

Subject	Minutes of the Meeting of District Development Committee
Date & Time	29 th April, 2025, 12:00 Noon
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Orpah Baglary, District Development Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	World Bank Project	The EE appraised that construction of eight bridges is currently underway, but there is issue with land acquisition and report from the respective Circle Officers is yet to be received. EE to pursue the matter with the COs.	EE, PWD (R)/ concerned Circle Officers, Morigaon
			Unnoto Pakipath	The Executive Engineer reported that road construction has been halted due to the demise of the contractor and process for re-tendering has started.	
			RIDF	The EE informed that four new bridges have been sanctioned under the scheme; however, a land issue has arisen concerning the extension of one bridge, as a household is claiming ownership of the affected land.	EE, PWD (R)
2.	Infrastructure	PWD(NH)		Representative from the department apprised that DPR for the Basnaghat, Bhuragaon to Mangaldoi road has been prepared by the concerned Ministry.	EE, PWD (NH), Nagaon

3.	Infrastructure	Water Resources	NABARD	The Executive Engineer reported that the construction of the Kolong embankment could not be completed due to compensation claims from the public and the pending receipt of NOC from the Forest Department, as the area falls under forest jurisdiction. The Assistant Conservator of Forests (ACF) informed that NOCs have been issued for 16 locations, while 2 are still pending and will be submitted soon. The Executive Engineer has been asked to follow up with the DFO, Nagaon, to expedite the matter.	EE, Water Resources, Morigaon/DFO, Nagaon
			ADB project	The Executive Engineer reported that progress under the scheme has been hampered due to a rise in the water level.	EE, Water Resources, Morigaon
4.	Infrastructure	PHE	JJM	<p>The Executive Engineer appraised that JJM schemes have not yet started. Payments for the schemes already being received regularly from beneficiaries.</p> <p>Regarding the abrupt rise in electric bills, the PHE department and BDOs have been directed to conduct a joint survey with the CEO, Zilla Parishad, to check for any misuse of connections.</p>	EE, PHE, Dhing Sub-Division
5.	Reforms, Governance, Facilitation and Regulation	Forest	CAMPA	The DFO apprised that three nos. of plantations are there in Morigaon, where 2 nd year maintenance is completed and 3 rd year maintenance will be started soon.	DFO (T), Nagaon/DFO, SF, Nagaon/ Range Forest Officer, Pobitora WS

6.	Infrastructure	Irrigation		<p>The Executive Engineer reported that 20 nos. of solar tubewell work is going on.</p> <p>Three schemes under LIS, MDTWS and STWS/TWS are currently ongoing.</p>	EE, Irrigation, Morigaon
7.	Infrastructure	PWD (Building)	Morigaon Medical College	OPD section of the hospital is expected to start by March, 2026. However required land for construction of drainage is not yet handed over to the PWD department.	EE, PWD (Building), Morigaon
			RIDF	Construction of 3 schools is ongoing under the scheme and is expected to be completed within 2025.	
			Circuit House	The estimate is to be resubmitted within the current financial year, and the tender process is scheduled to commence by June/July 2025.	
8.	Infrastructure	Transport	Revenue	Revenue target for the year 2025-26 is fixed at Rs.1,94,51,598/- only.	DTO, Morigaon
				<p>The DTO appraised that from 1st April to 24th April, 2025, total Case detected is 744 nos. while case disposed is 223 nos.</p> <p>The Chairperson directed the DTO to monitor bikers performing stunts on roads and highways and to impose fines on them, as such activities could lead to serious accidents.</p>	
9.	Economic Development	Agriculture	PMFBY	The target for the year 2024-25 is 35,000, of which 97.08% has been achieved so far.	DAO, Morigaon/ AEE, Agri Engineering, Raha

			Paddy procurement	Target for the year 2024-25 is 41000MT of which total paddy procured so far is 28780.20 MT.	
				The District Agriculture Officer appraised about the marigold cultivation being undertaken under HMNEH 2024-25 in 2 No. Manipur area and highlighted the importance of this cultivation for local economic development and livelihood enhancement.	
		Agri Engineering	Solar & Farm Machinery	The distribution is 100 % completed.	
			RIDF (allotment2)	Target under the scheme has been achieved.	
10.	Infrastructure	APDCL	AIIB	Four schemes are currently ongoing under the scheme.	CEO, APDCL, Morigaon/CEO, ZP, Morigaon/ EE, PHE, Dhing/ Concerned BDOs
			RDSS	Construction of 33 & 11KV line, reconductoring of HT line using Bare and Covered Conductor, Installation of DTR under HVDS etc. is going on and physical progress stands at 69.50 %.	
11.	Economic Development	Krishi Vigyan Kendra		Cluster frontline demonstration on Maize Hybrid is going on.	Senior Scientist, KVK, Morigaon/ CEO, Zilla Parishad, Morigaon
			Adopted village for Smart Village	The Sr. Scientist raised the issue of the poor road condition leading to the adopted village in Khaigoria and requested assistance from the CEO, Zilla Parishad for its improvement. The Senior Scientist to submit a letter to the CEO, ZP in this regard.	
12.	Economic Development	NHAI		Construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%. (As per report of previous	Project Director, PIU-Guwahati

				DDC meeting)	
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13.	Economic Development	PNRD	MGNREGA	For the year 2024-25, the achievement stands at 22,87,589 against the target of 17,67,028, with the labor budget enhanced in January 2025. Number of families completed 100 days is 387 nos.	CEO, Zilla Parishad, Morigaon
			XV FC	The work completion rate under the scheme stands at 75%.	CEO, Zilla Parishad, Morigaon/ All concerned HoDs, Morigaon
				The CEO requested convergence from all concerned HoDs for works under MGNREGA and also asked departments to submit proposals for different schemes to the PNRD department by April 30, 2025; a format for submission will be shared with the departments.	
14.	Economic Development	Municipalities		Proper communication has been established with the Chairman of MMB and the Executive Engineer, PWD Roads regarding functioning of the street lights on Gaurav Path.	Executive Officer, Morigaon Municipality Board/EE, PWD (Roads)
15.	Economic Development	Sericulture		The Assistant Director reported that a proposal for the eviction of encroached land in Jajori Farm was submitted, but the eviction has not yet been carried out, and requested assistance from the CEO, Zilla Parishad. The ADS has been asked to re-submit the proposal to the CEO, Zilla Parishad.	ADS, Sericulture, Morigaon
			Silk Samagra	Construction of ERI rearing house, plantation etc. going on under the scheme.	
16.	Economic Development	Fishery	RIDF XXIX	The DFDO appraised that for fisheries entrepreneurship development in Assam through pond aquaculture, approval received from DOF, work order is given.	DFDO, Morigaon

			PMMSY	The District Fisheries Development Officer reported that approval has been received from the DOF, the work order has been issued, and the alignment process is currently underway under the scheme.	
17.	Economic Development	Animal Husbandry & Veterinary	RGM	Total A.I target is 32,000 nos., of which 29821 nos. completed so far and achievement percentage is 93.19%.	DVO, Morigaon
			KCC	Total physical target is 600 nos. of which cumulative physical achievement is 318 nos.	
18.	Economic Development	DICC	CMAAA	A total of 2,586 applications were submitted, of which 1,130 candidates have completed the second-level interview. 658 nos. of applicant are recommended by the State & training completed in ITI, Morigaon.	GM, DICC, Morigaon
			PM-Vishwakarma	No. of applications received under PM-Vishwakarma in Morigaon is 32408 nos., out of which basic training completed for 4533 nos.	
			PMEGP	Target for the year 2024-25 is 50, of which 48 nos. have been sanctioned, resulting in an achievement percentage of 96%.	
19.	Economic Development	DAIRY	SOPD	Cottage Dairy program, beneficiaries are provided with equipment and accessories for Cottage dairy unit, along with training on value-added products and milk value addition. Till now, 5 Dairy Cooperative Society from Morigaon has received the support.	DDO, Nagaon
			Milk Subsidy Scheme	Registration of farmers at WebDCS portal is going on. Creation of Credentials for farmers login by NDDDB is ongoing.	
20.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress till the month of March,2025 is 1025 sq. Mtr. while in the month of March, total production is 100 sq.mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon

			PMEGP for the year 2024-25	The works under the scheme are currently on hold.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		Verification fees collected upto April 3 rd week/25 is Rs.37300.00	Inspector, LM, Morigaon
22.	Social Sector	Education	PM-Poshan	The Inspector of schools reported that a total of 1,375 schools in the district are serving Mid-Day Meals, benefiting 147,811 students, with 3,861 cook-cum-helpers engaged across these schools.	IS, Morigaon
				The IS apprised that a review of the schools with a zero pass percentage in the HSLC exam was conducted on April 25, 2025, and responsibilities have been fixed on the respective teachers and principals of those schools.	
			KGVB Moirabari	The IS reported a land filling issue due to low-lying areas within the school premises, in response, the Chairperson instructed the IS to submit a letter to the CEO, Zilla Parishad, to address and resolve the matter.	IS, Morigaon/CEO, ZP, Morigaon
23.	Social Sector	Health & Family Welfare		The Joint Director apprised that under the infrastructure development project, the construction of sub-centre buildings under PM-ABHIM is ongoing at various locations across the district.	JDHS, Morigaon
			Ayushman Bharat	eKYC completion percentage has reached 81%, while the total card distribution stands at 70%.	
24.	Social Sector	Women & Child Development	Model AWC	The target for the year 2022-23 is 110, of which construction of 82 AWCs has been completed.	DSWO, Morigaon

			Poshan Abhiyan	The DSWO informed that achievement percentage in poshan tracker is 96.86% as on March, 2025. 7 th Rashtriya Poshan Pakhwada was celebrated at District, Block and AWC level from 8 th April to 22 nd April, 2025.	
25.	Economic Development	Employment Exchange	Mini Recruitment Drive	Mini recruitment drive and career counseling is being conducted regularly.	DEO, Morigaon
26.	Economic Development	Skill Development	PM-AJAY	Skill development trainings are going on with Assam Professional Academy.	
27.	Economic Development	Handloom Textile &	Swanirbhar-Naari	The Asstt. Director informed that target has been achieved and till now Gamucha procured worth Rs.37,50,260/-.	Assistant Director, H&T, Morigaon
			SCDP	Fund released as 1 st installment and 2 nd installment to beneficiary bank account.	
28.	Social Sector	FPD & CA	Paddy procurement	Procurement activities are ongoing. Target for the year is 41000 MT out of which 26167.18MT (63.82%) paddy procured as on 26/04/2025. Challenges faced during procurement are shortage of Gunny bags, non receipt of CMR etc.	ADS, FCS&CA, Morigaon
			PMGKSY	Allotment of PMGKAY Rice for Month of May/2025 is 42764.05 Qtls, while online distribution done during the Anna Sewa week in the month of March/25 is 42795.45 Qtls.	
29.	Economic Development	Soil Conservation	PMKSY 2.0	NRM works are 100% completed.	DO, Soil Conservation, Morigaon

			RIDF	Two schemes have been completed 100% under RIDF for the year 2023-24.	
30.	Economic Development	Excise	Revenue Collection	The Revenue target for the year 2025-26 is Rs. 1.78 Cr, of which Rs.1000/- have been collected for the month of April, 2025. Raids are currently underway to crack down on the sale of illicit wines.	Superintendent of Excise, Morigaon
31.	Social Sector	Sports	CMGSY	Under the scheme, development of 5 playgrounds have been 100% completed and 2 nd UC submitted against 5nos. of playground.	DSO, Morigaon
32.	Economic Development	Taxes		(Due to absence of representatives from the department, matters from the previous month's minutes are being placed) The revenue target for this year is Rs.15.71 Cr, of which Rs.11.586 Cr has been collected till the month of December, 2024.	Superintendent of Taxes, Morigaon
33.	Social Sector	ASRLM	MMUA	The 3 rd level field verification is completed.	DPM, ASRLM
			Lakhpatri Didi	Target for the year 2024-25 is 900 nos. of which total Loan Proposals disbursed to 540 nos. and achievement percentage stands at 60%.	
34.	Social Sector	Co-Operatives	PM-Kishan Samriddhi Kendra	Total 23 nos. of PACS are enrolled, 13 nos. have obtained license and 3 nos. are currently doing fertilizer business.	ARCS, Morigaon
				The ARCS appraised that audit of GPSS has been 100% completed, while the audit of other societies is 78% complete.	

			Jan-Aushadhi kendra	The ARCS reported that one PACS is currently operating as a Jan Aushadhi Kendra in the district.	
35.	Social Sector	Labour	The Plantation Labour Act, 1951	The Bank Account Details of workers are collected from the Management of GKTE for onward submission as directed by Finance Department to the Govt. of Assam.	District Labour Officer, Morigaon
			e-SHRAM	The total number of unorganized workers registered as of March, 2025 is 2,91,444 nos.	
36.	Social Sector	ITDP	PMAAGY for the year 2021-22	Distribution of agricultural items like primming pump set, mini oil mill etc. is going on under the scheme.	Project Director, ITDP, Morigaon
37.	Social Sector	Sub-Divisional Welfare	Minority Community Beneficiaries, FY 2024-25	Representative from the department informed that distribution of E-rickshaws, Fashion design machine, paper plate making machine etc. have been completed.	SDWO, Morigaon
			OBC Community Beneficiaries FY 2023-24	One time grant of Educational and sports essentials, household essential kits etc. have been distributed.	
38.	Finance & Planning	Economics and Statistics	Crop Cutting Experiment	The Crop-cutting experiment for Sugarcane, Rape and Mustard, Potato and other crops is ongoing.	SDSO, Morigaon
Sl. No.	Theme		Decision/Action to be taken		Agency responsible & Timeline
1.	World No Tobacco day		The District Nodal Officer, NTCP briefed about World No Tobacco Day, to be observed on May 31 st , highlighting its purpose and the harmful effects of tobacco consumption; she requested all HoDs present to take necessary measures to make their offices tobacco-free, install signboards on the premises, and submit a report on the tobacco-free		All concerned HoDs, Morigaon

		status by May 31 st to ensure the day is observed with grand success.	
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The meeting ended with vote of thanks from the Chair.

Digitally signed by
ORPAH BAGLARY

Date: 23-05-2025

13:28:40

District Development Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-Signed)

District Development Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of April, Year 2025.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil		528.64	1941.65	656.52	2598.17	1941.65	656.52	Nil		Nil	Nil	UC's will submitted after the completion of the projects	
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		CS			Nil	Nil	1159.25	Nil	1159.25	Nil	1159.25	1159.25	0	Nil		Nil	Nil		
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State				Nil	Nil	1240.87		1240.87	1240.87		1240.87	nil		nil	nil		
			MMUPNA		State				Nil	Nil	2743.31	113.349	2387.22	113.35	2856.66	2743.31	113.349	nil		nil		nil
			SOPD-G		State				Nil	Nil	941.44			941.44	941.44		941.44	Nil		Nil		Nil
			Mukhya Mantrir Nagariyapath pakikaran Achani		state				Nil	Nil	556.14	556.14		556.14	0		556.14	nil		nil		nil
			SOPD-SCSP	SCSP	State				Nil	Nil	nil	0		0	0		0	nil		nil		nil
			NLCPR		CS				NIL	nil	0	nil	0	nil	0.00	0	NA	nil		nil		nil
2.	PWD NH		Balance work for	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr.		NA	NA	NA	NA	Fund is provided by	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)											(40.30 %)						Govt. of India, Ministry of Road Transport & Highways.
			Consultancy services for feasibility	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.69 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																	Road Transport & Highways.	
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0		
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS						718.4 3153	79.82 572	0	718.43 153 (100%)	79.825 72 (100%)		Submitte d	0	0	Fund has been utilized in the month of April,2024	
		3	SOPD-G		SS		0	0		0		179.5 9542	0		179.59 54	0	submitte d	0	0	Fund has been utilized in the month	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				of Oct/24
		4	SOPD-SCSP		SS	0	0	0	0	0		89.85984	0		89.85984	0	Submitted	0	0	Fund has been utilized in the month of Oct/24
		5	SOPD-FDR		SS	0	0	0	0	0		43.63799			43.63799	nil	submitted	0	0	Fund has been utilized in the month of Oct/24
		6	NABARD RIDF		SS	0	0	0	0	0	51.41923	8.66687	0	51.41923	8.66687	0	submitted	0	0	Fund has been utilized in the month Dec/24
		7	M&R		SS	0	0	0	0	0		0	0		0		Not Yet			
4	PHE (Dhing)		JAL, JEEVAN MISSION	AS65	CS &SS						445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resources	1	RIDF-XXVIII								452.7377 Lakh	53.667		452.7377 Lakhs	53.667					
			RIDF-XXVIII								131.811	NIL		131.811	NIL					

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			RIDF-XXVIII								359.17865	107.91796		359.17865	107.91796					
			RIDF-XXIX								1506.044	NIL		1506.044	NIL					
			RIDF-XXIX								517.499	27.237		517.499	27.237					
			RIDF-XXIX								769.23994	40.486		769.23994	40.486					
			RIDF-XXIX									8.15299			8.15299					
			RIDF-XXIX								1018.603			1018.603						
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	51.55 Cr.	0	NA	51.55 Cr. (100%)	0	NA	NA	NA	NA	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Schemes																	
		9	National Mission on Oilseeds and Oil Palm																	
8	Agri Engg.	1	RIDF										Fund dealt at H/Q Khana para							
		2	Sub-Mission on Agricultural Mechanization (SMAM)																	
9	Fisher y	1	PMMSY	MORI GAON _FISH	CSS	151.84 99	16.94 016	151.84 99	16.9 401 6	Nil	Nil	151.8 499	16.94 016	168.79 01	76.005 08	8.5129 6	Nil	84.51804	Nil	Nil
10	Soil Conse rvatio n	1	WDC- PMKSY- 2.0	AS83	CS & SS	0	0	0	0	42.30	4.70	42.30	4.70	47.00	0	0	0	0	0	0
11	A.H. & Vety.	1	Remunerati on for FMD and Bruchella Vaccination of Livestock Health & Diseases Control Programme (LHDCP) under	9979	CSS	Nil	Nil	Nil	Nil	3,43,5 80.00	Nil	nil	Nil	nil	nil	Nil	Nil	Nil	Nil	ongoing

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			& Vety. Office, Morigaon)																	
12	DICC	1	PMEGP																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh(94.6%)	Nil				
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 st phase is going on
		3	Silk Samagra-2 for the year 2022-23			Rs.2943340 of total								294334/-	26.57 lakh (90.27%)					

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			State Sericulture			scheme amount fund received on 04.01.23															
		4	Construction of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				10501500				10501500	10357608 (98.63%)							
		2	S.N.P.	AS205	CSS				36548200				0	36548200 (100%)							
		3	One Stop Centre	AS236	CSS				361000				361000	357900 (99.14%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				1200000				1200000	905913 (75%)							
		5	District Hub for empowerment of women	AS241	CSS				372500				372500	37106 (99.6%)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		6	CSR																		
		7	SOPD		State					70000 000			70000 000	65960 000(9 4.23%)							
		8	RIDF		State					40220 160			40220 160	37903 620(9 4%)							
		9	NIDA		State					94175 000			94175 000	94175 000 (100%)	nil						
		10	SC& BC Component		State					26637 600			26637 600	24942 479 (94%)	nil	yes	N/A	N/A			
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12067. 41	N/A	2360. 19	2069.1 0	N/A	2069. 10 (87.6 7)	232.208	238.754	232.2 08	285 1.07 985	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	N/A			N/A			Nil	N/A				
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA	29771 3468.5	2977 1346 8.5	2977 1346 8.5	29771 3468.5	29771 3468.5	2977 1346 8.5	NA	yes	NA	NA		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100 %))	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	nil	nil	Nil	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90%)	30.00 Lakh	1 Cr 32 Lakh	Nil	14.0 0Lakh	
19	Forest		CAMPA		State	0	0	0	0	0			30,94,			nil	nil	nil	30,9	2 nd year maintenanc	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			(Nagaon S.F Division)										560						4560	ee of new plantation are going on for the year 2024-25	
			CAMPA		CSS & State	Nil	Nil	Nil	nil	Nil	nil	Nil	nil	2947134	Nil	nil	nil	Nil	nil	2947134	Maintenanc e of 3.0 Ha nursery at Manipur have been just started.
			APFBC (B) SOPD	State State	State State	Nil															
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	103500000	0	103500000	0	103500000	83160891			0	0	80.35%	
		2	NUHM			0	0	0	0	0	0	0	0	0	0.00		0				
		3	SU-Swasthyare Samriddhi																		
		4	PMABHIM		CS																
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	256729	0	0	0	0	256729	184800	NIL		0	0	71.98%	
		6	AYUSH MISSION	AS102	CS	0	0	30	0	100000.00	0	100000.00	0	100000.00	99,500.00			0	0	99.50%	
		7	Aspirational District Fund(CSR)		CSR																
		8	Aspirational District Fund(NITI Aayog)		CS																
		9	15 th Finance		CS	0	0	81,79,047				30809107		38988154	27587051		Nil	0	0	70.76%	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			Cimmission																		
21	Handloom & Textile	1	Samarth		CS						17,500									Already utilized	
		2	APART		State							90,000									Already utilized

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)	62	9	10	3	4	8	28	
		2	MMNPPA	18	7	7	2	1	0	1	
		3	MMPPNA (Nirman)	69	9	17	22	18	1	2	
		4	MMUPNA (Unnoto Pakipath)	5	1	0	1	3	0	0	
		5	MMMPNA (Mothauri Pakikaran)	2	0	1	1	0	0	0	
		6	SOPD-SCSP	7	3	1	3	0	0	0	
		7	SOPD-TSP	1	1	0	0	0	0	0	
		8	SOPD-G	12	11	0	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)			80.00 %					<ol style="list-style-type: none"> 1) E/W in embankment and subgrade 90% completed. 2) GSB work is in progress. 3) Deck slab completed for Span-1, Span-5 & concreting work is in progress for span. 4) For rest 2 spans, composite steel girders assembling work completed & launching work to be done shortly.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)			90%					<ol style="list-style-type: none"> 1) Final detailed project report submitted to CE9PWD NH) Assam vide TO. Letter no. Com.3/336(VI)/1474 dtd. 16/11/2024. 2) Proposal for Wild Life Clearance for Bridge over River Brahmaputra has been uploaded in Parivesh Portal as the project alignment falls in the vicinity of the Orang National Park. The process receiving clearance on the Parivesh Portal is going on. 3) Clearance from IWAI is acquired for construction of 2-lane Bridge over River Brahmaputra which is notified NW-2. The process for receiving clearance is going on. 	
3	Water Resource	1	RIDF-XXVII			95%						
		2	RIDF-XXVII			94.60 %						
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100 %						
		4	Anti-erosion measures to			95%						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.									
		5 A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				98%					
		6 Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				94%					
		7 Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8 A/E measures to protect Kollongpar and Namgaon area from the erosion of river Kollong			100 %						
		9 Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate					70%				
		10 Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.						44%			

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction				90%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra				78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %						
		2	Solar powered Mobile Lift Irrigation scheme under Morigaon LAC(three points) for the year 2023-24			100 %						
		3	Improvement of Thengbhanga Kalimandir PC under SOPD-SCSP for the year 2023-24				95%					
		4	Improvement of Thengbhanga PC-5 under SOPD-SCSP for the year 2023-24				95%					
		5	Improvement of Thengbhanga PC-3 under SOPD-SCSP for the year 2023-24			100 %						
		6	Improvement of Dibrang PC under SOPD-SCSP for the year 2023-24				90%					
		7	Improvement of Thengbhanga PC-2(A) under SOPD-SCSP for the year 2023-24				90%					
		8	Improvement of Thengbhanga PC-2(B) under SOPD-SCSP for the year 2023-24				90%					
		9	Improvement of Barpakghat PC-1 under SOPD-SCSP for the year 2023-24				95%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		10	Improvement of Barpakghat PC-2 under SOPD-SCSP for the year 2023-24			100 %						
		9	Improvement of Baruntola PC under SOPD-SCSP for the year 2023-24				95%					
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme		1					72.47%		
		2	RDSS Scheme		1				43.85%			
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		99.81%					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1					63.77%		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		28	0	0	0	0	24	4	
		2	PMAY-G wage part under MGNREGA		3188	15	345	488	1371	960	9	
		3	PMAY-G		5114	43	396	2175	1388	661	451	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						
					Linseed Distribution Programme(V	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ar.Ruchi)							
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Sur	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ya, K. Lalit, K. Mohan, K. Manik)							
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %						
				Chick Pea Seeds	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Demonstration Programme(Var.Pusa-3043)	%						
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	134		4	20			
		3	Construction of New Ponds	118	38		2	3		4	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121	121						
		6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	2						
		15	Mini Fish Feed Mills	4	1		2	1			
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						
		22	Livelihood support for fishers	1950	1860					90	
11	Soil Conservatio	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22	0	0					NA	NA

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	n		KUMOI)								
		2	SOPD-G	1	1					NA	NA
		3	RIDF-XXVI	0	0					NA	NA
12	A. H & Vety.	1	L-HDCP								
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %					
			ii) Brucella	Vaccination			100 %				
			iii) CSF	Vaccination		100 %					
13	DI & CC	1	PMEGP								Sanctioned-41 Nos. Amount sanctioned-431.31 Lakh MM Disbursed – 2 Nos. MM amount disbursed-5.28Lakh
		2	PMFME								Loan sanctioned-25 Nos.
		3	UDYAM Registration								16934 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa								A pottery cluster is

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Udyag Bikash Achani			NA						identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA									2586 nos. of applications submitted. 651 nos. of applicant subsidy disbursed by the state and 6 nos. of applicants are process due to error of Bank details.
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									1. 32404 nos of Artisans have registered in the

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
											portal till date. 2. Application approved at level-III: 12014 nos. 3. Skill training ongoing and completed: 3761 nos.	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	97%					75%
		2	APART		1.Constn. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	24	4	18	2	1		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	Modal AWC RIDF		6	4	2					
		3	Modal AWC RIDF-ii		16	7	2	2	5			
		4	Modal AWC SC & BC		11	10		1				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
				2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on	
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%							2 nd year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
											released in Dec-23 for maintenance regarding same.
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	PWD Road	1	SOPD-G	4	1	2	1		4	0	3	1						
		2	Signature	0		0			0	0								
		3	Conversion of 1000 nos. SPT bridges	2		0		2	2	0	2							
		4	SOPD (SCSP)	4	0	4			4	0	1	3	0	0				
		5	Assam Darshan	1		0	1		1	0	1							
		6	RIDF	12	1	6	4	1	12		10	1	1	0				
		7	NLCPR	1	0	1			1		1							
		8	PMGSY	7	3	4			7	0	6	0		1				
		9	APART	2	1	1			2	0	0	1		1				
		10	TSP	1	1				1	1	0							
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%					Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			Ouguri to NH-way													
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%						
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%						
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%						
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%						
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5	98%					
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			mp set													
			(iii) Electrical pump set	110	√											
		2	Submission on Agricultural Mechanization (SMAM 2022-23)													
			(i) VLB													
			(ii) Tractor	2	√											
			(iii) Power tiller													
8	Fishery		PMMSY	31	26	5			31	1224		13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGAN-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	RIDF-XXIX (2023-24)	2	0	No				100%					NA	NA
		4	RIDF-XXIX (2023-24)	0	0	No				75%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			under livestock mission (PH-I) under national livestock mission												
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil	1Yr.			1Yr.	100%						
		3	Awariness workshops & Introductory training to marginal farmers & Youth	Nil	1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			of Rural areas on FEED & FOODDER Development												
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%					
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					
		6	Pilot project for field trials of Moringa cultivation	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			n under NLM												
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%					
11	Sports	1	CMGUY S	1		<3Yrs.						70%			3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP												Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		2	PMFME	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	71.43 Lakh	
		3	UDYAM Registration											Application received-278 Nos. Loan sanctioned-19 Nos.	
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani											6110 Nos. of registration of MSME have been done in UDYAM Portal.	
		5	NEIDS-2017											A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.	
		6	IIP -2019 (EC)											Claims submitted -2 Nos. Claim recommended -3 Nos.	
		7	PM-Vishwakarma											Application received-3 Nos. EC granted -2	
		8	CMAAA	1.23595 nos. of Artisans have registered in the portal till date 2. Application pending at GP/ULB- 16840 nos. 3. Applications approved in District implementation committee- 5177											
13	Environment & Forest	CSS Project	Nil	Nil										2586 nos. of application are submitted poultry/dairy/goatry/piggery/other agri business sector.	

