

Subject	Minutes of the Meeting of District Development Committee
Date & Time	30 th August, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Unnoto Pakipath	Executive Engineer reported that out of the total 10 km on the Baghjap-Jagiroad stretch, only 6 km has been constructed, while the remaining 4 km could not be completed because the JJM pipeline is laid at a depth of only 10 inches, instead of the required minimum of 3.5 feet. As a result, the pipeline could not be shifted, as the estimate submitted by the PHE department for the shifting amounts to Rs.3.5 crore, which is beyond the available funds of the Roads department.	EE, PWD (R), Morigaon/EE, PHE
			Footbridge over Charan Beel	Technical Sanction (TS) for the project has been granted based on the estimate.	EE, PWD (R), Morigaon
			Gaurav Path	The road construction is 68% completed.	
			Rural Infrastructure Development Fund	4.2 km of road widening has been completed on the Barangabari-Chatanguri stretch.	

			Asom Mala	Executive Engineer reported that on the Baghara-Ahatguri stretch, there is an issue with shifting the electric lines, as the estimate submitted by APDCL is of Rs.5Cr, while only Rs.2.5Cr is available with the department for the purpose. Similarly, for shifting the JJM pipeline, an estimate of Rs.92 lakh was submitted by the PHE department, but the Roads department does not have sufficient funds for it.	EE, PWD (R), Morigaon/EE, PHE/CEO, APDCL, Morigaon
2.	Infrastructure	PWD(NH)	Kapili Bridge	Representative from the department informed that the substructure level of the bridge is completed while overall progress has been delayed because of the elevated water levels.	EE, PWD (NH), Nagaon
3.	Infrastructure	Water Resources	Ring Bund at Bhuragaon	The District Commissioner has instructed the Executive Engineer to arrange a joint meeting with the CEO, Zilla Parishad and take necessary action after consulting with senior officers, emphasizing that the matter is urgent and sensitive due to its direct impact on the public.	EE, Water Resources, Morigaon/CEO, Zilla Parishad.
			Ajarbari-Telahi road cum embankment	The Executive Engineer reported that the issue concerning the elevation of the Ajarbari-Telahi road and embankment was discussed with the Hon'ble Minister of Water Resources, who advised that the road should not be hampered as it is part of the Asom Mala project.	EE, Water Resources/ EE, PWD(R), Morigaon.
4.	Infrastructure	PHE	Morigaon Town Old Water Supply Scheme	Regarding the issue of non-functioning of the water supply scheme, the District Commssioner has suggested that the matter could be transferred to the Municipalities due to their sufficient funds, while the Executive Engineer, PHE has indicated that with the limited funds available to the committee, the scheme could be made functional within a month.	EE, PHE, Dhing Sub-Division
5.	Reforms, Governance, Facilitation and Regulation	Forest	Saw Mill	Following the Range Officer's report that all illegal mills in the district have been dismantled, the District Commissione has instructed to continue the inspections for a while longer.	DFO (T), Nagaon/ Range Officer, Morigaon(T)
6.	Infrastructure	Irrigation	PMKSY-HKKP-SMI (Pradhan Mantri Krishi Sinchayee Yojana)	Representative from the department informed that 50% progress has been achieved on the scheme due to rainy season. Pumpset will be installed to support Bodo rice cultivation.	EE, Irrigation, Morigaon

			NABARD Project	Administrative approval for the 20 nos. of schemes is still pending.	
			Water Conservation Project	The report on the Water Conservation scheme in the district will be submitted by August 31, 2024.	
7.	Infrastructure	PWD (Building)	Proposed Circuit House	Estimate for the project has already been submitted to the Chief Engineer, and further direction is awaited.	EE, PWD (Building), Morigaon
			Proposed integrated DC Office	The Executive Engineer reported that a 10-bigha plot of land has been selected, and an estimate of rupees 50Cr has been prepared for the proposed DC office.	EE, PWD (Building), Morigaon
			Sub-District Office	The District Commissioner instructed that while the Jagiroad LAC sub-district office will initially be set up near the Mayong Block office, in the near future, the evicted land near Jagiroad railway station will be required for establishing a permanent sub-district office, as it will be more convenient for the public under Jagiroad LAC. Under no circumstances should the sub-district office be constructed at Mayong.	EE, PWD (Building) Morigaon/ADC (Revenue)
			Waste Management at Jagiroad	<p>The proposed garbage treatment plant at Jagiroad should be constructed in the recently vacated railway line after obtaining due permission from railway authorities. Chairman, Jagiroad Dev. Authority who was present in the meeting has said that a suitable plot of land has been identified for the said purpose in a portion of land which was made encroachment free in recently conducted eviction at railway land. He sought help of the PWD Roads department in order to construct a temporary road to the garbage treatment plant in order to start the operations as soon as possible.</p> <p>It is also placed on record in presence of all the members that presently Jagiraod town doesn't have a proper system of garbage disposal. During times when the Govt. has brought in the semi-conductor unit to be operated by the TATA Sons Group with investment of more than 27,000 crore and also taking into account the fact that Jagiroad town is being projected as city of future, it is of</p>	EE, PWD(B)/Chairman, Jagiroad Dev. Authority/ EE, PWD(R), Morigaon

				utmost and need of the hour to have a proper road map for creating an efficient garbage disposal system at Jagiroad town. This is placed on record in this meeting.	
8.	Infrastructure	Transport	Road Tax	Revenue target for the year 2024-25 is 34 Cr while achievement percentage is 22.67%.	DTO, Morigaon
				The District Commissioner instructed to take the initiative for the registration of vehicles in Morigaon district that will be engaged in the upcoming Tata plant at Jagiroad, in order to enhance revenue collection.	
9.	Economic Development	Agriculture	Paddy & Mustard procurement	For the 2nd crop of Bodo paddy, a total of 5,603.8 MT has been procured against the target of 5,000 MT and achieving 112% procurement. Additionally, 387.2 MT of mustard has been procured against the target of 700 MT for the year 2023-24.	DAO, Morigaon
			PM Fasal Bima Yojana	For the year 2024-25, achievement is 26149 nos. (105%) against the target of 25000 nos.	
			PM KISAN	Representative from the department informed that the saturation target is 101,459 nos., with 76,082 nos. currently listed as eligible in the portal, achieving 75% completion. Self-registration of farmers is also ongoing.	
10.	Infrastructure	APDCL		Regarding the electricity connection for the Medical college, the CEO stated that an application has been received from the PWD Building Department and that the estimate is currently being prepared.	CEO, APDCL, Morigaon/EE, PWD(B)
				The CEO appraised about the Government order for the installation of smart meters in government offices and requested all Heads of Departments to provide the necessary cooperation for the installation process.	CEO, APDCL, Morigaon/All concerned HoDs, Morigaon
				Disconnection work has begun for those JJM connections for which payment has not yet been received.	CEO, APDCL, Morigaon/EE, PHE
				The CEO detailed a new initiative called the PM Surya Ghar scheme and requested the HoDs to install solar-powered systems in their homes or offices, noting that 590 households in Morigaon district have currently been selected for the scheme.	CEO, APDCL, Morigaon

11.	Economic Development	Krishi Vigyan Kendra	Irrigation Facilities for Double Cropping	Representative from the department informed that a letter with exact location points has already been submitted to the Irrigation Department to follow up on the matter with the higher authority.	Senior Scientist, KVK, Morigaon/ EE, Irrigation
				The Representative informed about the Smart Village Project to be launched at Charaibahi and requested necessary cooperation from all concerned departments. In this regard, the DDC asked the officer to write a letter to the DC detailing the project.	Senior Scientist, KVK, Morigaon/ All concerned HoDs, Morigaon
12.	Economic Development	NHAI		Representative from NHAI reported that construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%.	Project Director, PIU-Guwahati

13.	Economic Development	PNRD	KGVB Moirabari	The Earth filling work at Kasturba Gandhi Valika Bidyalaya, Moirabari, is to be executed by the Zilla Parishad through a convergence approach.	CEO, Zilla Parishad, Morigaon/Inspector of Schools, Morigaon
14.	Economic Development	Municipalities	Property Tax	Representative from Morigaon Municipalities reported that notices have been issued to the relevant departments for the payment of property tax on their respective properties.	Executive Officer, Morigaon Municipalities Board/ All concerned HoDs, Morigaon
15.	Economic Development	Sericulture	Silk Samagra 2.0	The ADS reported that under this scheme, 84.14% fund released for the year 2022-23. Remaining funds will be released in due course of time.	ADS, Sericulture, Morigaon
			Jajori Sericulture Farm	The ADS informed that the technical sanction for the proposed boundary wall and plantation work has been obtained from the BDO, Dolongghat, and requested the CEO of Zilla Parishad for necessary assistance in the plantation work.	ADS, Sericulture, Morigaon/CEO, Zilla Parishad/BDO, Dolongghat
16.	Economic Development	Fishery	Urea Detection test	The District Fishery Dev. Officer informed that urea detection test in fish will be conducted soon, and an awareness campaign regarding the dangers of urea overdose in fish has already been carried out.	DFDO, Morigaon
			PMMSY (Pradhan Mantri Matsya Sampada)	The Officer reported that the target for the year 2023-24 is 172 ponds, out of which 110 ponds have been completed so far.	

			Yojana)		
			ADB Project	Two private community ponds, located at Besamari and Morakolong, have been selected for the project.	
				A Cosh fish hatchery is being constructed at Jagiroad.	
17.	Economic Development	Animal Husbandry & Veterinary		The District Veterinary Officer reported that, although dumping of garbage near the dispensary at Moirabari Bazar has been halted the existing garbage has yet to be cleared.	DVO, Morigaon/Dy.CEO, Zilla Parishad, Morigaon
			RGM (Rashtriya Gakul Mission)	Artificial Insemination target for the year 2024-25 is 32,000 nos. and till the month of July,24 total 10,650 nos. have been completed.	
			FMD Vaccination	1 st round will be started from 1 st September, 2024.	DVO, Morigaon
			Animal Census	Census will start from 1 st September, 2024 for a duration of four months.	
18.	Economic Development	DICC	PM-Vishwakarma	31,033 nos. of applications received in Morigaon District out of which 7,649 nos. are recommended by level-II(District). Basic training completed for 3,531 nos.	GM, DICC, Morigaon
			CMAAA (Chief Minister's Atmanirbhar Asom Abhijan)	A total of 2,586 applications have been submitted, and applications evaluated in district level is 2,459 nos.	
			PMEGP	Target for the year 2023-24 is 56, no. of units sanctioned is 75 (133.92%) while for the year 2024-25, 19 units is sanctioned against the target of 50 nos.	
19.	Economic Development	DAIRY	Milk Shed	The Dairy Development Officer informed that the DPR has been prepared and submitted to the higher authority, and the DLC has been notified for cluster level works.	DDO, Nagaon
20.	Economic Development	Khadi Village &	Khadi production	Total physical progress during the month of August, 2024 is 110 sq. Mtr.	DO, Assam Khadi & Vill.

		Industries	Dharamtul Village Pottery Production	During the month of August, total of 4061 nos. pottery items have been sold, amounting to Rs. 12,116/- and total item sale worth is Rs. 37,634/-.	Ind. Board, Morigaon
			PMEGP for the year 2024-25	12 nos. of proposals were sent to the bank, of which 1 has been sanctioned.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector informed that a verification camp has been ongoing at Jaluguti since 29th August/24, and regular inspections have been conducted.	Inspector, LM, Morigaon
22.	Social Sector	Education	PM POSHAN	The Inspector of Schools informed that surprise visits are being conducted at schools to inspect the implementation of the mid-day meal scheme.	IS, Morigaon
			Kilingporia HS School	Out of the five damaged toilets, three have already been repaired by the Water Resources Department and the remaining two will be repaired soon. There is a need for slope management in the area and the District Commissioner instructed the Water Resources Department to consult with the school authority in this regard.	IS, Morigaon/EE, Water Resources, Morigaon
			Nipun Asom	The IS informed that 2,500 teachers have been identified under this scheme and have received training focused on language development for Class 1 and Class 2 students.	IS, Morigaon
23.	Social Sector	Health & Family Welfare		The District Commissioner inquired about the safety measures for female health workers at Morigaon hospitals, requesting Dr. Jaya Boro and the Joint Director of Health services to convene a special meeting with representatives of doctors, nurses, health workers, and female attendants to address the safety concerns of women working in all hospitals and health-related institutions in Morigaon.	JDHS, Morigaon
				Dr. Jaya Boro, District Nodal Officer, National Tobacco Control Programme apprised the District Commissioner of the irregularities in the deworming programs in schools, prompting the District Commissioner to instruct the Joint Director of Health to submit a status report on the administration of iron and folic acid medicines, as	JDHS, Morigaon

				well as deworming procedures, within the next two days.	
24.	Social Sector	Social Welfare	Model AWC	Representative from the department reported that the construction of a total 38 model AWC has been completed so far.	DSWO, Morigaon/Joint Director of Health Services, Morigaon
			Nasha Mukti Abhiyan	Awareness meetings are being conducted regularly.	
			PMMVY (Pradhan Mantri Matru Vandana Yojana)	Number of beneficiaries enrolled since April,2024 till date is 1958 nos.	
				The Nodal Officer of the District Tobacco Control Programme reported irregularities concerning the growth chart, nutrition chart, and immunization of children. In this regard, the District Commissioner instructed that AWC workers must collaborate comprehensively with health workers to address the issue effectively.	
25.	Economic Development	Employment Exchange	Recruitment Drive	The Employment Officer stated that the recruitment drive for the month of August was conducted at the office campus due to the non-availability of space at other locations.	DEO, Morigaon
26.	Economic Development	Handloom & Textile	Swanirbhar Nari	<ol style="list-style-type: none"> 1. Trader and Entrepreneur registration going on from 1st July,2024. 2. SNN Product sale is going on. 	Superintendent, H&T, Morigaon
			SCDP (Small Cluster Development Project)	Fund released as 1 st instalment to beneficiary Bank Account for construction of workshed (Rs. 60,000/-) each beneficiary.	
27.	Social Sector	FCS & CA	Paddy procurement	Procurement activities are ongoing. For the 2 nd crop, total Paddy procured till date is 5640 MT out of 6000 MT and target completion date is 30 th September,2024.	ADS, FCS&CA, Morigaon
			Mustard procurement	Total Mustard procured till date is 387.2 MT (55.3%) out of target 700MT.	

28.	Economic Development	Soil Conservation		The Soil Ranger reported that the action plan has been submitted to higher authority and is now awaiting funding.	DO, Soil Conservation, Morigaon
29.	Economic Development	Excise	Revenue Collection	The Superintendent informed that the revenue collection target for the year 2024-25 is Rs.1.81 crore, out of which Rs. 3.24 lakhs has been achieved thus far.	Superintendent of Excise, Morigaon
			Wholesale Warehouse	Regarding the establishment of the wholesale warehouse, the District Commissioner instructed the Superintendent to identify an eligible person to manage the warehouse effectively and also requested assistance from the Chairman of the Jagiroad Development Authority in finding the right candidate.	Chairman, Jagiroad Dev. Authority/Superintendent of Excise, Morigaon
30.	Social Sector	Sports	Chief Minister's Samagra Gramya Unnayan Yojana	The Sports Officer stated that 3 nos. of playgrounds are completed while 4nos. are ongoing. UC has been submitted against 4nos. of playground but no fund has yet been received.	DSO, Morigaon
				Football, Badminton and Yoga training are going on.	
31.	Economic Development	Taxes		Revenue target for this year is 15.71 Cr and upto the month of August, 6.01 Cr revenue collected and overall 46.5% collection achieved thus far.	Superintendent of Taxes, Morigaon
32.	Social Sector	ASRLM	SHG linkage	The DPM informed that a total of 1,835 loan proposals had been submitted by June 24, with 965 loans disbursed, while credit linkage achievement is at 18.24%.	DPM, ASRLM
			DDU- Grameen Kaushalya Yojana	A total of 2,916 youths have registered on the online portal, with 2,284 having completed training and placements finalized for 1,361 individuals.	
			MMUA	Uploading of application forms by Self-Help Groups (SHGs) has been completed 100%.	
33.	Social Sector	Co-Operatives	Janaushadhi Kendra	The Asstt. Registrar reported total five PACS in Morigaon District have applied for PM-Janaushadhi Kendra. Out of five PACS two PACS have received in-principal approval letter from Pharma & Medical Devices Bureau of India.	ARCS, Morigaon/ DDO, Nagaon

			PM-Kishan Samriddhi Kendra	A total of 18 numbers of PACS have applied for establishment of the PACS as PMKSK. Among them, 4 nos. of PACS have got the license and subsequently applied for ID.	
			Financial Assistance to Cooperative Societies	14 Societies have applied under different categories for financial assistance FY 2023-24, out of which 7 got selected for financial assistance.	
			Farmers Producer Organization	National Cooperative Dev. Corporation has selected Mikirbheta SS Ltd. Under Dolongghat(Part) Block for formation of FPO through members of PACS.	
			PM Kishan Samriddhi Kendra	A total of 18 nos. of PACS have applied for establishment of PACS as PMKSK and among them 4 nos. of PACS got the license and applied for ID.	
34.	Social Sector	Labour	Pradhan Mantri Shram Yogi Mandhan	The District Labour Officer informed that 13 nos. of registrations were completed in the month of August out of total 1500 nos.	District Labour Officer, Morigaon
			e-SHRAM	4266 nos. of registrations have been completed in the month of August/24 out of total 2,84,372 nos.	
			Benefits for Construction workers	Total nos. of beneficiary registration completed till June, 2024 is 9223 nos.	
35.	Finance & Planning	Economics and Statistics	Industrial Statistics	The Officer informed that a total of 7 ASI-type samples were allotted for industrial statistics, of which 3 nos. have already been submitted.	SDSO, Morigaon
				Crop cutting experiment is going on for Autumn Paddy and Jute.	
Sl. No.	Theme	Decision/Action to be taken			Agency responsible & Timeline
1.	National Tobacco Control Programme	The District Nodal Officer, NTCP, Morigaon reported that signboards have not yet been installed in many office campuses. A fine of Rs.5,000 will be imposed if they fail to comply within a week from the date of this meeting, as per the District Commissioner's direction.			All HoDs, Morigaon

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 11-09-2024 18:06:32

District Commissioner,

Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-Signed)

District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of August, Year 2024.

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil			1148.3	0.0	1148.3	470.76	0.00	Nil		Nil	Nil	UC's will submitted after the completion of the projects	
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	580.49	Nil	0.0	Nil	580.49	0	0	Nil		Nil	Nil		
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		712.21		712.21	712.21		563.9	nil		nil	nil		
			MMUPNA		State			Nil	Nil	2211	Nil	2211	Nil	2211	112.08	NA	nil		nil	nil		
			SOPD-G		State			Nil	Nil		359.64		359.6	359.6		126.5	Nil		Nil	Nil		
			Mukhya Mantrir Nagariya path pakikaran Achani		state			Nil	Nil	320	320		320	0		320	nil		nil	nil		
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0		0	nil		nil	nil		
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil		NA	NA	NA	NA
		2.	PWD NH		Balance work for Constn. of RCC	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr. (40.30 %)		NA	NA	NA	NA

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		Ministry of Road Transport & Highways.
			Consultancy services for feasiability study and preparation	NA	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.63 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Morigaon)																	
12	DICC	1	PMEGP										NA							Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME										NA							Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	2525600/- (91.35%)	Nil				
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 st phase is going on
		3	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs.2943340 of total scheme								2943340/-	24.77 lakh (84.15%)					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
						amount fund received on 04.01.23															
		4	Construction of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				9307500		nil	nil	2086500	5204750(55.92%)							
		2	S.N.P.	AS205	CSS				12688200		nil		12688200	12688200(100%)							
		3	One Stop Centre	AS236	CSS				nil		nil		nil	nil							
		4	Beti Bachao Beti Padhau	AS30	CSS				50000		nil	nil	50000	nil							
		5	District Hub for empowerment of women	AS241	CSS				372500		nil		184108	188392(50.58%)							
		6	CSR																		
		7	SOPD		State				nil			nil	nil		nil						
		8	RIDF		State					nil		nil	nil		nil						
		9	NIDA		State					nil		nil	nil		nil						
		10	SC& BC		State					nil		nil	nil		nil						

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1	2	3	Component	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	Education	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788.115		3827.09	389.69	N/A	3437.40(89.82%)	232.208	238.754	232.208	2851.07985	The available fund returned to SMO
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2			Nil	0.2			
		3	PM-POSHAN	AS11	State	NA	NA	NA	NA	215097942.4	23899771	215097942.4	23899771	238997713.8	213411428.9	23712381	NA	yes	NA	NA	
		4	AAROHA N	AS149	CS	NA	NA	NA	NA		1.71		1.71	1.71		1.71(100%)	Nil	1.71	Nil	Nil	
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	Nil	nil	nil	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25.00 Lakh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80,469			4,04,000		4,04,000	35,80,469	Maintenance of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 st year maintenance of new plantation are going

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	oom & Textile	2	APART	State							0									utilized
											90,000									Already utilized

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	9	5	1	5	3	0	
		2	MMNPPA		9	1	4	1	1	2	0	
		3	MMPPNA (Nirman)		51	5	12	11	19	3	0	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	1	2	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	0	2	0	0	0	
		6	SOPD-SCSP		7	3	0	3	1	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		10	8	2	0	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)						48.00%			Substructure level completed, 90% earth work completed and remaining work is in progress.
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job				75%					1) 3 (a) for I.A published. 2) Draft DPR submitted.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		No. NH/AS/2016-17/170)									
3	Water Resource	1	RIDF-XXVII			95%					
		2	RIDF-XXVII			94.60%					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.			95%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra			98%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement			94%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100%					
		8	A/E measures to protect Kollongpar and Namgaon area from the erosion of river			95%					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kollong								
		9	Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate			60%					
		10	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.				42%				
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction			75%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra			78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %					
		2	Renovation & restoration of Ahotguri LIS under SOPD-G for the year 2023-24			100 %					
		3	Renovation & restoration of Lost potential of Barunguri pathar LIS under SOPD-G for the year 2023-24			100 %					
		4	Renovation & restoration of Sarukuloi & Borkuloi PC under SOPD-G for the year 2023-24.			100 %					
		5	ELIS from Kopili River at Baghchap GP under PMKSY-HKPP-SMI for the year				50%				

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2022-23									
		6	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the year 2022-23		100 %						
5	PHE		Jal Jeevan Mission	57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme	1					23.98 %		
		2	RDSS Scheme	1					12.72 %		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)	1		90.87 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)	1					24.10 %		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA	15	0	0	0	0	0		
		2	PMAY-G wage part under MGNREGA	355	0	0	0	110	245		
		3	PMAY-G	415	0	0	0	0	370	45	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %					
					Linseed Distribution Programme(V ar.Ruchi)	100 %					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar Onion 3,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Surya, K.	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
				Lalit, K. Mohan, K. Manik)								
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
				Chick Pea Seeds Demonstration	100 %							

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				on Programme(Var.Pusa-3043)							
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey, Kiran-2,	100 %						

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					Rustam, IVWMH-751, Akshara, Arjuna, Suraj Dabang, KFBH-01)							
					Horti Kit	100 %						
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set		1420 610 1000	100 % 100 %		89%				
		2	Sub-mission on Agricultural Mechanization (SMAM 2022-23)									
			(i) VLFMB		17	100 %						
			(ii) Tractor		12		83%					
			(iii) Power tiller		8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)									
			(i) VLFMB		2	100 %						
			(ii) Power tiller		16	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					%						
		(iii) Electric tiller /Weeder		3	100 %						
10	Fishery	PMMSY									
		1 Freshwater Fish Hatcheries		3	2		1				
		2 New Seed Rearing ponds		158	132		8	20			
		3 Construction of New Ponds		118	109		5	3		4	
		4 Inputs for FW Aquaculture		118	38				1	79	
		5 Input for Integrated farming		121	121						
		6 Backyard Ornamental Fish Rearing Unit		9	5	1	2	1			
		7 Establishment of Medium RAS		1	1						
		8 Medium Biofloc culture system		1		1					
		9 Small Biofloc culture system		4	3			1			
		10 Pen culture		4	4						
		11 Motor cycle with Ice Box		7	7						
		12 Cycle with Ice Boxes		35	35						
		13 Three wheeler with Ice Box		7	7						
		14 Live fish vending Centres		2	2						
		15 Mini Fish Feed Mills		4	1		2		1		
		16 Medium Feed Mill		1					1		
		17 Fish kiosks		4	3		1				
		18 Boats and Nets for fishermen		8	6		1			1	
		19 Ice Plant		1					1		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
						100 %	75-99%	50-74%	25-49%	1-25%	Not started		
												registration of MSME have been done in UDYAM Portal.	
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani									NA	A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017										Claims submitted -2 Nos. Claim recommended -1 Nos.
		6	CMAAA										2586 nos of application are submitted in highest in Poultry/Dairy/Goatery/Piggery. Interview completed till date is 2459 nos.
		7	IIP -2019 (EC)										Application received-2 Nos.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												EC granted -0 Nos.
		8	PM-VISHWAKARMA									<ol style="list-style-type: none"> 31033 nos of Artisans have registered in the portal till date. Application approved at level-III: 7649 nos. Skill training ongoing and completed: 3531 nos.
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		<ol style="list-style-type: none"> Const. Of ERI rearing house- 25 nos. Kesseru Nursery- 1 no Plantation + Green 25 nos. 	100%	95%					
		2	APART		<ol style="list-style-type: none"> Constn. Of rearing house Plantation 	100%				20%	Started step by step	Fund is released by PD, ATMA, Morigaon

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	21	6	8	5	9		
		2	Modal AWC RIDF		6	2	3			1		
		3	Modal AWC RIDF-ii		16	6	3	4	3			
		4	Modal AWC SC & BC		11	9	0	2				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%						2 nd year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Range, Dharamtul							been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWD Road	1	SOPD-G	6	2	4		4	2	4						
		2	Signature	0		0		0	0							
		3	Conversion of 1000 nos. SPT bridges	2		2		2	0	2						
		4	SOPD (SCSP)	4	2			2	0	0	4	0	0			
		5	Assam Darshan	2		2		2	0	2						
		6	RIDF	15	4	6	0	1	11		13	2				
		7	NLCPR	1	0	1		1		1						
		8	PMGSY	9	3	3		0	0	8			1			
		9	APART	5	4	1		5	0	4		1				
		10	TSP	1	1			1	1	0						
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.			1Yr			58%				Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroa d for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	32	27	5		32	1223		4	1	1	21	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			mission (PH-I) under national livestock mission												
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%					
		3	Awariness workshops & Introductory training to marginal farmers & Youth of Rural areas on	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			FEED & FOOD DEVELOPMENT												
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%					
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil	1Yr.			1Yr.	100%							
11	Sports	1	CMGUY S	1	<3Yrs.						70%					3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP													Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed - 71.43 Lakh
		2	PMFME													Application received-278 Nos.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		3	UDYAM Registrati on	NA	NA					NA						Loan sanctioned-19 Nos.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													6110 Nos. of registration of MSME have been done in UDYAM Portal.
		5	NEIDS-2017													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		6	IIP -2019 (EC)													Claims submitted -2 Nos. Claim recommended -3 Nos.
		7	PM-Vishwaka rma													Application received-3 Nos. EC granted -2
		8	CMAAA											1.23595 nos. of Artisans have registered in the portal till date 2. Application pending at GP/ULB- 16840 nos. 3. Applications approved in District implementation committee- 5177 4. First batch of training of 30 nos. of Artisans in Masontrade start on 19/12/2023		
13	Environm ent &		CSS	Nil	Nil										2586 nos. of application are submitted poultry/ dairy/goatry/piggery/other agri business sector.	

