

Subject	Minutes of the Meeting of District Development Committee
Date & Time	30 <sup>th</sup> December, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Orpah Baglary, District Development Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

**Category- A: Department specific**

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Gaurav Path	The Executive Engineer informed that the streetlight pole has been installed, and the wiring has been completed. However, as per government orders, municipalities are responsible for taking up and maintaining the streetlights. A letter has been issued to APDCL from Municipalities, and the testing has been completed.	EE, PWD (R)/EO, Morigaon Municipalities Board/CEO, APDCL
			Asom Mala	The EE informed that required budget for shifting of road alignment on the Baghara to Ahatguri stretch, has not yet been received from the Nagaon Electrical Circle.	EE, PWD (R)
				The EE apprised about the receipt of schemes under the Tiwa Autonomous Council.	
2.	Infrastructure	PWD(NH)	Kapili Bridge	Representative from the department informed that Earth Work in embankment and subgrade is 90% completed. Remaining earthwork is in progress.	EE, PWD (NH), Nagaon

			Bridge over River Brahmaputra	The officer informed that the estimate for the bridge has been sent to the government, and the DPR consultant has been asked to submit the DPR, which is expected to be sanctioned by January.	
3.	Infrastructure	Water Resources	NABARD	The Executive Engineer informed that all the schemes under the NABARD project are ongoing, with one scheme already 100% completed.	EE, Water Resources, Morigaon/DFO, Nagaon
			ADB Project	The Executive Engineer reported that land is required for the Ouguri to NH embankment, and a letter has been issued to the DFO, Nagaon, regarding this matter.	
4.	Infrastructure	PHE	JJM	The Executive Engineer informed that there has been no progress on the JJM schemes so far, as permission to start new work has not been received from the Central Government.	EE, PHE, Dhing Sub-Division
				The Chairperson instructed the EE to verify the functionality of the JJM schemes and ensure the collection from beneficiaries, emphasizing the need to make the user committee operational.	
5.	Reforms, Governance, Facilitation and Regulation	Forest	Amrit Brikhya	The DFO informed that the target for the year is 22 lakh seedlings, out of which 16 lakh have already been distributed.	DFO (T), Nagaon/DFO (SF), Nagaon/ All concerned HoDs, Morigaon
			CAMPA	Physical progress under this scheme is 100% achieved.	
				The DFO requested all concerned HoDs to provide reports on ongoing schemes outside of Morigaon for their respective departments, for the collection of Forest Royalty, and asked them to inform the Forest department if any issues arise with the online payment of FR.	
6.	Infrastructure	Irrigation	PMKSY-HKKP-SMI (Pradhan Mantri Krishi Sinchayee Yojana)	The Executive Engineer reported that currently one scheme is ongoing with 68% progress achieved and balance works will be completed by March, 2025.	EE, Irrigation, Morigaon

				<p>The Executive Engineer requested the CEO, APDCL to provide a formal letter to the Irrigation Department, as the CEO had informed that the Irrigation department itself would need to repair the dedicated transformer at Thengbhanga, following the EE's report on the damage of the transformer.</p> <p>In response to the Executive Engineer's report that connections from many dedicated transformers were being provided to the public, the CEO, APDCL requested the EE to submit a list of those dedicated transformers for taking necessary action.</p>	EE, Irrigation, Morigaon/CEO, APDCL, Morigaon
7.	Infrastructure	PWD (Building)	Model Residential School at Alisinga	The EE reported that the academic building is 100% completed according to the working estimate. Regarding the electricity connection, an official from the PWD Electrical Department informed that the consumer must sign an agreement for the use and charge of the transformer, and the Inspector of Schools may sign on behalf of the consumer. The line connection has already been completed, and once the consumer signs, APDCL can proceed with charging the transformer.	EE, PWD (Building), Morigaon/EE, PWD(Electrical)/ CEO, APDCL
			Morigaon Medical College	The EE reported that the Medical College is now expected to be completed by March 2026, as the project could not meet the earlier target of August 2025 due to the late receipt of required land.	EE, PWD (Building), Morigaon
			Dental College	The Executive Engineer informed that the required land documents and land requisition for the dental college have not yet been completed, preventing the submission of the proposal.	EE, PWD (Building), Morigaon
			RIDF	Three schools under the RIDF scheme have commenced, with 30% progress achieved so far, and the target completion date is December 2025.	

8.	Infrastructure	Transport	Road Tax	Revenue target for the year 2024-25 is 34 Cr, total revenue collection upto 25 <sup>th</sup> Dec/24 is Rs. 15Cr 92lakh 57 thousand and achievement percentage is 46.84%.	DTO, Morigaon
			Offence Cases	The Chairperson instructed for strict checking on New Year's Eve, to which the DTO reported that joint checks with the Excise Department and Magistrates have been ongoing.	
9.	Economic Development	Agriculture	PM-KISAN	E-KYC completed for 72841 nos. of farmers.	DAO, Morigaon/ AEE, Agri Engineering, Raha
			Paddy Procurement	Total quantity of Paddy procured is 875.28 MT against the target of 41000 MT and the target date is July,2025.	
			FPC	Total FPC formed for the year 2023-24 is 40 nos.	
		Agri Engineering	Solar & Farm Machinery	The distribution is 100 % completed.	
			Laharighat Knowledge Center	The Asstt. Executive Engineer informed about the under-construction Knowledge Center at Laharighat, where 62% of the physical progress has been achieved, and the target completion date is March 2025.	
10.	Infrastructure	APDCL	RDSS	The CEO reported that new transformers are being set up, with a progress of 43.85% achieved so far under this scheme.	CEO, APDCL, Morigaon
			AIIB Scheme	The construction of the substation is currently ongoing under this scheme.	
11.	Economic Development	Krishi Vigyan Kendra	Double Cropping	The Sr. Scientist reported that a 30-hectare area has been selected for double cropping of the paddy varieties Dholi and Numali, followed by the high-yielding variety of Toria TS-38.	Senior Scientist, KVK, Morigaon
			Exposure Visit	On 16 <sup>th</sup> and 17 <sup>th</sup> December/24, 589 students from Class 6 <sup>th</sup> to 12 <sup>th</sup> of PM SHRI Morigaon Girl's HS	

				School visited Krishi Vigyan Kendra, Morigaon under this programme.	
			Adopted Smart Village	The Sr. Scientist informed that Khaigoria is adopted for smart village but the village road is not in good condition creating problems in transportation of agricultural products from field to markets. The officer also requested necessary cooperation from departments such as PHE, Irrigation, DRDA, and others for effective convergence.	
			SCSP	Integrated Horti Fish Farming demonstration is going on in Boha Doloni village.	
12.	Economic Development	NHAI		Construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%. (As per report of previous DDC meeting)	Project Director, PIU-Guwahati

13.	Economic Development	PNRD	Aadhar Seeding	The achievement is below the state average, and the chairperson instructed pursuing the matter with the LDM, while the GP was tasked with verifying the KYC data.	CEO, Zilla Parishad, Morigaon/LDM, Morigaon
			PMAY-G	Representative from the department reported that the work completion rate for the district as of December, 2024 stands at 90.05%. Regarding this, the Chairperson instructed to follow up the matter with the BDOs. BDOs to monitor the progress.	CEO, Zilla Parishad, Morigaon
			AWAS+	A total of 5,022 new beneficiaries have been added, with the target completion date set for March 2025, and weekly monitoring of the schemes is being conducted. The Chairperson emphasized the need for strict monitoring to prevent the misappropriation of funds by beneficiaries.	

14.	Economic Development	Municipalities	Property Tax	Due to absence of representative from Morigaon Municipalities in the meeting, matter discussed in the previous meeting was put as follows :- The Executive Officer reported that a letter has already been issued to all HoDs regarding the payment of taxes for their government holdings. In response, the HoDs have requested tax data before March, 2025 to secure the necessary funds for tax payments.	Executive Officer, Morigaon Municipalities Board/ All concerned HoDs, Morigaon
15.	Economic Development	Sericulture	Model Village Eri	For establishment of Model Eri Village, training on Awareness camps is 100% completed.	ADS,Sericulture, Morigaon
			APART	Construction of rearing house in 1 <sup>st</sup> Phase is going on	ADS,Sericulture, Morigaon
16.	Economic Development	Fishery	ADB Project	The District Fishery Development Officer informed that two community beels have been finalized for development under this project.	DFDO, Morigaon
			PMMSY	The Officer reported that target for the year 2023-24 is 172 ponds, out of which 125 ponds have been completed so far.	
17.	Economic Development	Animal Husbandry & Veterinary	Animal Census	Animal Census started from 1 <sup>st</sup> November, 2024. Village enumerated till date is 116 nos. with target completion date is February, 2025.	DVO, Morigaon/LDM, Morigaon
			KCC	The Officer reported that only 30 out of the 600 target have been achieved so far, as many bank branches are denying the submission of forms, and requested the LDM of Morigaon to resolve the issue. In response, the LDM requested that a letter detailing the branch names and their managers who are denying the submission of applications be submitted to him for necessary action.	

18.	Economic Development	DICC	CMAAA	Nos. of application submitted is 2586 nos out of which 2576 nos. are evaluated in district level. 657 nos. of applicant are recommended by the State & training completed in ITI, Morigaon.	GM, DICC, Morigaon
			PM-Vishwakarma	No. of applications received under PM-Vishwakarma in Morigaon is 32404 nos., out of which basic training completed for 3761 nos.	
			PMEGP	Target for the year 2024-25 is 50, of which 41 nos. have been sanctioned, resulting in an achievement percentage of 82%.	
19.	Economic Development	DAIRY	SOPD	The Officer informed that under the cottage dairy program, beneficiaries are provided with equipment and accessories for the dairy unit, along with three days of training on value-added products and milk value addition.	DDO, Nagaon
			Milk Subsidy Scheme	Applications are received from DCS and verification process is going on.	
20.	Economic Development	Khadi & Village Industries		Since no representative from the department was present at the meeting, details from the minutes of the previous meeting were presented as follows.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
			Khadi production	Total physical progress till the month of November, 2024 is 625 sq. Mtr. while in the month of November, total production is 100 sq.mtr.	
			PMEGP for the year 2024-25	22 nos. of proposal sent to the Bank, of which 1 has been sanctioned.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector reported that weight measurement camps were conducted at Charaibahi and Gagalmari, while the Chairperson instructed to raise public awareness about weight measurement and to conduct surprise visits to the marketplace, imposing fines for any irregularities found.	Inspector, LM, Morigaon
22.	Social Sector	Education	National Achievement Survey	The Inspector of Schools stated that a study trip was conducted on 24 <sup>th</sup> Dec/24 to the IIT, Guwahati for 300 secondary level students. The trip was conducted under the programme Rashtriya Avishkar Abhiyan (RAA) to increase the popularity of science among the younger children.	IS, Morigaon

				The IS highlighted about initiatives taken by the department which include "Pariksha Pe Charcha" and the establishment of Kitchen Gardens in schools etc.	IS, Morigaon
23.	Social Sector	Health & Family Welfare		The Joint Director of Health reported a decline in the Infant Mortality Rate (IMR) and Maternal Mortality Rate (MMR) in the district.	JDHS, Morigaon
				The Joint Director reported slow progress at the Nellie Trauma Center due to certain reasons, and the Chairperson instructed taking necessary steps to resolve the issues involved.	
24.	Social Sector	Social Welfare	Model AWC	The Dist. Social Welfare Officer reported that out of 110 Model Anganwadi Centers (AWCs), 72 have been completed so far, with the target completion date set for December 2025.	DSWO, Morigaon
			One Stop Center	Total case registered for the month of November/24 is 34 nos., while shelter provided to 31 nos.	
			SNP	The funds received for the year 2024-25 have been fully utilized.	
				Swasthya and Poripusti Mela Celebrated at Rashtrabhasa M.E School premises under Morigaon ICDS Project.	
25.	Economic Development	Employment Exchange	Mini Recruitment Drive	The DEO reported that mini recruitment drives and career counseling sessions are currently underway with two Online Mini recruitment drive conducted with Marico Limited.	DEO, Morigaon
26.	Economic Development	Handloom & Textile	Swanirbhar-Naari	The Assistant Director informed that the procurement of gamusa is ongoing, with gamusa worth rupees 6,000 sold in December,2024.	Assistant Director, H&T, Morigaon

				The Cluster Development project is ongoing at Nellie, benefiting 300 individuals.	
27.	Social Sector	FCS & CA	Since no representative from the department was present at the meeting, details from the minutes of the previous meeting were presented as follows.		ADS, FCS&CA, Morigaon
			Paddy procurement	Procurement activities are ongoing. For the 2 <sup>nd</sup> crop, total Paddy procured till date is 6503.60 MT out of 5000 MT with achievement percentage is 130 %.	
			PM Ujjwala Yojana	Total beneficiaries facilitated under the scheme is 145580 nos.	
			Aadhaar seeding	Percentage of Aadhaar seeding with Ration card stands at 99.99 %.	
28.	Economic Development	Soil Conservation	PMKSY 2.0	The Officer reported that funds have been received for eight ponds, site verification has been completed, and work has already commenced.	DO, Soil Conservation, Morigaon
29.	Economic Development	Excise	Revenue Collection	The Revenue target for the year 2024-25 is Rs. 1.81 Cr, of which Rs. 18.53 lakhs have been collected till the month of December, 2024.  Drunk driving inspection is currently underway.	Superintendent of Excise, Morigaon
30.	Social Sector	Sports	Chief Minister's Samagra Gramya Unnayan Yojana	Out of total 11 nos. of playground, 4 nos. of playfield development are completed and 4nos. UC's are submitted to DSYM, Assam. Work is going on for 3 nos. of playfield under the scheme.	DSO, Morigaon
			Khel Maharan	The DSO informed that the LAC-level competition has been concluded.	
31.	Economic Development	Taxes		The revenue target for this year is Rs.15.71 Cr, of which Rs.8.20 Cr has been collected so far, achieving 60% of the target. (As per report of previous month DDC meeting)	Superintendent of Taxes, Morigaon
32.	Social Sector	ASRLM	Producer Group	The DPM informed about the formation of 123 producer groups for livelihood generation.	

					DPM, ASRLM
			MMUA	Total application received is 120256 nos., out of which approved nos. of application is 102961.	
			Lakhpati Didi	The DPM reported an issue regarding the loan sanction for the Lakhpati Didi scheme and requested the LDM to look into it. In response, the LDM stated that the issue is due to a mismatch in the individual's details, and the liability lies solely with the individual.	
33.	Social Sector	Co-Operatives	Since no representative from the department was present at the meeting, details from the minutes of the previous meeting were presented as follows:		ARCS, Morigaon/ CDC, Jagiroad Co-District
				In response to the Chairman's enquiry about the Bhai-Bhai Milk Society, the Assistant Registrar reported that the issue had been resolved, following which the Chairman instructed that inspectors of the Co-operatives Department be made active and directed the CDC, Jagiroad to monitor the actions taken by the inspectors.	
			PM-Kishan Samridhhi Kendra	A total of 22 numbers of PACS have applied for establishment of the PACS as PMKSK. Among them, 10 nos. of PACS have got the license and IFFCO ID. Subsequently, virtual a/c with IFFCO have been created for 2nos. of PACS namely, Baghara S.S. Ltd. And Baghjap S.S. Ltd.	
			World's Largest Grain Storage Plan	The Baghjap S.S. Ltd. Under Morigaon district has been identified for World's Largest Grain Storage Plan.	
34.	Social Sector	Labour	Child Labour	Total 9 nos. of Child & Adolescent Labours detected by DLTF at Morigaon and Nellie and all 9 nos. have been handed over to CWC, Morigaon.	District Labour Officer, Morigaon

				The DLO reported that on December 6, a tea garden inspection was conducted, and issues related to tea garden workers were discussed.	
			e-SHRAM	The total number of workers registered as of December is 2,89,122.	
35.	Finance & Planning	Economics and Statistics	Industrial Statistics	The Crop-cutting experiment for winter paddy, black gram, and other crops is ongoing. The experiment for winter paddy has been completed, with an additional two experiments conducted in the Bhuragaon Revenue Circle.	SDSO, Morigaon
			Agri census	The Officer informed that the Agricultural Census for 2021-22 (Phase-II) is currently underway, with the progress for villages in Morigaon district at 65.81%, compared to the state average of 58.32%.	

The meeting ended with vote of thanks from the Chair.

**Signed by Orpah Baglary**  
**Date: 20-01-2025 16:29:48**

District Development Commissioner,  
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

**Copy to:**

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6

3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

**(e-Signed)**

District Development Commissioner,  
Morigaon

## Monthly status of Fund receipt and utilisation for the Month of December, Year 2024.

### A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil			1757.04	127.88	1884.92	1757.04	127.88	Nil		Nil	Nil	UC's will submitted after the completion of the projects	
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	1159.25	Nil	1159.25	Nil	1159.25	1159.25	0	Nil		Nil	Nil		
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		1172.53		1172.53		1172.53	nil			nil	nil		
			MMUPNA		State			Nil	Nil	2387.22	Nil	2387.22	Nil	2387.22		NA	nil			nil	nil	
			SOPD-G		State			Nil	Nil		814.70		814.70		814.70		814.70	Nil		Nil	Nil	
			Mukhya Mantrir Nagariya path pakikaran Achani		state			Nil	Nil	320	320		320	0		320	nil			nil	nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0		0	nil			nil	nil	
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil			nil	nil	
2.	PWD NH		Balance work for	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr.		NA	NA	NA	NA	Fund is provided by	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)												(40.30 %)						Govt. of India, Ministry of Road Transport & Highways.
		Consultancy services for feasiability	NA	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.69 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		Road Transport & Highways.	
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0		
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS								718.4 3153	79.82 572	0	718.43 153 (100% )	79.825 72 (100%)		Submitte d	0	0	Fund has been utilized in the month of April,2024
		3	SOPD-G		SS		0		0		0		179.5 9542	0		179.59 54	0	submitte d	0	0	Fund has been utilized in the month	

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		4	SOPD-SCSP		SS	0		0		0		89.85984	0		89.85984	0	Submitted	0	0	of Oct/24 Fund has been utilized in the month of Oct/24
		5	SOPD-FDR		SS	0		0		0		43.63799			43.63799	nil	submitted	0	0	Fund has been utilized in the month of Oct/24
		6	NABARD RIDF		SS	0		0		0	23.91523	0	8.66687	23.9152	0	0	submitted	0	0	Fund has been utilized in the month July/24
		7	M&R		SS	0		0		0		0	0		0		Not Yet			
4	PHE (Dhing)		JAL, JEEVAN MISSION	AS65	CS &SS						445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resources	1	RIDF-XXVIII								452.7377 Lakh	53.667		452.7377 Lakhs	53.667					
			RIDF-XXVIII								131.811	NIL		131.811	NIL					

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			RIDF-XXVIII									359.17865	107.91796		359.17865	107.91796					
			RIDF-XXIX									1506.044	NIL		1506.044	NIL					
			RIDF-XXIX									517.499	27.237		517.499	27.237					
			RIDF-XXIX									769.23994	40.486		769.23994	40.486					
			RIDF-XXIX										8.15299			8.15299					
			RIDF-XXIX									1018.603			1018.603						
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	35.27 Cr.	0	NA	35.27 cr. (100% )	0	NA	NA	NA	NA	NA







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					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			NADCP, (Dist. AH & Vety. Office, Morigaon)																	
12	DICC	1	PMEGP																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture	CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh( 94.6% )	Nil					
		2	APART	EAP (Wold Bank)																Constn. Of rearing house in 1 <sup>st</sup> phase is going on
		3	Silk Samagra-2		Rs.2943340								294334/-	26.57 lakh						

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			for the year 2022-23 State Sericulture			of total scheme amount fund received on 04.01. 23								(90.27 %)							
		4	Constructio n of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfar e	1	Poshan Abhiyaan	AS204	CSS				10501 500				10501 500	10357 608 (98.63 %)							
		2	S.N.P.	AS205	CSS				36548 200				0	36548 200 (100% )							
		3	One Stop Centre	AS236	CSS				36100 0				36100 0	35790 0(99.1 4%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				12000 00				12000 00	90591 3(75% )							
		5	District Hub for empowerm	AS241	CSS				37250 0				37250 0	37106 (99.6 %)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			ent of women																		
		6	CSR																		
		7	SOPD		State					7000000			7000000	6596000(94.23%)							
		8	RIDF		State					40220160			40220160	37903620(94%)							
		9	NIDA		State					94175000			94175000	94175000(100%)	nil						
		10	SC& BC Component		State					26637600			26637600	24942479(94%)		nil	yes	N/A	N/A		
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12067.41	N/A	2360.19	2069.10	N/A	2069.10(87.67)	232.208	238.754	232.208	2851.07985	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	N/A			N/A			Nil	N/A				
		3	PM-POSHAN	AS11	State	NA	NA	NA	NA	297713468.5	297713468.5	297713468.5	297713468.5	297713468.5	297713468.5	NA	yes	NA	NA		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71(100%)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90%)	30.00 Lakh	1 Cr 32 Lakh	Nil	14.00Lakh	



S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Aayog)																		
		9	15 <sup>th</sup> Finance Cimmission	CS	0	0	81,79,047				30809107		38988154	27587051		Nil		0	0	70.76%
21	Handloom & Textile	1	Samarth	CS							17,500									Already utilized
		2	APART	State							90,000									Already utilized

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		62	9	19	6	4	7	17	
		2	MMNPPA		9	5	4	0	0	0	0	
		3	MMPPNA (Nirman)		56	5	17	22	10	2	0	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	3	0	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	1	1	0	0	0	
		6	SOPD-SCSP		7	3	1	3	0	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		12	11	0	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)				80.00 %					<ol style="list-style-type: none"> <li>1) E/W in embankment and subgrade 90% completed.</li> <li>2) GSB work is in progress.</li> <li>3) Deck slab completed for Span-1, Span-5 &amp; concreting work is in progress for span.</li> <li>4) For rest 2 spans, composite steel girders assembling work completed &amp; launching work to be done shortly.</li> </ol>

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)			90%					<ol style="list-style-type: none"> <li>1) Final detailed project report submitted to CE9PWD NH) Assam vide TO. Letter no. Com.3/336(VI)/1474 dtd. 16/11/2024.</li> <li>2) Proposal for Wild Life Clearance for Bridge over River Brahmaputra has been uploaded in Parivesh Portal as the project alignment falls in the vicinity of the Orang National Park. The process receiving clearance on the Parivesh Portal is going on.</li> <li>3) Clearance from IWAI is acquired for construction of 2-lane Bridge over River Brahmaputra which is notified NW-2. The process for receiving clearance is going on.</li> </ol>	
3	Water Resource	1	RIDF-XXVII			95%						
		2	RIDF-XXVII			94.60%						
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%						
		4	Anti-erosion measures to			95%						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.									
		5 A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				98%					
		6 Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				94%					
		7 Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8 A/E measures to protect Kollongpar and Namgaon area from the erosion of river Kollong			100 %						
		9 Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate					70%				
		10 Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.						44%			

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction				90%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra				78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %						
		2	Renovation & restoration of Ahotguri LIS under SOPD-G for the year 2023-24			100 %						
		3	Renovation & restoration of Lost potential of Barunguri pathar LIS under SOPD-G for the year 2023-24			100 %						
		4	Renovation & restoration of Sarukuloi & Borkuloi PC under SOPD-G for the year 2023-24.			100 %						
		5	ELIS from Kopili River at Baghchap GP under PMKSY-HKKP-SMI for the year 2022-23					68%				
		6	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the year 2022-23			100 %						
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6		1	AIIB Scheme		1					72.47 %		
		2	RDSS Scheme		1				43.85%			

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	APDCL	3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		99.81 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1				63.77 %			
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		81	0	0	0	0	78	3	
		2	PMAY-G wage part under MGNREGA		3972	422	566	1449	850	679	6	
		3	PMAY-G		4906	0	0	352	284 2	1104	608	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(Var.AAU-TS-38)	100 %						
					Linseed Distribution Programme(Var.Ruchi)	100 %						
					Ground Nut Seeds Distribution Programme (Var. Vjetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)		Lentil seeds Pulses	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
						100 %	75-99%	50-74%	25-49%	1-25%	Not started		
					Production Programme (Var. IPL-220)								
					Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %							
					Onion seeds Spices Production Programme (Var. Hisar Onion 3, Bhima Raj)	100 %							
					Pea seeds Pulses Production Programme (Var. HARIT)	100 %							

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Surya, K. Lalit, K. Mohan, K. Manik)	100 %						
		3	National Food Security Mission (NFSM)	Lentil Seeds	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
						100 %	75-99%	50-74%	25-49%	1-25%	Not started		
					Distribution Programme (Var.IPL-220)								
		4	Food and Nutrition Security(FNS)		Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
					Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
					Chick Pea Seeds Demonstration Programme(Var.Pusa-3043)	100 %							
					Bio-Fortified Seeds	100 %							

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Demonstration Programme(Var.IPL-220)							
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey, Kiran-2, Rustam, IVWMH-751, Akshara, Arjuna, Suraj Dabang,	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					KFBH-01)							
					Horti Kit	100 %						
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set		1467 670 1000		100 % 91%					
		2	RIDF-XXIX (i) SPV Pumpset without STW		133	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2024-25) (i) VLFMB (ii) Power tiller (iii) Tractor (iv) Thresher (v) Reaper		9 87 3 2 2							
10	Fishery		PMMSY									
		1	Freshwater Fish Hatcheries		3	2		1				
		2	New Seed Rearing ponds		158	132		6	20			
		3	Construction of New Ponds		118	106	2	3	3		4	
		4	Inputs for FW Aquaculture		118	38				1	79	
		5	Input for Integrated farming		121	121						
		6	Backyard Ornamental Fish Rearing Unit		9	5	1	2	1			

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		7	Establishment of Medium RAS		1	1						
		8	Medium Biofloc culture system		1		1					
		9	Small Biofloc culture system		4	3			1			
		10	Pen culture		4	4						
		11	Motor cycle with Ice Box		7	7						
		12	Cycle with Ice Boxes		35	35						
		13	Three wheeler with Ice Box		7	7						
		14	Live fish vending Centres		2	2						
		15	Mini Fish Feed Mills		4	1		2	1			
		16	Medium Feed Mill		1					1		
		17	Fish kiosks		4	3		1				
		18	Boats and Nets for fishermen		8	6		1			1	
		19	Ice Plant		1					1		
		20	Disease Diagnostic Laboratory		1			1				
		21	Medium Ornamental Unit		1	1						
		22	Livelihood support for fishers		1950	1860					90	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		0	0					NA	NA
		2	SOPD-G		1	1					NA	NA
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
		i)	FMD and activities (1 <sup>st</sup> Phase & 2 <sup>nd</sup> Phase)	Vaccination		100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			ii) Brucella	Vaccination		100 %						
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP									Sanctioned-41 Nos. Amount sanctioned-431.31 Lakh MM Disbursed – 2 Nos. MM amount disbursed-5.28Lakh
		2	PMFME									Loan sanctioned-25 Nos.
		3	UDYAM Registration									16934 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani			NA						A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		5	NEIDS-2017									Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA									2586 nos. of applications submitted. 651 nos. of applicant subsidy disbursed by the state and 6 nos. of applicants are process due to error of Bank details.
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									<ol style="list-style-type: none"> <li>32404 nos of Artisans have registered in the portal till date.</li> <li>Application approved at level-III: 12014 nos.</li> <li>Skill training ongoing and completed: 3761 nos.</li> </ol>

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	97%					
		2	APART		1.Constr. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	24	9	8	8			
		2	Modal AWC RIDF		6	4	2					
		3	Modal AWC RIDF-ii		16	7	4	3	2			
		4	Modal AWC SC & BC		11	9	2					
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
18	Environment & Forest	CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%						Work in progress	4 <sup>th</sup> year maintenance is going on
				2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%						Work in progress	2 <sup>nd</sup> year maintenance work is going on
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%							2 <sup>nd</sup> year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
					195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
											maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWD Road	1	SOPD-G	4	1	2	1		4	0	3	1				
		2	Signature	0		0			0	0						
		3	Conversion of 1000 nos. SPT bridges	2		0		2	2	0	2					
		4	SOPD (SCSP)	4	0	4			4	0	1	3	0	0		
		5	Assam Darshan	1		0	1		1	0	1					
		6	RIDF	12	1	6	4	1	12		10	1	1	0		
		7	NLCPR	1	0	1			1		1					
		8	PMGSY	7	3	4			7	0	6	0		1		
		9	APART	2	1	1			2	0	0	1		1		
		10	TSP	1	1				1	1	0					
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%			Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.



S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	31	26	5		31	1224		13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	RIDF-XXIX (2023-24)	2	0	No				100%					NA	NA
		4	RIDF-XXIX (2023-24)	0	0	No				75%					NA	NA
10	AH & Vety.	1	Backward Goat/Sheep Development scheme	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			under livestock mission (PH-I) under national livestock mission													
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%						
		3	Awariness workshops & Introductory training to marginal farmers & Youth	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			of Rural areas on FEED & FOODDER Development													
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%						
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa cultivation	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			n under NLM												
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil	1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1	<3Yrs.						70%				3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP												Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -



