

I/204017/2024

Subject	Minutes of the Meeting of District Development Committee
Date & Time	29 <sup>th</sup> May, 2024, 10:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Sri Devashish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

**Category- A: Department specific**

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana	The Executive Engineer informed that the project's balance work is still pending due to legal issues involving the contractor.	EE, PWD (R), Morigaon
			Footbridge over Charan Beel	In response to the DC's inquiry about the progress of the footbridge construction, the Executive engineer informed that preparation of the DPR is underway, with soil testing as the initial step. The DC then directed the engineer to proceed with tendering immediately and instructed to submit the DPR within the next 15 days.	
			Gaurav Path	The EE stated that once the drainage work is finished, the road will undergo widening and be constructed with CC blocks, featuring a railing on one side, with completion expected within the next three months.	EE, PWD (R), Morigaon/ADC (Revenue)/Circle Officer, Morigaon Rev. Circle
			Asom Mala	EE conveyed that a 22km long stretch, spanning from Baghara to Amsoi Beltola Chariali will be constructed under this scheme, with a target completion time of 1.5 years, yet facing obstacles due to trees falling along the road alignment. In this regard DDC instructed to discuss the matter with the DFO.	EE, PWD (R)/DFO, Nagaon Forest Division

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			Rural Infrastructure Development Fund	EE informed that the construction of the Morigaon-Barangabari road has commenced, with widening of 1km of length completed out of total 9.8 km sanctioned length.	EE, PWD (R), Morigaon
5.	Infrastructure	PWD(NH)	Kapili Bridge	Representative from the department informed that the tentative completion target for the bridge is January 2025.	EE, PWD(NH), Nagaon
6.	Infrastructure	Water Resources	NABARD-RIDF and SOPD-G	The EE, WR department informed that const. of Dighaliati-Telahi embankment including sluice gate is going on (46% completed) and will be completed by Feb, 2025.	EE, Water Resources, Morigaon
				The Asstt. Director of Sericulture informed that due to the breakdown of the wall at Nellie Farm by the Water Resources Department, the farm is in a vulnerable condition and requested the Executive Engineer to construct the wall as soon as possible. The Executive Engineer responded that a temporary wall will be constructed for now, and a letter has already been sent to higher authorities for the construction of a permanent wall.	EE, Water Resources, Morigaon/ADS, Sericulture
				The Inspector of Schools raised concerns about the risk of collapse facing the Ouguri school building due to the earth load from the Ouguri embankment and urged the Executive Engineer to take immediate action. In response, the Executive Engineer assured that measures to shift the embankment line, along with the earth load, would be implemented promptly.	EE, Water Resources/ Inspector of Schools, Morigaon.
7.	Reforms, Governance, Facilitation and Regulation	Forest	Forest Royalty	The DFO informed that the royalty from Urban bodies of Morigaon and Jagiroad is still pending and yet to be received as there is an ongoing court case regarding the forest royalty.	DFO (T), Nagaon/ All Concerned HoD , Morigaon.
			Charan Bill beautification	DFO conveyed that site has been surveyed and accordingly estimate is submitted.	DFO (T), Nagaon
			Saw Mill	Regular raids are being conducted.	DFO (T), Nagaon/ Range Officer, Morigaon(T)/concerned Circle Officer
			DMFT	The DFO informed that a meeting concerning DMFT and the district-level committee will be arranged after the conclusion of the Model Code of Conduct.	DFO (T), Nagaon/ All Concerned HoDs , Morigaon.
10.	Infrastructure	Irrigation	PMKSY-HKPP-	Executive Engineer informed that construction of ELIS	EE, Irrigation, Morigaon

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	e		SMI (Pradhan Mantri Krishi Sinchayee Yojana)	system from Kapili River at Baghjap GP has reached 40% completion and is anticipated to be finished by March, 2025.	
11.	Infrastructure	PWD (Building)	Proposed Dental College	The Executive engineer conveyed that the necessary land for constructing the dental college has not been acquired yet.	EE, PWD (Building) Morigaon/ADC (Revenue)
			Proposed Circuit House	A letter has been submitted to GA Department concerning the proposed Circuit house and a model for the proposed circuit house has been chosen.	EE, PWD (Building) Morigaon
			Proposed integrated DC Office	The Executive Engineer informed that the land identified for the proposed integrated DC office is in a scattered position. In response, the DDC instructed the Executive engineer to follow up on the matter with ADC Nazarat.	EE, PWD (Building) Morigaon/ADC (Nazarat), Morigaon
			Proposed Ayush Hospital	The EE conveyed that, due to the proposed site for the Ayush hospital falling under VGR land, a letter from ADC Revenue is necessary to proceed with further action by the higher authority.	EE, PWD (Building) Morigaon/ADC (Revenue)
			Morigaon Medical College & Hospital	The Executive Engineer informed that the required land for the construction of a waste channel at the medical college site is yet to be received.	EE, PWD (Building) Morigaon
13.	Infrastructure	Transport	Road Safety	The DTO informed that the estimate for road signage has already been prepared by the SE of the PWD Roads department, and the PWD Roads department will follow up on the matter.	DTO, Morigaon/EE, PWD (R), Morigaon
				Regarding the pending road taxes, Asstt. Executive Engineer (Agri) informed that 25 tractors have been distributed by the Agri Engineering Department, while the rest have been distributed by the Agriculture Department. He stated that the owners of the tractors will be contacted personally by the department and notified to pay taxes to the Transport Department.	DTO, Morigaon/AEE(Agri), Raha
14.	Economic Development	Agriculture	Paddy & Mustard procurement	15,727.50 MT of paddy have been procured against the target of 42,000 MT, while 324 MT of mustard have been acquired, against target of 700 MT.	DAO, Morigaon
15.	Economic Development	Krishi Vigyan Kendra		Representative from KVK department informed that demonstration of various agriculture related activities are currently ongoing.	
16.	Economic	NHAI		Representative from NHAI provided an update that	Project Director, PIU-Guwahati

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	Development			construction of a Railway Overbridge (ROB) at Jagiroad on stretches of NH-36 and NH-37 is in progress, with both the structure and highway completion rate at 75%. The likely date for completion is 31 <sup>st</sup> July, 2024.	
17.	Economic Development	PNRD		The DC instructed the Dy. CEO to adhere to proper norms for fund maintenance concerning the construction of footbridge over Charan Beel, as the funds for the project will be utilized from PNRD department.	CEO, Zilla Parishad, Morigaon/EE, PWD(Roads)
				The District Veterinary Officer has requested essential cooperation from the Zilla Parishad to facilitate convergence efforts concerning the animal sheds at market place. In this regard Dy.CEO informed that the work will be started once MCC is over.	
19.	Economic Development	Municipalities		The Executive Officer informed about 15nos. of on going schemes related to drinking water supply at various Namghars, Masjids and other places.	Executive Officer, Morigaon Municipalities Board
				Waste management at dumping ground is going on.	
			PMAY(Urban)	The DDC instructed the Executive officer to file FIR against the defaulters and to subsequently submit a report on the FIR to the District Commissioner.	
21.	Economic Development	Sericulture	Silk Samagra 2.0	Under this scheme, 91% fund has already been released for plantation.	ADS,Sericulture, Morigaon
				Regarding the farm encroachment issue, the ADS informed that, as directed by the DDC in the previous meeting, the list of encroached farms has already been submitted to the ADC Revenue. Further action from ADC Revenue is awaited.	ADS, Sericulture, Morigaon/ADC(R)/concerned Circle Officer
				The ADS informed that the construction of the boundary wall and plantation work in Jajori Farm is still pending with the PNRD department. In this regard, the DDC instructed ADS to consult with the CEO of Zilla Parishad and follow up on the matter accordingly.	ADS,Sericulture, Morigaon/CEO, Zilla Parishad, Morigaon
22.	Economic Development	Fishery		The DFDO informed that a task force has been constituted with representatives from various departments for formaldehyde testing. The testing kit is being purchased and inspection drive will start soon.	DFDO, Morigaon

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			PMMSY (Pradhan Mantri Matsya Sampada Yojana)	Out of 190 nos. of total ponds, 160 nos. completed so far and payment for the same will be made once funds are received from the higher authority.	
				Renovation work of ponds is going on under Zilla Parishad, 250 nos. of ponds will be renovated.	DFDO, Morigaon/CEO, Zilla Parishad, Morigaon
			Asian Development Bank Project	The Officer informed that a new Asian Development Bank project has been sanctioned, under which seven beels in the district will be developed. Seven of these beels will be under cooperation, and one will be at the community level. The DPR has been prepared for the same.	DFDO, Morigaon
24.	Economic Development	Animal Husbandry & Veterinary	LH-DCP	Fourth round vaccination will commence from May, 2024. Brucella vaccination is 98% completed.	DVO, Morigaon
			RGM (Rashtriya Gakul Mission)	The DVO informed that the Artificial Insemination target for the year 2023-24 is 31,902 nos. and in the month of April,24, total 2682 nos. have been completed.	
26.	Economic Development	DICC	PM-Vishwakarma	The General Manager informed that 27149 nos. of Artisans have registered in the portal till date. Applications approved in district implementation committee is 4140 nos. while skill training ongoing and completed 209 nos.	GM, DICC, Morigaon
			CMAAA (Chief Minister's Atmanirbhar Asom Abhijan)	No. of application submitted is 2586 while interview completed for 2330 nos. in district level.	
28.	Economic Development	DAIRY		The Dairy Development Officer informed that DPR along with a list is received from Cooperatives department for the Dandua and Mayong milk sheds. Necessary steps are also being taken for Dairy cluster.	DDO, Nagaon
29.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress during the month of May, 2024 is 90 sq. Mtr. Production is low due to shortage of manpower.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
			Dharamtul Village Pottery Production	The Officer stated that a total of 2,630 pottery items have been sold, amounting to Rs. 9,518/-.	

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30.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector informed that 10nos. of petrol pumps were raided in the month of May and found to be in compliance.	Inspector, LM, Morigaon/Concerned Asstt. Commissioners, Morigaon
31.	Social Sector	Health & Family Welfare		The Joint Director informed that ICU units are still lacking manpower.	JDHS, Morigaon
				The DDC enquired about flood preparedness by the health department, to which the officer informed that PHCs, civil hospitals, and other facilities are being prepared for the flood, and doctors are being directed to be present and regular during the flood season.	
				Regarding the drainage issue at the new hospital building, the Joint Director informed that the Executive officer of the municipalities has examined the condition and further action from them is awaited. In this regard, DDC instructed to follow up on the matter with the municipalities as soon as possible.	JDHS, Morigaon/EO, Morigaon Municipalities Board
32.	Social Sector	Education		The IS informed that construction of 90 digital libraries has been completed, and necessary amenities such as TV sets and furniture have been purchased. Undertaking has been received.	IS, Morigaon/LDM, Morigaon
			PM POSHAN	The Inspector of Schools informed that an inspection drive will be conducted in schools to inquire about the mid-day meals once the MCC is over.	IS, Morigaon/ EM, Morigaon
33.	Social Sector	Social Welfare	Model AWC	DSWO reported the completion of total 25 Model AWCs in the district.	DSWO, Morigaon/ ADC(Social Welfare), Morigaon
			Nasha Mukti Abhiyan	Street play has been organized at Moirabari High School and Moirabari Bazar to create awareness.	
			Half way home	The Officer informed about a new initiative where two NGOs, NE Foundation and Mahila Mehfil, will provide shelter homes for mentally retarded persons, with Rs. 7 lakhs already sanctioned for this purpose.	
			PMMVY (Pradhan Mantri Matru Vandana Yojana)	DSWO informed about the implementation of the pregnant women incentive scheme and 615 women have already registered on the portal.	

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35.	Economic Development	Employment Exchange	Career Councelling Session	Psychometric test was conducted at Moirabari college where 80 nos. of participants participated.	DEO, Morigaon
			Mini Recruitment Drive	The Officer informed that recruitment drive will be conducted in the next month.	
36.	Economic Development	Handloom & Textile	Samarth	The Superintendent informed that three venues have been selected for skill upgradation training, where 13 batches have completed training so far.	Superintendent, Morigaon
			Swanirbhar Nari	Superintendent informed that the procurement of gamusas is ongoing, with 5,390 pieces currently available with the department, and he requested all department heads to procure gamusas from them for various occasions.	
38.	Social Sector	FCS & CA	Aadhar Seeding	Aadhar seeding with Ration card is 97.42% completed.	ADS, FCS&CA, Morigaon
			Paddy & mustard procurement	Procurement activities are ongoing.	
39.	Economic Development	Soil Conservation		The Ranger of Soil Conservation department informed that the new PMKSY project has been approved and will be executed in convergence with the Bhurbandha and Mayong development blocks.	DO, Soil Conservation, Morigaon
40.	Economic Development	Excise	Revenue Collection	The Superintendent informed that the revenue collection target for the year is 1.84 crore, out of which only 20 thousand has been achieved thus far.	Superintendent of Excise, Morigaon
41.	Social Sector	Sports	Chief Minister's Samagra Gramya Unnayan Yojana	Out of total 11nos. of playground in the district, construction of 3 playgrounds completed while 3 nos. are ongoing. UC has been submitted against 5 nos. of grounds but fund for the same not released yet.	DSO, Morigaon
42.	Economic Development	Taxes		Revenue target for this year is 15.71 Cr and till date 25% collection achieved.	Superintendent of Taxes, Morigaon
43.	Social Sector	ASRLM	SHG linkage	Self-Help Group (SHG) linkage achievement has reached 116.65%, with financial coverage exceeding 90%.	DPM, ASRLM
44.	Social Sector	Co-Operatives		The ARCS informed that the Detailed Project Report (DPR) has been prepared for the Dandua and Mayong milk sheds, and the list has already been submitted to Dairy Department for a cluster approach.	ARCS, Morigaon/ DDO, Nagaon
45.	Social Sector	Labour	Pradhan Mantri Shram Yogi	3 nos. of beneficiaries have been registered in the month of May.	Labour Officer, Morigaon

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			Mandhan e-Shram	278 nos. of registrations have been completed in the month of May.	
			Sah Bagicha Dhan Puraskar	The Labour Officer conveyed that although a list containing beneficiary details has been submitted to the higher authority, no fund is received yet.	
47.	Finance & Planning	Economics and Statistics	Agriculture Census	Data quality checking for phase-I of agri. census 2021-22 is going on.  Crop cutting experiment is going on for maize, wheat and summer paddy.	SDSO, Morigaon

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 01-06-2024 18:33:43

Chairman, Dist. Dev. Committee

&

District Commissioner,  
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

**Copy to:**

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.

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6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

**(e-Signed)**  
Chairman, Dist. Dev. Committee  
&  
District Commissioner,  
Morigaon

## Monthly status of Fund receipt and utilisation for the Month of May, Year 2024.

### A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads	RIDF		CS			Nil	Nil			0.0	0.0	0.0	0.0	0.00	Nil		Nil	Nil	UC's will submitted after the completion of the projects
		Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	0.0	Nil	0.0	Nil	Nil	0	NA	Nil		Nil	Nil	
		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		0		0	0	0	0	nil		nil	nil	
		MMUPNA		State			Nil	Nil	0	Nil	0	Nil	0	0	NA	nil		nil	nil	
		SOPD-G		State			Nil	Nil		0		0	0	0	0	Nil		Nil	Nil	
		SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0	0	0	nil		nil	nil	
		NLCPR		CS			NIL	nil	0	nil	0	nil	0	nil	0.00	0	NA	nil		
2.	PWD NH	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr. (40.30 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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			bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)																	
			Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a	NA	NA	NA	NA	NA	NA				3.72 Cr	2.33Cr (62.63 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)																			
3.	Irrigation	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0		
		2	PMKSY-HKKP-SMI	2052 &AS88	CSS							300.32694	33.36966	0	300.32694 (100%)	33.36966 (100%)		Submitted	0	0	Fund has been utilized in the month of April,2024	
		3	SOPD-G		SS		0		0		0		0	0		0	0	Not yet	0	0		
		4	SOPD-SCSP		SS		0		0		0		0	0		0	0	0	0	0		
		5	SOPD-FDR		SS		0		0		0		0	0		0	0	0	Not yet	0	0	
		6	NABARD		SS		0		0		0		0	0		0	0	0	Not yet	0	0	



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		2	Yojana																	
		2	National Food Security Mission	AS10	CSS															
		3	Mission for Integrated Development of Horticulture	AS51	CSS															
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS															
		5	National Mission for Sustainable Agriculture (NMSA)																	
		6	SAME (ATMA)	AS52	CSS						3.85									Allocation on 29.04.2024
		7	National e-Governance Plan in Agriculture (NeGPA)	AS206	CSS															
8	Agri Engg.	1	RIDF										Fund dealt							
		2	Sub-Mission on Agricultural										at H/Q Khana para							



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)																		
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	29,625 .00	Nil	29,62 5.00	Nil	29,625 .00		Nil	Nil	Nil	Nil	Nil	On going
12	DICC	1	PMEGP	NA																Margin Money is directly released to the beneficiaries by KVIC	
		2	PMFME	NA																Margin Money is directly	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
																				released to the beneficiaries by MoFPI	
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	2525600/- (91.35%)	Nil					
		2	APART		EAP (Wold Bank)																
		3	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs.2943340 of total scheme amount fund received on 29.09.23								2943340	16.67 lakh (56.64%)						
		4	Construction of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to																	Funding Agency-	

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			Milk Producers																		ATMA
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				3196500		nil		3196500	nil							
		2	S.N.P.	AS205	CSS				12688200		nil		12688200	nil							
		3	One Stop Centre	AS236	CSS				nil		nil		nil	nil							
		4	Beti Bachao Beti Padhau	AS30	CSS				nil		nil		nil	nil							
		5	District Hub for empowerment of women	AS241	CSS				nil		nil		nil	nil							
		6	CSR																		
		7	SOPD		State				nil		nil		nil		nil						
		8	RIDF		State					9915270	9915270	9915270	9915270		nil						
		9	NIDA		State					16094946	16094946	16094946	16094946		nil						
		10	SC& BC Component		State					nil		nil	nil		nil						
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12788.115		3827.09	389.69	N/A	3437.40(89.82%)	232.208	238.754	232.208	2851.07985	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2		0.2			Nil	0.2				
		3	PM-POSHAN	AS11	State	NA	NA	NA	NA	215097942.4	23899771	215097942.4	23899771	213411428.9	23712381	NA	yes	NA	NA		

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		4	AAROHAN	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100%)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil		Nil	Nil	Nil	Nil	nil		
18	Sports		MMS CMSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25.00 Lakh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80,469			4,04,000		4,04,000	35,80,469	Maintenanc e of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 <sup>st</sup> year maintenanc e of new plantation are going on for the year 2023-24
			CAMPA		CSS & State	Nil	Nil	Nil	4690123	Nil	11625123	Nil	11625123	11625123	Nil	6935000/-, 59.66%	11625123	Nil	11625123	nil	An amount of Rs. 46,90,123/- (40.34%)to be utilized shortly
			APFBC (B)	State	State	Nil															
			SOPD	State	State	Nil															

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	0	0	0	405,920,348.00	0	405,920,348.00	405,875,781.00		405,875,781.00	0	0	99.99%	
		2	NUHM			0	0	0	0	0	0	0	662,333.00	0	662,333.00	662,333.00	0.00	662,333.00			100%	
		3	SU-Swasthyare Samriddhi																			
		4	PMABHI M		CS																	
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	416,000.00	0	0	0	0	416,000.00		145,000.00	NIL	145,000.00	0	0	34.86%	
		6	AYUSH MISSION	AS102	CS	0	0	30	0	942,600.00	0	942,600.00	0	942,600.00	579,536.00			579,536.00	0	0	61.48%	
		7	Aspirational District Fund(CSR)		CSR																	
		8	Aspirational District Fund(NITI Aayog)		CS																	
		9	15 <sup>th</sup> Finance Commission		CS	0	0	0	226,000.00	4,769,000.00			4,769,000.00		4,995,000.00	4,623,599.00		Nil	4,623,599.00	0	0	92.56%
21	Handloom & Textile	1	Samarth		CS							17,500								Already utilized		
		2	APART		State							90,000									Already utilized	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	9	5	1	5	3	0	
		2	MMNPPA		9	0	0	4	1	3	1	
		3	MMPPNA (Nirman)		50	5	12	11	19	3	0	
		4	MMUPNA (Unnoto Pakipath)		6	1	0	1	0	4	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	0	2	0	0	0	
		6	SOPD-SCSP		7	3	0	3	1	0	0	
		7	SOPD-TSP		1	0	1	0	1	0	0	
		8	SOPD-G		10	8	2	0	0	0		
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)						43.50%			Substructure level completed, 90% earth work completed and remaining work is in progress.
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job				75%					1) 3 (a) for I.A published. 2) Draft DPR submitted.

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		No. NH/AS/2016-17/170)									
3	Water Resource	1	RIDF-XXVII			95%					
		2	RIDF-XXVII			94.50%					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.			95%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra			94%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement			94%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100%					
		8	A/E measures to protect Kollongpar and Namgaon area from the erosion of river			85%					

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kollong								
		9	Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate			60%					
		10	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.				40%				
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction			70%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra			70%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %					
		2	Renovation & restoration of Ahotguri LIS under SOPD-G for the year 2023-24			100 %					
		3	Renovation & restoration of Lost potential of Barunguri pathar LIS under SOPD-G for the year 2023-24			100 %					
		4	Renovation & restoration of Sarukuloi & Borkuloi PC under SOPD-G for the year 2023-24.			100 %					
		5	ELIS from Kopili River at Baghchap GP under PMKSY-HKPP-SMI for the year				40%				

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2022-23									
		6	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the tear 2022-23			95%					
5	PHE		Jal Jeevan Mission	57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme	1					6.744 %		
		2	RDSS Scheme	1					8.79%		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)	1			94.54 %				
		4	Asian Infrastructure Investment Bank Scheme(AIIB)	1					35.64%		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA	0	0	0	0	0	0		
		2	PMAY-G wage part under MGNREGA	0	0	0	0	32	265		
		3	PMAY-G	0	0	0	0	0	0	0	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %					
					Linseed Distribution Programme(V ar.Ruchi)	100 %					

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar Onion 3,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Surya, K.	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
				Lalit, K. Mohan, K. Manik)								
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
				Chick Pea Seeds Demonstration	100 %							

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				on Programme(Var.Pusa-3043)							
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey, Kiran-2,	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					Rustam, IVWMH-751, Akshara, Arjuna, Suraj Dabang, KFBH-01)							
					Horti Kit	100 %						
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set		1368 610 1000		98% 98%					
		2	Sub-mission on Agricultural Mechanization (SMAM 2022-23)									
			(i) VLFMB		17	100 %						
			(ii) Tractor		12		83%					
			(iii) Power tiller		8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)									
			(i) VLFMB		2	100 %						
			(ii) Power tiller		16	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					%						
		(iii) Electric tiller /Weeder		3	100 %						
10	Fishery	PMMSY									
		1 Freshwater Fish Hatcheries		3	2		1				
		2 New Seed Rearing ponds		158	132		6	20			
		3 Construction of New Ponds		118	106	2	3	3		4	
		4 Inputs for FW Aquaculture		118	38				1	79	
		5 Input for Integrated farming		121	121						
		6 Backyard Ornamental Fish Rearing Unit		9	5	1	2	1			
		7 Establishment of Medium RAS		1	1						
		8 Medium Biofloc culture system		1		1					
		9 Small Biofloc culture system		4	3			1			
		10 Pen culture		4	4						
		11 Motor cycle with Ice Box		7	7						
		12 Cycle with Ice Boxes		35	35						
		13 Three wheeler with Ice Box		7	7						
		14 Live fish vending Centres		2	2						
		15 Mini Fish Feed Mills		4	1		2		1		
		16 Medium Feed Mill		1					1		
		17 Fish kiosks		4	3		1				
		18 Boats and Nets for fishermen		8	6		1			1	
		19 Ice Plant		1				1			

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		20	Disease Diagnostic Laboratory		1				1			
		21	Medium Ornamental Unit		1	1						
		22	Livelihood support for fishers		1950	1854					96	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		14	100 %					NA	NRM Works
		2	SOPD-TSP		1	100 %					NA	Brick Canal
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 <sup>st</sup> Phase & 2 <sup>nd</sup> Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			80%					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP									Sanctioned-3 Nos. Amount sanctioned-25.65 Lakh MM Disbursed - Nos. MM amount disbursed-0 Lakh
		2	PMFME		255							Application received-2 Nos. Loan sanctioned-1 Nos.

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		3	UDYAM Registration	NA						755 Nos. of registration of MSME have been done in UDYAM Portal.		
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani							A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.		
		5	NEIDS-2017							Claims submitted -1 Nos. Claim recommended -0 Nos.		
		6	CMAAA							2586 nos of application are submitted in highest in Poultry/Dairy/Goatery/Piggery. Interview completed till date is 2330 nos.		
		7	IIP -2019 (EC)							Application received-0 Nos.		

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												EC granted -0 Nos.
		8	PM-VISHWAKARMA									<ol style="list-style-type: none"> <li>27149 nos of Artisans have registered in the portal till date.</li> <li>Application approved at level-III: 4141 nos.</li> <li>Skill training ongoing and completed: 209 nos.</li> </ol>
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		<ol style="list-style-type: none"> <li>Const. Of ERI rearing house- 25 nos.</li> <li>Kesseru Nursery- 1 no</li> <li>Plantation + Green 25 nos.</li> </ol>			50%				
		2	APART		<ol style="list-style-type: none"> <li>Constn. Of rearing house</li> <li>Plantation</li> </ol>	100%				20%	Started step by step	Fund is released by PD, ATMA, Morigaon

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	15	12	8	5	9		
		2	Modal AWC RIDF		6		5			1		
		3	Modal AWC RIDF-ii		16	4	5	4	3			
		4	Modal AWC SC & BC		11	6	3	2				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 <sup>th</sup> year maintenance is going on
				2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 <sup>nd</sup> year maintenance work is going on	
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%							2 <sup>nd</sup> year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Range, Dharamtul							been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks			
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started		
1	PWD Road	1	SOPD-G	6	2	4			4	2	4							
		2	Signature	0		0			0	0								
		3	Conversion of 1000 nos. SPT bridges	2		2			2	0	2							
		4	SOPD (SCSP)	4	2				2	0	0	4	0	0				
		5	Assam Darshan	2		2			2	0	2							
		6	RIDF	15	4	6	0	1	11		13	2						
		7	NLCPR	1	0	1			1		1							
		8	PMGSY	9	3	3			0	0	8			1				
		9	APART	5	4	1			5	0	4		1					
		10	TSP	1	1				1		1							
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			60%					Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5			65%					
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5		90%						
		5	HTWS at Jagiroad for 2022-		0.5				0.5		80%						

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		75%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.



S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			mp set												
			(iii) Electrical pump set	202	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	32	27	5		32	1223	1	13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2022-23	1	0	No				86%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			mission (PH-I) under national livestock mission												
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%					
		3	Awariness workshops & Introductory training to marginal farmers & Youth of Rural areas on	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			FEED & FOOD DEVELOPMENT												
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%					
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield development work is going on under the scheme.
12	DICC	1	PMEGP		NA					NA						Sanctioned-45 Nos. Amount sanctioned-119.42 Lakh MM Disbursed -38 Nos. MM amount disbursed - 87.33 Lakh
		2	PMFME													Application received-212Nos. Loan sanctioned-10 Nos.
		3	UDYAM Registrati	NA												4707 Nos. of registration of MSME have been done

