

Subject	Minutes of the Meeting of District Development Committee
Date & Time	30 <sup>th</sup> May, 2025, 11:00 Noon
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

**Category- A: Department specific**

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	World Bank Project	The EE appraised that construction of eight bridges is currently underway, but there is issue with land acquisition and report from the respective Circle Officers is yet to be received.	EE, PWD (R)/ concerned Circle Officers, Morigaon
			Unnoto Pakipath	The Executive Engineer reported that a minimum of 45 days will be required for tendering process to complete.	
			Tiwa Autonomous Council schemes	The EE reported that out of a total of 302 new roads, 32 have been sanctioned but work could not be initiated due to adverse weather conditions.	EE, PWD (R)
2.	Infrastructure	PWD(NH)		Representative from the department appraised that for the Basnaghat, Bhuragaon to Mangaldoi road final estimate has been submitted to the Ministry, but sanction and approval are yet to be received.	EE, PWD (NH), Nagaon/ CEO, Zilla Parishad, Morigaon

				For the installation of solar street lights under the railway overbridge at Jagiroad, the CEO of the Zilla Parishad is to submit a letter, and the NH Department will pursue the matter accordingly.	
3.	Infrastructure	Water Resources		The Executive Engineer reported that all of the ongoing works stopped due to water level rise. Rain cut in embankment is being done. Embankment monitoring committee is formed and a meeting will be convened soon.	EE, Water Resources, Morigaon
				The Executive Engineer reported that some miscreants had burned geobags at the Kiling River embankment, and an FIR will be filed against those responsible.	
4.	Infrastructure	PHE	JJM	The Executive Engineer appraised that JJM schemes have not yet commenced; a central team will visit the districts, and work will begin following their inspection.	EE, PHE, Dhing Sub-Division
5.	Reforms, Governance, Facilitation and Regulation	Forest		The DFO apprised that maintenance work is going on in Kumoi and Silsang nursery.	DFO (T), Nagaon/DFO, SF, Nagaon/ Range Forest Officer, Pobitora WS
			World Environment Day	The DFO apprised that, on the occasion of World Environment Day, tree saplings will be distributed, with each institution receiving up to 50 saplings.	
				The Range Forest officer apprised about the dangerous condition of the Chamota to Pobitora road and informed that repairing the road and installing speed breakers is necessary for the safety of both animals and humans. Although a letter has already been issued to the Dispur Dimoria	

				<p>Territorial Roads Division, no response has been received yet. The Chairman instructed the EE, PWD Roads, Morigaon to follow up the matter with the Range Forest Office.</p> <p>The Range Forest officer reported that farmers in the Pobitora area have blocked water channels, which is not permitted under the provisions of the Wildlife Acts. The Chairman instructed the Irrigation Department to pursue the matter with the Forest Department.</p> <p>The Ranger also informed that an order is required to designate no-plastic and silent zones in picnic areas near Pobitora. The CDC, Jagiroad to issue the necessary order.</p>	
6.	Infrastructure	Irrigation		<p>The Executive Engineer reported that 20 nos. of solar tubewell work is going on under RIDF-XXX (NABARD) with physical progress stands at 60%.</p> <p>ELIS from Kopili river at Baghjap GP under PMKSY is 87% completed.</p>	EE, Irrigation, Morigaon
7.	Infrastructure	PWD (Building)	Morigaon Medical College & Hospital	OPD section of the hospital is expected to start by March, 2026 with overall physical progress of the project stands at 42.87%	EE, PWD (Building), Morigaon /DFO, Nagaon Division/ DSO, Morigaon
			RIDF	Construction of 3 schools is ongoing under the scheme and is expected to be completed within 2025.	

				The AEE reported that the entrance gate at Manipur Stadium could not be constructed due to the presence of trees at the entrance, and felling of some trees is required. Although a letter has been issued to the Forest Department, no response has been received. The Chairman instructed to pursue the matter with both the Forest and Sports Departments.	
8.	Infrastructure	Transport	Revenue	Total revenue achievement up to 25 <sup>th</sup> May, 2025 is Rs.1,47,04,745/- only.	DTO, Morigaon
9.	Economic Development	Agriculture	PMFBY	The target for the year 2025-26 is 30,000, of which 2488 nos. has been achieved so far.	DAO, Morigaon/ AEE, Agri Engineering, Raha
				The DAO informed that the Vikshit Krishi Sankalp initiative will commence GP wise in coordination with departments such as KVK, Veterinary, and Fishery.	
			Farmer Registry for the year 2025-26	Target for the year 2025-26 is 25,953 of which achievement percentage is 32.35%.	
		Agri Engineering	Solar & Farm Machinery	The distribution is 100 % completed.	
			RIDF (allotment2)	Target under the scheme has been achieved and waiting for the new allotment. The chairman instructed to do field visit regularly to ensure proper utilization of distributed materials.	
10.	Infrastructure	APDCL	AIIB	The CEO reported that four schemes are currently ongoing under the AIIB 2nd phase.	CEO, APDCL, Morigaon

			AIIB-HVDS	High Voltage Distribution System. Installation of 218 nos. of Transformer within Morigaon District is 75.75% completed.	
11.	Economic Development	Krishi Vigyan Kendra		Cluster frontline demonstration on Maize Hybrid is going on.	Senior Scientist, KVK, Morigaon
			Vikshit Krishi Sankalp Abhiyan	KVK Morigaon is going to organize Vikshit Krishi Sankalp Abhiyan from 29 <sup>th</sup> May to 12 <sup>th</sup> June, 2025 in convergence with the District Commissioner and other line departments. The program is to be conducted in 52 Gaon Panchayats of Morigaon district covering more than 10400 farmers of all the Development Blocks. The campaign will provide information to the farmers on scientific management of Kharif crops.	

12.	Economic Development	PNRD	MGNREGA	For the year 2025-26, the projected persondays is 10,23,711 nos. out of which, persondays generated is 95,386 nos. with achievement percentage is 9.32%	CEO, Zilla Parishad, Morigaon
			PMAY-G	The CEO, ZP reported that completion rate of houses is 81.23 %, with percentage lowered due to sanctioning of new houses.	CEO, Zilla Parishad, Morigaon/all concerned HoDs, Morigaon
				The CEO requested all concerned Heads of Departments to pursue the schemes for which proposals have already been submitted to the PNRD Department from their respective ends.	

13.	Economic Development	Municipalities		Proper communication has been established with the Chairman of MMB and the Executive Engineer, PWD Roads regarding functioning of the street lights on Gaurav Path.	Executive Officer, Morigaon Municipality Board/EE, PWD (Roads)
14.	Economic Development	Sericulture	Silk Samagra	Construction of ERI rearing house, plantation etc. going on under the scheme.	ADS, Sericulture, Morigaon
15.	Economic Development	Fishery	ADB Project	The District Fisheries Development Officer reported that under the scheme, three beels in Morigaon district have been selected and the DPR is being prepared, with the concerned Circle Officers being informed accordingly.	DFDO, Morigaon
			PMMSY	The DFDO reported that a total of 1,500 beneficiaries have been selected under the scheme for the year 2024-25.	
16.	Economic Development	Animal Husbandry & Veterinary	RGM	Total A.I target for the year 2025-26 is 32,000 nos., of which 2055 nos. completed so far and achievement percentage is 6.42%.	DVO, Morigaon
			KCC	Total physical target is 600 nos. of which cumulative physical achievement is 7 nos.	
17.	Economic Development	DICC	CMAAA	A total of 2,586 applications were submitted, of which applications evaluated in district level is 2576 nos. while 657 nos. of applicant are recommended by the State & training completed in ITI, Morigaon.	GM, DICC, Morigaon
			PM-Vishwakarma	No. of applications received under PM-Vishwakarma in Morigaon is 34869 nos, out of which basic training completed for 4533 nos.	

			Advantage Assam	The Assistant Director informed that the Advantage Assam reports from the Agriculture, Fishery, and Sericulture Departments are yet to be received and requested their early submission.	
18.	Economic Development	DAIRY	Milk Subsidy Scheme	Registration of farmers at WebDCS portal is going on.	DDO, Nagaon
19.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress during the month of May, 2025 is 90 sq. Mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
20.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector reported that the weighing instrument camp in Laharighat has been successfully completed.  The Chairman instructed that the checking of petrol pumps should continue in coordination with the concerned magistrates.	Inspector, LM, Morigaon
21.	Social Sector	Education		The IS reported that, under civil works, the construction of additional classrooms in schools is 50% complete.	IS, Morigaon
			Vidyanjali	The IS apprised that officers and staff of various departments can voluntarily contribute to the schools, and various items such as fans and blackboards have already been received from several contributors.	
			KGVB Moirabari	The HSLC pass percentage in the school is 100%, indicating a positive sign of academic performance.	IS, Morigaon
22.	Social Sector	Health & Family Welfare		The Joint Director reported a decrease in the maternal mortality rate and home deliveries in the district, indicating a positive sign for public health.	JDHS, Morigaon

				Regarding the recent COVID cases detected, the Joint Director informed that preparations are underway to generate awareness among the public at the grassroots level.	
23.	Social Sector	Women & Child Development	Model AWC	The target for the year 2022-23 is 110, of which construction of 86 AWCs has been completed.	DSWO, Morigaon
			Poshan Abhiyan	7 <sup>th</sup> Rashtriya Poshan Pakhwada was celebrated at District, Block and AWC level from 8 <sup>th</sup> April to 22 <sup>nd</sup> April, 2025.	
				<p>The District Commissioner, Morigaon, held a discussion with the Election Officer and District Social Welfare Officer (DSWO) regarding the availability and status of wheelchairs. Following the discussion, the District Commissioner directed the concerned officials to submit a detailed report on the stock status of the wheelchairs.</p> <p>In response, the Election Officer submitted a comprehensive database of wheelchairs, as per the format prescribed by the Office of the Chief Electoral Officer, Assam. The database included the following details:</p> <ul style="list-style-type: none"> <li>• Total number of wheelchairs available</li> <li>• Condition and functionality of each unit</li> <li>• Current location of the wheelchairs (e.g., polling stations, district offices, etc.)</li> <li>• Contact information of the respective custodians</li> </ul> <p>Furthermore, the Election Officer, Morigaon informed that out of total 550 wheelchairs, 550 nos of wheelchairs are under the custody of Election Officer, Morigaon in respect of Morigaon District.</p>	DSWO, Morigaon/ Election Officer, Morigaon

24.	Economic Development	Employment Exchange		The District Employment Officer stated that awareness about the PM Internship Scheme is being promoted, while recruitment drives and career counseling sessions are being conducted regularly.	DEO, Morigaon
25.	Economic Development	Skill Development	PM-AJAY	Skill development trainings are going on with Assam Professional Academy.	
26.	Economic Development	Handloom Textile &	Swanirbhar-Naari	The Asstt. Director informed that target has been achieved and till now Gamucha procured worth Rs.43,78,100/-.	Assistant Director, H&T, Morigaon
			PMSBY	Total 5480 nos. Weavers have been registered	
27.	Social Sector	FPD & CA	Paddy procurement	Procurement activities are ongoing. Target for the year is 41000 MT out of which 35608.80MT (86.85%) paddy procured as on 28/05/2025. Challenges faced during procurement are shortage of Gunny bags, non receipt of CMR etc.	ADS, FCS&CA, Morigaon
			PMGKAY	The Inspector reported that under the scheme, rice distribution for the months of June and July 2025 has been completed.	
28.	Economic Development	Soil Conservation	PMKSY 2.0	The Range officer reported that there are no ongoing schemes at present, and a proposal for 9 schemes has been submitted for the year 2025-26.	DO, Soil Conservation, Morigaon
			RIDF	Work order issued against one scheme for the year 2025-26.	

29.	Economic Development	Excise	Revenue Collection	The Revenue target for the year 2025-26 is Rs. 1.78 Cr, of which Rs.26.01lakh have been collected till the month of May, 2025.	Superintendent of Excise, Morigaon
30.	Social Sector	Sports	CMGSY	Under the scheme, development of 5 playgrounds have been 100% completed out of total 11 nos.	DSO, Morigaon
				The District Sports officer apprised that the state-level training camp for various sports will commence soon at Sarusajai Stadium.	
31.	Economic Development	Taxes		The revenue target for the year 2025-26 is Rs.18.82 Cr, of which Rs.3.28 Cr has been collected till the month of April, 2025.	Superintendent of Taxes, Morigaon
32.	Social Sector	ASRLM	MMUA	The 3 <sup>rd</sup> level field re-verification is going on.	DPM, ASRLM
			Lakhpati Didi	Target for the year 2024-25 is 900 nos. of which total Loan Proposals disbursed to 540 nos. and achievement percentage stands at 60%.	
33.	Social Sector	Co-Operatives	PM-Kishan Samriddhi Kendra	Total 23 nos. of PACS are enrolled, 14 nos. have obtained license and 3 nos. are currently doing fertilizer business.	ARCS, Morigaon
			Jan-Aushadhi kendra	The ARCS reported that one PACS is currently operating as a Jan Aushadhi Kendra in the district.	

34.	Social Sector	Labour	The Plantation Labour Act, 1951	The Bank Account Details of workers/staffs are collected from the Management of GKTE and submitted to the Office of the Labour Commissioner, Assam, Guwahati as directed by Finance Department to the Govt. of Assam.	District Labour Officer, Morigaon
			e-SHRAM	The total number of unorganized workers registered as of April, 2025 is 2,91,761 nos.	
				The Labour officer apprised about the complaint received from the cleanliness staff, primarily those working in the MMB and Health Department, and a notice has been issued accordingly.	
35.	Social Sector	ITDP	PMAAGY for the year 2021-22	Distribution of agricultural items like primming pump set, mini oil mill etc. is going on under the scheme.	Project Director, ITDP, Morigaon
36.	Social Sector	Sub-Divisional Welfare	Minority Community Beneficiaries, FY 2024-25	Representative from the department informed that distribution of E-rickshaws, Fashion design machine, paper plate making machine etc. have been completed.	SDWO, Morigaon
			OBC Community Beneficiaries FY 2023-24	One time grant of Educational and sports essentials, household essential kits etc. have been distributed.	
37.	Finance & Planning	Economics and Statistics	Crop Cutting Experiment	The Crop-cutting experiment for Sugarcane, Rape and Mustard, Potato and other crops is ongoing.	SDSO, Morigaon
Sl. No.	Theme		Decision/Action to be taken		Agency responsible & Timeline
1.	World No Tobacco day		A pledge against the use of tobacco was taken by all members present at the DDC meeting on the occasion of World No Tobacco Day, to be		All concerned HoDs, Morigaon

		observed on May 31, 2025.	
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The meeting ended with vote of thanks from the Chair.



District Commissioner,  
Morigaon

Dated Morigaon the 16<sup>th</sup> June, 2025

Memo No.DCP/1767/2023-DCP-MRG/

**Copy to:**

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.



District Commissioner,  
Morigaon

## Monthly status of Fund receipt and utilisation for the Month of May, Year 2025.

### A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil		528.64	1941.65	656.52	2598.17	1941.65	656.52	Nil		Nil	Nil	UC's will submitted after the completion of the projects	
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	1159.25	Nil	1159.25	Nil	1159.25	1159.25	0	Nil		Nil	Nil		
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		1240.87		1240.87	1240.87		1240.87	nil		nil	nil		
			MMUPNA		State			Nil	Nil	2743.31	113.349	2387.22	113.35	2856.66	2743.31	113.349	nil		nil	nil		
			SOPD-G		State			Nil	Nil		941.44		941.44	941.44		941.44	Nil		Nil	Nil		
			Mukhya Mantrir Nagariya path pakikaran Achani		state			Nil	Nil	556.14	556.14			556.14	0		556.14	nil		nil	nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0	0		0	nil		nil	nil	
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil		NA	NA	NA	NA
2.	PWD NH		Balance work for	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr.		NA	NA	NA	NA	Fund is provided by	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)												(40.30 %)						Govt. of India, Ministry of Road Transport & Highways.
		Consultancy services for feasiability	NA	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.69 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		Road Transport & Highways.
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0	
		2	PMKSY-HKKP-SMI	2052 &AS88	CSS							718.4 3153	79.82 572	0	718.43 153 (100% )	79.825 72 (100%)		Submitte d	0	0	Fund has been utilized in the month of April,2024
		3	SOPD-G		SS		0		0		0		179.5 9542	0		179.59 54	0	submitte d	0	0	Fund has been utilized in the month

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		4	SOPD-SCSP		SS	0		0		0		89.85984	0		89.85984	0	Submitted	0	0	of Oct/24 Fund has been utilized in the month of Oct/24
		5	SOPD-FDR		SS	0		0		0		43.63799			43.63799	nil	submitted	0	0	Fund has been utilized in the month of Oct/24
		6	NABARD RIDF		SS	0		0		0	51.41923	8.66687	0	51.41923	8.66687	0	submitted	0	0	Fund has been utilized in the month Dec/24
		7	M&R		SS	0		0		0		0	0		0		Not Yet			
4	PHE (Dhimg)		JAL, JEEVAN MISSION	AS65	CS &SS						445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resources	1	RIDF-XXVIII								452.7377 Lakh	53.667		452.7377 Lakhs	53.667					
			RIDF-XXVIII								131.811	NIL		131.811	NIL					

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			RIDF-XXVIII									359.17865	107.91796		359.17865	107.91796					
			RIDF-XXIX									1506.044	NIL		1506.044	NIL					
			RIDF-XXIX									517.499	27.237		517.499	27.237					
			RIDF-XXIX									769.23994	40.486		769.23994	40.486					
			RIDF-XXIX										8.15299			8.15299					
			RIDF-XXIX									1018.603			1018.603						
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	51.55 Cr.	0	NA	51.55 cr. (100% )	0	NA	NA	NA	NA	NA







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			& Vety. Office, Morigaon)																	
12	DICC	1	PMEGP																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh( 94.6% )	Nil				
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 <sup>st</sup> phase is going on
		3	Silk Samagra-2 for the year 2022-23			Rs.2943340 of total								294334/-	26.57 lakh (90.27 %)					

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			State Sericulture			schem e amount fund received on 04.01. 23															
		4	Constructio n of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				10501 500				10501 500	10357 608 (98.63 %)							
		2	S.N.P.	AS205	CSS				36548 200				0	36548 200 (100% )							
		3	One Stop Centre	AS236	CSS				36100 0				36100 0	35790 0(99.1 4%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				12000 00				12000 00	90591 3(75% )							
		5	District Hub for empowerment of women	AS241	CSS				37250 0				37250 0	37106 (99.6 %)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		6	CSR																		
		7	SOPD		State					70000 000			70000 000	65960 000(9 4.23% )							
		8	RIDF		State					40220 160			40220 160	37903 620(9 4%)							
		9	NIDA		State					94175 000			94175 000	94175 000 (100% )	nil						
		10	SC& BC Component		State					26637 600			26637 600	24942 479 (94%)		nil	yes	N/A	N/A		
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12067. 41	N/A	2360. 19	2069.1 0	N/A	2069. 10 (87.6 7)	232.208	238.754	232.2 08	285 1.07 985	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	N/A			N/A			Nil	N/A				
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA	29771 3468.5	2977 1346 8.5	2977 1346 8.5	29771 3468.5	29771 3468.5	2977 1346 8.5	NA	yes	NA	NA		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90% )	30.00 Lakh	1 Cr 32 Lakh	Nil	14.0 0La kh	
19	Forest		CAMPA		State	0	0	0	0	0	0		30,94,			nil	nil	nil	30,9	2 <sup>nd</sup> year maintenanc	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
			(Nagaon S.F Division)										560						4560	ee of new plantation are going on for the year 2024-25			
			CAMPA		CSS & State	Nil	Nil	Nil	nil	Nil	nil	Nil	nil	2947134	Nil	nil	nil	Nil	nil	2947134	Maintenanc e of 3.0 Ha nursery at Manipur have been just started.		
			APFBC (B) SOPD	State State	State State	Nil																	
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	103500000	0	103500000	0	10350000	83160891				0	0	80.35%		
		2	NUHM			0	0	0	0	0	0	0	0	0	0	0.00		0					
		3	SU-Swasthyare Samriddhi																				
		4	PMABHIM		CS																		
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	256729	0	0	0	0	0	256729		184800	NIL		0	0	71.98%	
		6	AYUSH MISSION	AS102	CS	0	0	30	0	100000.00	0	100000.00	0	100000.00	99,500.00					0	0	99.50%	
		7	Aspirational District Fund(CSR)		CSR																		
		8	Aspirational District Fund(NITI Aayog)		CS																		
		9	15 <sup>th</sup> Finance		CS	0	0	81,79,047					30809107		38988154	27587051		Nil		0	0	70.76%	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Cimmission																		
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

## Annexure-C.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		62	9	10	3	4	8	28	
		2	MMNPPA		18	7	7	2	1	0	1	
		3	MMPPNA (Nirman)		69	9	17	22	18	1	2	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	3	0	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	1	1	0	0	0	
		6	SOPD-SCSP		7	3	1	3	0	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		12	11	0	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)									<ul style="list-style-type: none"> <li>1) E/W in embankment and subgrade 90% completed.</li> <li>2) GSB work is in progress.</li> <li>3) Deck slab completed for Span-1, Span-5 &amp; concreting work is in progress for span.</li> <li>4) For rest 2 spans, composite steel girders assembling work completed &amp; launching work to be done shortly.</li> </ul>

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)			90%					<ol style="list-style-type: none"> <li>1) Final detailed project report submitted to CE9PWD NH) Assam vide TO. Letter no. Com.3/336(VI)/1474 dtd. 16/11/2024.</li> <li>2) Proposal for Wild Life Clearance for Bridge over River Brahmaputra has been uploaded in Parivesh Portal as the project alignment falls in the vicinity of the Orang National Park. The process receiving clearance on the Parivesh Portal is going on.</li> <li>3) Clearance from IWAI is acquired for construction of 2-lane Bridge over River Brahmaputra which is notified NW-2. The process for receiving clearance is going on.</li> </ol>	
3	Water Resource	1	RIDF-XXVII			95%						
		2	RIDF-XXVII			94.60%						
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%						
		4	Anti-erosion measures to			95%						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.									
		5 A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				98%					
		6 Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				94%					
		7 Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8 A/E measures to protect Kollongpar and Namgaon area from the erosion of river Kollong			100 %						
		9 Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate					70%				
		10 Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.						44%			

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction				90%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra				78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %						
		2	Solar powered Mobile Lift Irrigation scheme under Morigaon LAC(three points) for the year 2023-24			100 %						
		3	Improvement of Thengbhanga Kalimandir PC under SOPD-SCSP for the year 2023-24				95%					
		4	Improvement of Thengbhanga PC-5 under SOPD-SCSP for the year 2023-24				95%					
		5	Improvement of Thengbhanga PC-3 under SOPD-SCSP for the year 2023-24			100 %						
		6	Improvement of Diprang PC under SOPD-SCSP for the year 2023-24				90%					
		7	Improvement of Thengbhanga PC-2(A) under SOPD-SCSP for the year 2023-24				90%					
		8	Improvement of Thengbhanga PC-2(B) under SOPD-SCSP for the year 2023-24				90%					
		9	Improvement of Barpakghat PC-1 under SOPD-SCSP for the year 2023-24				95%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		10	Improvement of Barpakghat PC-2 under SOPD-SCSP for the year 2023-24			100 %						
		9	Improvement of Baruntola PC under SOPD-SCSP for the year 2023-24				95%					
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme		1					72.47%		
		2	RDSS Scheme		1				43.85%			
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		99.81%					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1					63.77%		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		28	0	0	0	0	24	4	
		2	PMAY-G wage part under MGNREGA		3188	15	345	488	1371	960	9	
		3	PMAY-G		5114	43	396	2175	1388	661	451	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						
					Linseed Distribution Programme(V	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ar.Ruchi)							
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Sur	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
				ya, K. Lalit, K. Mohan, K. Manik)								
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
				Chick Pea Seeds	100							

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Demonstration Programme(Var.Pusa-3043)	%						
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey,	100 %						



S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	134		4	20			
		3	Construction of New Ponds	118	38		2	3		4	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121	121						
		6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	2						
		15	Mini Fish Feed Mills	4	1		2	1			
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						
		22	Livelihood support for fishers	1950	1860					90	
11	Soil Conservatio	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22	0	0					NA	

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	n		KUMOI)									
		2	SOPD-G		1	1					NA	NA
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 <sup>st</sup> Phase & 2 <sup>nd</sup> Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			100 %					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP									Sanctioned-41 Nos. Amount sanctioned-431.31 Lakh MM Disbursed – 2 Nos. MM amount disbursed-5.28Lakh
		2	PMFME									Loan sanctioned-25 Nos.
		3	UDYAM Registration									16934 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa									A pottery cluster is

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Udyag Bikash Achani			NA						identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA									2586 nos. of applications submitted. 651 nos. of applicant subsidy disbursed by the state and 6 nos. of applicants are process due to error of Bank details.
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									1. 32404 nos of Artisans have registered in the

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
											portal till date. 2. Application approved at level-III: 12014 nos. 3. Skill training ongoing and completed: 3761 nos.	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	97%				75%	
		2	APART		1.Constn. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	24	4	18	2	1		

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	Modal AWC RIDF		6	4	2					
		3	Modal AWC RIDF-ii		16	7	2	2	5			
		4	Modal AWC SC & BC		11	10		1				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 <sup>th</sup> year maintenance is going on
				2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 <sup>nd</sup> year maintenance work is going on	
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%							2 <sup>nd</sup> year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
											released in Dec-23 for maintenance regarding same.
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWD Road	1	SOPD-G	4	1	2	1		4	0	3	1				
		2	Signature	0		0			0	0						
		3	Conversion of 1000 nos. SPT bridges	2		0		2	2	0	2					
		4	SOPD (SCSP)	4	0	4			4	0	1	3	0	0		
		5	Assam Darshan	1		0	1		1	0	1					
		6	RIDF	12	1	6	4	1	12		10	1	1	0		
		7	NLCPR	1	0	1			1		1					
		8	PMGSY	7	3	4			7	0	6	0		1		
		9	APART	2	1	1			2	0	0	1		1		
		10	TSP	1	1				1	1	0					
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%			Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS)	NA											Completion date for this scheme is on Dec.2024.



S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	31	26	5		31	1224		13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	RIDF-XXIX (2023-24)	2	0	No				100%					NA	NA
		4	RIDF-XXIX (2023-24)	0	0	No				75%					NA	NA
10	AH & Vety.	1	Backward Goat/Sheep Development scheme	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			under livestock mission (PH-I) under national livestock mission													
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%						
		3	Awarness workshops & Introductory training to marginal farmers & Youth	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			of Rural areas on FEED & FOODDER Development													
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%						
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa cultivation	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			n under NLM													
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil	1Yr.			1Yr.	100%							
11	Sports	1	CMGUY S	1	<3Yrs.						70%					3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP													Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -



