
 Morigaon :: Assam

Annexure- B

B. Schemes for which no funds are received by the District/ Council :
For the Years 2020-21, 2021-22, & 2022-23

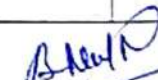
| Sl No. | Administrative Department | Scheme Name | Reason | Remarks if Any |
|--------|---------------------------|-------------|--------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | | |

District Fishery Development Officer
 Morigaon, Assam

B. N. D.
 JISU Fishery, e.V. Jorhat
 Morigaon, Assam

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of current Year (2020-21, 2021-22 & 2022-23)

| Sl | Admin Dept. | Name of Scheme | Number of works sanctioned in the current year (2020-21, 2021-22 & 2022-23) | Progress of Current Year Works/ Services -(Categorise number of works based on the stage of physical progress (2020-21, 2021-22 & 2022-23)) | | | | | | |
|----|------------------------|---------------------------------------|---|---|--------|--------|--------|-------|-------------|----|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| | | PMMSY | | | | | | | | |
| 1 | Fishery Dept. Morigaon | Freshwater Fish Hatcheries | 3 | 2 | | 1 | | | | |
| 2 | | New Seed Rearing ponds | 158 | 158 | | | | | | |
| 3 | | Construction of New Ponds | 118 | 118 | | | | | | |
| 4 | | Inputs for FW Aquaculture | 118 | 39 | | | | | | 79 |
| 5 | | Input for Integrated farming | 121 | 121 | | | | | | |
| 6 | | Backyard Ornamental Fish Rearing Unit | 9 | 5 | 1 | 2 | 1 | | | |
| 7 | | Establishment of Medium RAS | 1 | 1 | | | | | | |
| 8 | | Medium Biofloc culture system | 1 | | 1 | | | | | |
| 9 | | Small Biofloc culture system | 4 | 3 | | | 1 | | | |
| 10 | | Pen culture | 4 | 4 | | | | | | |
| 11 | | Motor cycle with Ice Box | 7 | 7 | | | | | | |
| 12 | | Cycle with Ice Boxes | 35 | 35 | | | | | | |
| 13 | | Three wheeler with Ice Box | 7 | 7 | | | | | | |
| 14 | | Live fish vending Centres | 2 | 2 | | | | | | |
| 15 | | Mini Fish Feed Mills | 4 | 1 | | 2 | 1 | | | |
| 16 | | Medium Feed Mill | 1 | | | | | | 1 | |
| 17 | | Fish kiosks | 4 | 3 | 1 | | | | | |
| 18 | | Boats and Nets for fishermen | 8 | 8 | | | | | | |
| 19 | | Ice Plant | 1 | | | | | | 1 | |
| 20 | | Disease Diagnostic Laboratory | 1 | | | | | | | 1 |
| 21 | | Medium Ornamental Unit | 1 | 1 | | | | | | |
| 22 | | Livelihood support for fishers | 1950 | 1950 | | | | | | |


 District Fishery Development Officer
 Morigaon
 JISL Fishery Dept.
 Morigaon :: Assam

Physical Progress of Works under different schemes/ programmes/ projects across Departments-of Previous Years

| S/No | Admin Dept | Name of the Scheme (For the year 2020-21 & 2021-22) | Total no of works pending as on the last date of previous Financial Year (For the Year 2020-21 & 2021-22) | Number of Years delayed for completion -as on the last date of last Financial Year- categorise works based on the delay in completion (for the yaer 2020-21 & 2021-22) | | | | | Progress of Pending works of Previous years pending as on the last date of Financial Year- Categorise works based on the stage of physical progress (for the yaer 2020-21 & 2021-22) | | | | | |
|------|------------|--|---|---|------------|---------|-------------|-------|---|--------|--------|--------|-------|-------------|
| | | | | Less than 1 Yr | 1 to 3 Yrs | 3-5 Yrs | 5 Yrs above | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Fishery | PMMSY | 13 | 13 | | | | 13 | 1229 | | 9 | 1 | | 1 |


 District Fishery Development Officer
 Morigaon, Assam
 JIS Fishery Dev. Office
 Morigaon :: Assam

অসম চৰকাৰ/GOVT. OF ASSAM
লোকনিৰ্মাণ বিভাগ/ PUBLIC WORKS DEPARTMENT
কাৰ্যবাহী অভিযন্তাৰ কাৰ্য্যালয়, নগাঁও ৰাষ্ট্ৰীয় ঘাইপথ সংমণ্ডল, নগাঁও
OFFICE OF THE EXECUTIVE ENGINEER, PWD, NAGAON NH DIVISION, NAGAON
ই-মেইল/E-mail: ecpwdnhnagaon@gmail.com

No. MISC.5/6A(XII)/1707

Date: 29/10/2025

To,

✓ The District Commissioner,
Morigaon District, Morigaon (Assam)

Sub: Submission of up-to-date progress report of all ongoing projects as on 28-10-2025 in the Morigaon District under PWD, Nagaon NH Division, Nagaon in respect of DDC meeting.

Ref: Your WT Message No. DCP/1767/2023-DCP-MRG dtd.24/10/2025

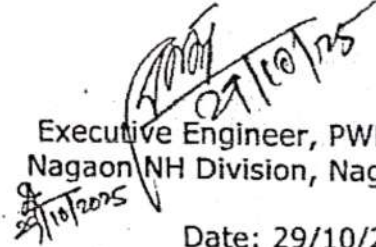
Sir,

With reference to the subject cited above, I have the honour to submit herewith the up-to-date progress report of all ongoing projects, PPT, Annexures A, B, C & D in prescribed format as on 28-10-2025 and action taken report as per minutes of the meeting of District Development Committee, Morigaon District, Morigaon dated 25th September 2025 as Annexure-I under PWD, Nagaon NH Division, Nagaon in respect of DDC meeting to be held on 31-10-2025.

This is for favour of your kind information.

Encl.: As stated above (Both Soft and Hard copy)

Yours faithfully,



Executive Engineer, PWD,
Nagaon NH Division, Nagaon
29/10/2025

Date: 29/10/2025

Memo No. MISC.5/6A(XII)/1707-A

Copy to:

1. The Chief Engineer, PWD, NH works Assam, Chandmari, Guwahati-3 for favour of kind information.
2. The Superintending Engineer, PWD, Guwahati NH Circle, Chandmari, Guwahati-3 for favour of kind information.
3. The Assistant Executive Engineer, PWD, Nagaon NH Sub-division, Nagaon for information and necessary action.


Executive Engineer, PWD,
Nagaon NH Division, Nagaon

Monthly status of Fund receipt and utilisation Upto 28-10-2025 for the Year 2025
A. For Schemes: Funds received.

Annexure-A

| Sl. No. | Admin. Dept. | Name of Scheme (*Implementation Agency) | PFMS Code & TLS Code | Category CS/OSS/State/EAP etc. | Opening Balance With CNA /SNA/ Others- as applicable. | | Opening Balance with the District/Council/ Others- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|---------|---------------------------------|--|----------------------|--------------------------------|---|-------------|---|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-----------------|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| | | | | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | | | 16 | 17 | |
| 1 | PWD, Nagaon NH Division, Nagaon | (A) DPR WORK DPR for construction of 2 lane with paved shoulder from Basnaghat (Morigaon) to Bhuragaon to Burigaon (Kharupetia) including 2 lane major bridge over river Brahmaputra from design Km. 19.680 to design Km. 59.03 section of NH-715A in the State of Assam. | N/A | N/A | N/A | N/A | N/A | N/A | | | | | 3.72 Cr. | 2.33 Cr. (62.69%) | | N.A | N.A | N.A | N.A | Fund is provided by Govt. of India, Ministry of Road Transport and Highways. |

* will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System ; SLS: State Linked Scheme-State Code.

[Signature]
29/10/25
Executive Engineer, PWD,
Nagaon NH Division, Nagaon

B. Schemes for which no funds are received by the District/Council:: For Plesse visit <https://www.indiabudget.gov.in/index-pho-and> concerned Ministry/Deparment website to know the list of Central schmes of current and previous years

| S.No | Administrative Department | Scheme Name | Reasons Remarks if any |
|------|---------------------------------|-------------|------------------------|
| 1 | PWD, Nagaon NH Division, Nagaon | N.A | |

[Signature]
29/10/2025
Executive Engineer, PWD,
Nagaon NH Division, Nagaon

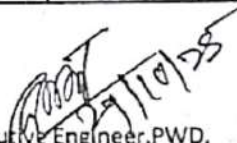
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | | Remarks |
|------|---------------------------------|--|--|---|--------|--------|--------|-------|-------------|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| I | PWD, Nagaon NH Division, Nagaon | (A) DPR WORK DPR for construction of 2 lane with paved shoulder from Basnaghat (Morigaon) to Bhuragaon to Burigaon (Kharupetia) including 2 lane major bridge over river Brahmaputra from design Km. 19.680 to design Km. 59.03 section of NH-715A in the State of Assam. | | | 90.00% | | | | | Final Detailed Project Report (DPR) of the project already submitted to MoRT&H, new Delhi. The DPR has been included in the MoRT&H Annual Plan 2025-26. As per last review meeting held on 16/07/2025 under chairmanship of Hon'ble Minister, (RTH), sanction for the DPR was proposed to be conveyed by the Appraising Authority (PPPAC/PIB) by October, 2025 to MoRT&H |

Executive Engineer, PWD,
Nagaon NH Division, Nagaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Year

| S No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | |
|------|---------------------------------|----------------|---|--|----------------|--------------|-----|-------|---|--------|--------|--------|--------|-------------|
| | | | | Less than 1 Yr | >= 1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | I -25% | Not started |
| | | | | | | | | | | | | | | |
| 1 | PWD, Nagaon NH Division, Nagaon | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |


 Executive Engineer, PWD,
 Nagaon NH Division, Nagaon
 29/10/2025

GOVT. OF ASSAM
OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE
MORIGAON (ASSAM)

No. ADSMG 25/2015-16/PART-III/ 105

Dated Morigaon the 22nd Oct./2025

From : Sri N. Roychoudhury
i/c Asstt. Director of Sericulture
Morigaon (Assam)

✓ To : The District Development Commissioner,
Morigaon (Assam)

Sub : Regarding submission of physical and financial status report of
different Schemes / programs / projects across Departments for
DDC meeting.

Ref. : No. DCP /2357/2023

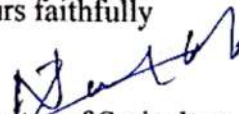
Dated 18-07-2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the physical and financial status report of different schemes / programs / projects across Departments for DDC meeting under the Assistant Director of Sericulture, Morigaon as per prescribe format for the month Oct./2025.

This is for favour of your kind information & necessary action.

Yours faithfully


Asstt. Director of Sericulture
Morigaon (Assam)

Monthly status of Fund receipt and utilisation for the month Oct./25 onwards.

Schemes : Funds received

| Sl No | Name of Scheme (+ Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance with CAN/SNA/Others - as applicable | | Opening Balance with the District/Council/Others - as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Schemes | Fundsutilise til now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending ason date | | Remarks |
|-------|--|----------------------|----------------------------------|--|------------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|-----------------------------------|--|-------------|--|--|--|-------------|------------------------------|
| | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Central Share | State Share | |
| 1 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Silk Samagra-2 for the year 2021-22 State Sericulture | | CSS | 27,64,720/- of total scheme amount fund received on 6/9/22 | 10% not received | 27,64,720/- | Nil | Nil | Nil | Nil | Nil | 27,64,720/- | 27.000lakhs 98 %) | Nil | | | | | |
| 2 | Silk Samagra-2 for the year 2022-23 State Sericulture | | | Rs. 2943340 of total scheme amount fund received 04/01/2023 | | | | | | | | 29.4334/- | 29.0334 Lakhs (99 %) | | | | | | |
| 3 | APART construction of Model | NA | EAP (World bank) | | | | | | | | | | | | | | | | construction is completed |
| 4 | Eri village | | | | | | | | | | | | | | | | | | processing already completed |

Schemes for which no fund are received by the District/ Council:

Annexure - B

| Administrative Department | Schemes Name | Reasons | Remarks if any |
|---------------------------|--------------|---------|----------------|
| | | | |
| | | | |

| Physical Progress of works under different Schemes/ Programmes/Projects across Departments of Current Year 2024 | | | | | | | | |
|---|---|---|---|----------------------|--------|--------|-------|--|
| | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works /Services categories number of works based on the stage of physical progress | | | | | |
| | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | |
| 1 | Silk Samagra | 1. Construction of ERI rearinghouse - 25No. 2. Kesseru Nursery - 1No. 3. Plantation + ___ Green 25Nos | 100 % | 100 % | 95 % | | | |
| 2 | Establishment of nurseries in Govt. Farm / Centre under SOPD-G for the year 2024-25 | 57500 Nos. | physical Target 60 % | financial target 40% | | | | preparation of 30,000 Nos. Som seedlings 20,000 Nos. Kesseru seedlings 7500 Nos. Mulberry saplings to be raised. |

Annexure -D

| | Name of Schemes | total Number of works pending as on the last date of previous Financial year | Numbers of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise woks based on the stage of physical progress | | | | | |
|--|-----------------|--|--|----------------|---------------|-----|-------|--|--------|--------|--------|-------|--|
| | | | Less than 1 Yr | >= 1 to <3 Yrs | <=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | |
| | | | | | | | | | | | | | |
| | | | | | | | Nil. | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |


 Asstt. Director of Sericulture
 Morigaon (Assam)

GOVT. OF ASSAM
OFFICE OF THE DISTRICT A.H. & VETERINARY OFFICER
MORIGAON: ASSAM
E-mail id: ahvmorigaon@gmail.com

No.DVOM/G-27/DDC/2025-26/ 7 27

Dated 29th October, 2025

From

Dr. Nilutpal Kakati
District A.H. & Veterinary Officer
Morigaon, Assam

To

The District Commissioner
Morigaon, Assam

Sub: **Monthly Progress Report for the month of September, 2025**

Madam,

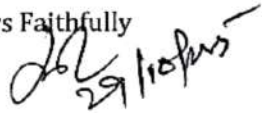
With reference to the subject cited above, I have the honour to submit herewith the detailed progress report of Dist. A. H. & Veterinary Office, Morigaon for the month of September, 2025.

This is for favour of your information and necessary action

Enclosed:-1.Monthly progress report on A.I. done, Calf Born, Treatment, Vaccination and production of Milk, Egg and Meat for the month of September, 2025.

2. Monthly status of Fund receipt and utilization for the month of September, year 2025-26.

Yours Faithfully


Dist. A. H. & Vety. Officer
Morigaon : Assam
District A. H. & Veterin.
Office, Morigaon

Memo No.DVOM/G-27/DDC/2025-26/

Dated 29th October, 2025

Copy to :

1. The Director A. H. & Vety. Deptt., Assam, Ghy-3 for favour of information.

Dist. A. H. & Vety. Officer
Morigaon : Assam



Monthly status of Fund receipt and utilisation for the Month of September Year 2025-26

Annexure-A

A. For Schemes: Funds received.

| No | Admin. Dept. | Name of Scheme (Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance With CNA /SNA/ Others as applicable. | | Opening Balance with the District/Council/ Others-- as applicable. | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised-till now Amount & (% in bracket) | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. | | Remarks |
|----|-------------------------------------|--|----------------------|----------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|--|-----------------|-----------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1. | Dist. A. H. & Vety. Dept., Morigaon | 1 Activities for FMD and Brucella Vaccination of Livestock Health & Disease Control Programme (LHDCP) under NADCP, (Dist. A. H. & Vety. Office, Morigaon) | 9979 | CSS | Nil | Nil | Nil | Nil | 3,43,580.00 | Nil | 3,43,580.00 | Nil | Nil | 100% | Nil | Nil | Nil | Nil | Nil | Completed |
| 2 | | Classical Swine Fever (CSF) vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon) | 9979 | CSS | Nil | Nil | Nil | Nil | 25,000.00 | Nil | 25,000.00 | Nil | Nil | 100% | Nil | Nil | Nil | Nil | Nil | Completed |
| 3 | | PPR-EP(Rd1) vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon) | 9979 | CSS | Nil | Nil | Nil | Nil | 85,000.00 | Nil | 85,000.00 | Nil | Nil | 100% | Nil | Nil | Nil | Nil | Nil | Completed |

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

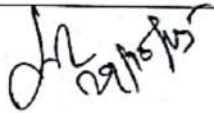
JL 29/9/25
Dist. A. H. & Veterinary
Morigaon : Assam

District A. H. & Veterinary
Officer, Morigaon

Annexure-B

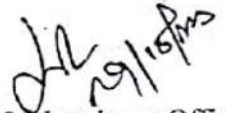
B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|-------------------------------------|-------------|---------|----------------|
| 1 | Dist. A. H. & Vety. Dept., Morigaon | | Nil | |


Dist. A. H. & Veterinary Officer
Morigaon : Assam
District A. H. & Veterinary
Officer, Morigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| S.No | Admin. Dept. | Name of Scheme | Nature of Work (Civil work/Beneficiary /Others) | Number of Works/Beneficiaries/Others sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | |
|------|-------------------------------------|--|--|---|---|--------|--------|--------|-------|-------------|
| | | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1. | Dist. A. H. & Vety. Dept., Morigaon | 1. L-HDCP | | | | | | | | |
| | | i) FMD and Activities (1 st Phase & 2 nd Phase) | Vaccination | | 100% | | | | | |
| | | ii) Brucella | Vaccination | | 100% | | | | | |
| | | ii) CSF | Vaccination | | 100% | | | | | |


 Dist. A. H. & Veterinary Officer
 Morigaon : Assam
 District A. H. & Veterinary
 Officer, Morigaon

GOVT. OF ASSAM
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
OFFICE OF THE DISTRICT SOCIAL WELFARE OFFICER: MORIGAON: ASSAM

No.DSWO(M)97/119/2011/Pt/274

Dated Morigaon the 29th Oct,2025

From : District Social Welfare Officer
Morigaon.

To,
The District Commissioner,
Morigaon.

Sub : Regarding submission of Departmental report for DDC meeting of W &CD Department,
Morigaon.

Ref. No.DCP/1767/2023-DCP-MRG/ Dt-24/10/2025

Sir,

With reference to the subject cited above, I have the honour to submit here with the Departmental report for DDC meeting of Women and Child Development Department, Morigaon for the month of October,2025 at Annexure-A, for favour of your kind information and necessary action.

Enclosed:-As Stated.

Yours faithfully

District Social Welfare Officer
Morigaon

[Handwritten Signature]
29/10/2025
District Social Welfare Officer
Morigaon (Assam)
Date.....



MONTHLY STATUS REPORT OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCTOBER.2025

ANNEXURE-A

Scheme of fund received

| Name of Scheme | PFMS Code & SI S. Code | Category CS/CSS /State/ EAP etc. | Opening balance with CAN/SNA/O ther-as Applicable | | Opening balance with the District/Council/Others | | Current year allocation to district | | Fund receipt in the current year | | Total Fund Available for Scheme | Fund Utilised till now amount & (% in bracket) | | Amount for which Ucs are pending | Utilisation certificate submitted against total available fund | Amount for which Ucs are pending as on date | |
|-------------------------------------|------------------------|----------------------------------|---|-------------|--|-------------|-------------------------------------|-------------|----------------------------------|-------------|---------------------------------|---|-------------|----------------------------------|--|---|-----------------|
| | | | Central Share | State share | Central Share | State share | Central Share | State share | Central Share | State share | | Central Share | State share | | | Of previous year | Of current year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 14 | 15 | 16 | 17 | 18 | 19 |
| Poshan Abhiyaan | AS204 | CSS | | | | | 576560 | | | | 576560 | 538750(| | | | | |
| S.N.P. | AS205 | CSS | | | | | | 16492344 | | | 16492344 | 1649234 | | | | | |
| One Stop Centre | AS236 | CSS | | | | | | | | | | | | | | | |
| Beti Bachao Beti Padhau | AS30 | CSS | | | | | | | | | | | | | | | |
| District Hub for Empowerment of CSR | AS241 | CSS | | | | | | | | | | | | | | | |
| SOPD | | State | | | | | | 67900000 | | | 67900000 | 6741500 | | | | | |
| RIDF-I | | State | | | | | | 130.50 | | | 130.50 | 130.50(100%) | | | | | |
| RIDF-II | | State | | | | | | 383.04 | | | 383.04 | 383.04(100%) | | | | | |
| NIDA-I | | State | | | | | | 1179.31 | | | 1179.31 | 974.44 (100%) | | | | | |
| NIDA-II | | State | | | | | | 87000000 | | | 87000000 | 78300000 (90%) | | | | | |
| SC & BC | | State | | | | | | 26637600 | | | 26637600 | 9(94%) | | | | | |

Scheme for which no funds are received by the District/Council

ANNEXURE-B

| Administrative Department | Scheme Name | Reason | Remarks if any | | | |
|---------------------------|-------------|--------|----------------|--|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |

Annexur-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| Name of Scheme | Number of Works sanctioned in the | Progress of Current Year works/ Services- Categorise number of Works on the stage of | | | | | |
|-------------------|-----------------------------------|--|--------|--------|--------|-------|-------------|
| | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| Model AWC,NIDA | 49 | 44 | 5 | | | | |
| Model AWC,RIDF | 6 | 6 | | | | | |
| Model AWC,RIDF-II | 16 | 14 | 2 | | | | |
| Model AWC,SC & BC | 11 | 11 | | | | | |

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| Name of Scheme | Total Number of Works Pending as on the last date of previous Financial Year | Number of Years delayed for completion as on the last date of last Financial Year-Categorise works based on the delay in Completion . | | | | | Progress of the pending works of previous years pending as on the last date of last Financial year – categorise works based on the stage of physical progress . | | | | | |
|----------------|--|---|----------------|--------------|----|-------|---|--------|--------|--------|-------|-------------|
| | | Less than 1 year | >=1 to < 3 yrs | >=3 to <5yrs | >5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |


 23/10/2025
 District Social Welfare Officer
 Morigaon (Assam)
 Date.....



GOVT. OF ASSAM

OFFICE OF THE ZILLA PARISHAD, MORIGAON

Morigaon Town: Morigaon

Email – drdamorigaon785@gmail.com

No. DRDA (M)350/General/2022-23/

Date: -30-10-2025

To,
The District Commissioner,
Morigaon, Assam.

Sub: -Submission of Status Report of MGNREGA, PMAY-G, 15th FC and NSAP programmes in respect of Morigaon district.

Ref:-Your No. DCP/1767/2023-DCP-MRG/ Dated- /10/2025.


Madam,

With reference to the subject cited above, I have the honour to submit herewith the status report of MGNREGA, PMAY-G, 15th FC and NSAP programmes in respect of Zilla Parishad, Morigaon.

This is for favour of your kind information and necessary action.

Yours faithfully,

Enclo:- As stated above.


Chief Executive Officer,
Zilla Parishad, Morigaon

Monthly status of Fund receipt and utilisation for the Month of August,2025

Schemes : Funds received .

| Sl. No. | Name of Scheme (Implementation Agency) | PEMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance with CAN/SNA/Others - as applicable | | Opening Balance with the District/Council/Others - as applicable | | Current Year Allocation to District* | | Fund received in the current Year | | Total funds available for Scheme | Funds utilised till now Amount & [% in bracket] | | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|---------|---|----------------------|--------------------------------|---|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|---|-------------|--|--|---|-------------|---------|
| | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Central Share | State Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13=9-11 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | MGNREGA, DRDA | N/A | NA | NA | NA | NA | NA | NA | NA | 36.54 Cr | 0 | NA | 36.54 Cr (100%) | 0 | NA | NA | N/A | N/A | N/A |
| 2 | PMAY-G, DRDA | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |


 Chief Executive Officer
 Morigaon Zilla Parishad

Annexure -B

Schemes for which no funds are received by the District/Council For

| Sl. No | Administration Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|---------------|---------|----------------|
| 1 | P&RD | MGNREGA, DRDA | NA | |
| 2 | P&RD | PMAY-G | NA | |
| 3 | P&RD | Amrit Sarovar | NA | |


Chief Executive Officer
Morigaon Zilla Parishad

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

| Sl. No | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works/Services-Categories number of works based on the stage of physical progress | | | | | | Remarks |
|--------|----------------|--|--|---------|---------|---------|--------|-------------|---------|
| | | | 100% | 75-99 % | 50-74 % | 25-49 % | 1-25 % | Not started | |
| 1 | MGNREGA | 14 | 0 | 0 | 2 | 6 | 6 | 0 | |
| 3 | PMAY-G | 12718 | 0 | 0 | 0 | 0 | 0 | 12718 | |

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

| Sl. No | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year -Categorise works based on the delay in completion | | | | | Progress of Pending Works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress | | | | | |
|--------|------------------|--|--|----------------|--------------|-----|-------|---|--------|--------|--------|-------|-------------|
| | | | Less than 1 Yr | >=1 to < 3 Yrs | >=3 to 5<Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | MGNREGA | 2248 | 960 | 1007 | 275 | 6 | 2248 | 1006 | 461 | 181 | 397 | 203 | - |
| 2 | Amrit Sarovar | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | - |
| 3 | PMAY-G (Awaast+) | 22905 | 16704 | 6178 | 23 | 0 | 22905 | 3694 | 2932 | 6607 | 5478 | 2247 | 1947 |

0


 Chief Executive Officer
 Morigaon Zilla Parishad



GOVT. OF ASSAM
OFFICE OF THE PROJECT DIRECTOR, ITDP
MORIGAON::ASSAM

No. PD(M)/ITDF/Progress/Report/15/2014/Pt-II/ 115

Date- 29/10/2025

To,
The District Commissioner
Morigaon, Assam.

Sub: - Regarding submission of monthly progress report for the month of October, 2025.

Ref: - DCP/1767/2023-DCP-MRG/ dtd: /10/2025

Sir,

With reference to the subject cited above, I have the honour to furnish herewith the monthly progress report (soft and hard copy) for the month of October, 2025 as per prescribed format.

This is for favour of your kind information and necessary action.

Enclose: - As stated above.

Yours faithfully,

District Development Commissioner

Project Director

(i/c) Project ITDP, Morigaon

Monthly status of Fund Receipt and utilisation for the Month of October, Year 2025

Annexure-A

A. For Schemes: Funds received.

| Sl. No | Admin. Dept | Name of Scheme (+Implementation Agency) | PFMS Code & SLS Code | Category C/S/C/State/EA/Petc | Opening Balance - With CAN/SNA/Other s-as applicable | | Opening Balance With the District/Council/Other s-as applicable | | Current Year Allocation to District | | Fund received in the current Year | | Total funds available for Scheme | Funds utilized till now Amount & (% in bracket) | | Amount for which U Csare pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date | | Remarks |
|--------|-------------|---|----------------------|------------------------------|--|----------------------|---|-------------|-------------------------------------|-------------------|-----------------------------------|-------------------|----------------------------------|---|------------------|--|--|---|------------------|---------|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | | Of Previous Year | Of Current | |
| | | | | | 1 | Tribal Affairs Plain | Pradhan Mantri Adarsh Gram Yojana | | CSS | 200.40 (in Lakhs) | Nil | 200.40 (in Lakhs) | | Nil | 100.2 (in lakhs) | | | Nil | 100.2 (in lakhs) | |

Will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS ; State Linked Scheme - State Code

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

| Sl.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------|----------------|
| | | Nil | Nil | |

(Signature)
District Development Commissioner
Project Director
J.D.P. Morigaon
(i/c) Project Director, J.D.P. Morigaon

Annexure-C

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| Sl. No | Admin Dept. | Name of Scheme | Number of Works sanctioned in the current | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress | | | | | |
|--------|-------------|----------------|---|--|--------|--------|--------|-------|-------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| | | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

Annexure-D

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

| Sl.No | Admin Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous | Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based | | | | | Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical | | | | | |
|-------|-------------|----------------|---|--|---------------|---------------|-----|-------|---|--------|--------|--------|-------|-------------|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| | | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |

District Development Commissioner

Project Director
(i/c) Project Director, I.T.D.P., Morigaon