

Subject	Minutes of the Meeting of District Development Committee
Date & Time	24 th February, 2025, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Gaurav Path	The EE appraised that estimate for the speed breakers has been prepared. A meeting was conducted with the Chairman of the Morigaon Municipality Board regarding the functioning of the street lights on Gaurav Path.	EE, PWD (R)
				Under World Bank Project, construction of 4 nos. of bridge have been started. However, land acquisition issue has arisen, and the Chairman has instructed to have a discussion with the land revenue officials regarding this matter.	
2.	Infrastructure	PWD(NH)	Kapili Bridge	The Chairman instructed that the crash barrier on the Kapili Bridge needs to be extended, as it is in a vulnerable condition.	EE, PWD (NH), Nagaon

3.	Infrastructure	Water Resources	SOPD	The Executive Engineer informed that the SOPD scheme in Ouguri is being hampered due to land scarcity, as only 7-8 trucks are being allowed to move by villagers, while the land requirement is significantly higher.	EE, Water Resources, Morigaon/DFO, Nagaon
			ADB Project	The EE informed that ADB works are in progress, but the issue is that geo bags are being misused by the labours, causing losses to the contractors. The Executive Engineer suggested that the villagers themselves may carry out the supervision of the works, if possible.	
				EE requested the PHE department to clarify the water demand for the TATA semiconductor plant, as the water level in the Kapili River decreases drastically during the winter season.	
4.	Infrastructure	PHE		The EE appraised that the reservoir work for supplying water to the TATA plant is ongoing, with the water source located at Hatiamukh in the Kapili River.	EE, PHE, Dhing Sub-Division/EE, Water Resources, Morigaon/ CDC, Jagiroad
			JJM	A total of 18 schemes are hampered due to embankment issues, as excavation is required to install the pipeline. The Chairman instructed to convene a meeting with the Water Resource Department to resolve the matter. The CDCs have been instructed to take note of the non-payment to the Jal Mitras.	EE, PHE, Dhing Sub-Division/EE, Water Resources, Morigaon/ CDC, Jagiroad & Laharighat
				The Executive Engineer appraised the situation of power disconnection in the JJM schemes by APDCL. The Chairman instructed to discuss the matter with	EE, PHE, Dhing Sub-Division/CEO, APDCL

				APDCL to reach an amicable solution.	
5.	Reforms, Governance, Facilitation and Regulation	Forest		The DFO apprised that for erosion and dredging activities, Water Resources department is being contacted.	DFO (T), Nagaon/Range Forest Officer, Pobitora WS
				The Chairman instructed that clarity on land acquisition is required as soon as possible for upcoming investment purposes, as it is a sensitive issue. The responsibility lies with the DFO to address the matter and involve the DC in the planning and decision-making process.	
6.	Infrastructu re	Irrigation	PMKSY-HKPP- SMI (Pradhan Mantri Krishi Sinchayee Yojana)	The Executive Engineer reported that currently one scheme is ongoing with 80% progress achieved and balance works will be completed by March, 2025.	EE, Irrigation, Morigaon
				The work order has been sanctioned for the Dandua-Barapujia scheme.	
7.	Infrastructu re	PWD (Building)	Satellite township	The EE appraised that 1000 bigha of land has been selected for the satellite township in Jagiroad and the tendering process will begin shortly, however proper demarcation of the area is urgently needed and the Chairman has instructed to discuss the matter with the concerned Circle Officer. The Executive Engineer appraised that approximately 13 lakh cubic meters of earth materials are required for the proposed township area at Jagiroad and requested necessary cooperation from the Forest and Water Resources departments in this regard.	EE, PWD (Building), Morigaon
8.	Infrastructu re	Transport		Revenue target for the year 2024-25 is 34 Cr, total revenue collection upto 19 th Feb/25 is Rs. 19Cr 90lakh 86 thousand and achievement percentage is 58.55%.	DTO, Morigaon

			Offence Cases	Total case detected upto 19 th Feb/25 is 6710 nos. of which 4036 nos. disposed so far.	
9.	Economic Development	Agriculture	PMFBY	The Officer informed that an extension of the Fasal Bima scheme is needed, particularly for the maize crop season, as it can be grown in any season. He suggested that December 31st should not be the closing day for Fasal Bima, as the period from December 15th to January 15th is advisable for planting the crop.	DAO, Morigaon/ AEE, Agri Engineering, Raha
			Paddy Procurement	Total quantity of Paddy procured is 9658.84 MT against the target of 41000 MT and the target date is July,2025. The officer appraised the shortage of gunny bags and the space reallocation problem in the procurement of both paddy and mustard.	
				The Officer suggested that crop diversification is the need of the hour, emphasizing the reduction of maize production and the cultivation of crops like capsicum.	
		Agri Engineering	Solar & Farm Machinery	The distribution is 100 % completed.	
				The Officer informed that the Knowledge Center training has been successfully completed.	
10.	Infrastructure	APDCL		In response to the Chairman's query about the anticipated power supply needs in the district following industrialization, the CEO clarified that if the semiconductor plant's power demand exceeds 50 MW, the industry would need to source its power directly from AEGCL; however, for the proposed township at Jagiroad, if the power requirement is modest, APDCL would be able to meet the demand independently.	CEO, APDCL, Morigaon

			AIIB Scheme	Construction of 4nos. of substation is currently ongoing out of which 2nos. completed so far.	
11.	Economic Development	Krishi Vigyan Kendra		5 days vocational training on Apiculture and Horticulture has been completed.	Senior Scientist, KVK, Morigaon
			Exposure Visit	Representative from the department appraised that exposure visits were arranged for the farmers to gain practical knowledge on honey bee rearing, seed production etc.	
				The Dy. CEO of Zilla Parishad requested that Amrit Sarovar beneficiaries be trained in horticulture by the KVK department.	
12.	Economic Development	NHAI		Construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%. (As per report of previous DDC meeting)	Project Director, PIU-Guwahati
13.	Economic Development	PNRD	MGNREGA	For the year 2024-25, the achievement stands at 19,72,976 against the target of 17,67,028, with the labor budget enhanced in January 2025. Number of families completed 100 days is 265 nos.	CEO, Zilla Parishad, Morigaon/LDM, Morigaon
			PMAY-G	The Dy.CEO reported that the work completion rate for the district as of February, 2025 stands at 90.74% with target completion date is March,2025.	CEO, Zilla Parishad, Morigaon
			XV FC	Fund for the year 2023-24 has been received recently.	

14.	Economic Development	Municipalities		Proper communication has been established with the Chairman of MMB and the Executive Engineer, PWD Roads regarding functioning of the street lights on Gaurav Path.	Executive Officer, Morigaon Municipality Board/EE, PWD (Roads)
15.	Economic Development	Sericulture	Eri & Muga Raw Silk Production	The Officer apprised that for the year 2024-25, Eri production has achieved 82.56%, while Muga production stands at only 1.27%, attributing the low Muga yield to environmental challenges and the limited availability of Muga seeds.	ADS, Sericulture, Morigaon
				The proposal for high-density castor oil production has been submitted to the higher authority for approval.	
16.	Economic Development	Fishery	RIDF XXIX	The DFDO appraised that for fisheries entrepreneurship development in Assam through pond aquaculture, 10 beneficiaries have been selected under the scheme, with the DLC completed and the list submitted to the DoF for further approval.	DFDO, Morigaon
			PMMSY	For the year 2023-24, 40 nos. of fisheries have been selected under the scheme. Livelihood support provided to 800 nos. beneficiaries and progress stands at 95.75%.	
17.	Economic Development	Animal Husbandry & Veterinary	RGM	Total A.I target is 32,000 nos., of which 24969 nos. completed so far and achievement percentage is 78.02%.	DVO, Morigaon
			Advantage Assam 2.0	The DVO appraised that a proposal of rupees 14 crore 96 lakh has been submitted for the piggyery sector under Advantage Assam 2.0.	

18.	Economic Development	DICC	Advantage Assam 2.0	The officer informed that a total of 1,767 crore project proposals have been received for Morigaon district, with MoUs signed for a cement industry and Novotel. A tourism eco-camp proposal has also been received for Pobitora WLS. Overall, Morigaon holds the 2nd position in Assam in terms of proposals received.	GM, DICC, Morigaon
			PM-Vishwakarma	No. of applications received under PM-Vishwakarma in Morigaon is 32404 nos., out of which basic training completed for 4533 nos.	
			PMEGP	Target for the year 2024-25 is 50, of which 46 nos. have been sanctioned, resulting in an achievement percentage of 92%.	
19.	Economic Development	DAIRY	SOPD	Cottage Dairy program, beneficiaries are provided with equipment and accessories for Cottage dairy unit, along with three days of training on value-added products and milk value addition.	DDO, Nagaon
			Milk Subsidy Scheme	Applications are received from 40 nos. DCS from Morigaon District and further implementation process would be started soon.	
20.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress till the month of Feb,2025 is 925 sq. Mtr. while in the month of February, total production is 110 sq.mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
			PMEGP for the year 2021-22	35 nos. of proposal sent to the Bank, of which 1 has been sanctioned.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		Verification camp has been completed in Moirabari area. Total verification fees collected upto Feb, 2025 is Rs.30,000/- only.	Inspector, LM, Morigaon

22.	Social Sector	Education	Gunotsav	<p>(Since no representatives from the department was present due to A.A 2.0 duty, matters from the previous month's minutes are being placed)</p> <p>Representative from the department apprised about Gunotsav, which is scheduled to be held from February 5, 2025 in Morigaon district.</p> <p>The District Sports Officer requested the attendance of school students at the district-level Khel Maharan event to ensure its grand success.</p>	IS, Morigaon
23.	Social Sector	Health & Family Welfare		<p>The Joint Director informed that two schemes are currently ongoing to provide health facilities for TATA semiconductor workers.</p>	JDHS, Morigaon
				<p>In reply to the Chairman's query about issues at the Nellie Trauma Center, the Joint Director informed that the condition of the approach road, transformers, and the deep tubewell are the main ongoing concerns, and the Chairman requested a discussion with him on the matter.</p>	
24.	Social Sector	Social Welfare	One Stop Center	<p>Total case registered till the month of Feb/25 is 1132 nos., while shelter provided to 889 nos.</p>	DSWO, Morigaon
				<p>Sukanya Samridhhi Account Opening Camp were organised in every ICDS Projects under BBBP scheme in collaboration with the postal department.</p>	
25.	Economic Development	Employment Exchange	Mini Recruitment Drive	<p>Two numbers of recruitment drives are conducted in the month of Feb/25 with Marico Ltd. and Aitiana IT Solutions.</p> <p>Two career counselling programme was conducted in Morigaon MCC.</p>	DEO, Morigaon

26.	Economic Development		Skill Development	(Since no representatives from the department was present due to A.A 2.0 duty, matters from the previous month's minutes are being placed) The Officer informed that a collaboration has been made with Assam Professional Academy for a skill development training initiative.	
27.	Economic Development	Handloom Textile &	Swanirbhar-Naari	The Asstt. Director reported that Gamocha procurement is ongoing under the scheme, and the Chairman has instructed a raid at shops selling powerloom Gamocha, to be conducted with the magistrates.	Assistant Director, H&T, Morigaon
				School uniform testing is ongoing with the education department, and the Chairman has instructed that strict checks be conducted, holding individuals accountable for any malpractice.	
28.	Social Sector	FPD & CA	Paddy procurement	Procurement activities are ongoing. Target for the year is 41000 MT out of which 9675.68 MT (23.60%) paddy procured as on 22/02/2025. Challenges faced during procurement are shortage of Gunny bags, non receipt of CMR etc.	ADS, FCS&CA, Morigaon
			NFSA Ration Card	Out of the total targeted population of 8,44,221, a total of 8,14,448 individuals have been covered under the scheme.	
29.	Economic Development	Soil Conservation	PMKSY 2.0	The Officer reported that 8 nos. of schemes are currently ongoing with 95% achievement till February, 2025.	DO, Soil Conservation, Morigaon
30.	Economic Development	Excise	Revenue Collection	The Revenue target for the year 2024-25 is Rs. 1.81 Cr, of which Rs.24.593 lakh have been collected till the month of February, 2025.	Superintendent of Excise, Morigaon

31.	Social Sector	Sports	Khel Maharan	(Due to absence of representatives from the department, matters from the previous month's minutes are being placed) The Officer appraised that District-level competition will commence from January 9th, 2025 with approximately 324 participants, and the DSO requested the Inspector of Schools to take the necessary initiative to ensure student attendance, contributing to the event's grand success.	DSO, Morigaon/IS, Morigaon
32.	Economic Development	Taxes		(Due to absence of representatives from the department, matters from the previous month's minutes are being placed) The revenue target for this year is Rs.15.71 Cr, of which Rs.11.586 Cr has been collected till the month of December, 2024.	Superintendent of Taxes, Morigaon
33.	Social Sector	ASRLM	SHG Credit Linkage	The Credit Linkage achievement is near 100%. Chairman has instructed the CDC and DPM to address the issue of individual loan disbursements, compiling a list of banks that are refusing to negotiate due to individual concerns.	DPM, ASRLM/ CDC, Jagiroad & Laharighat
			MMUA	The DPM appraised about completion of 3 rd level field verification. However, Chairman has instructed that the matter be taken up seriously as Morigaon is lagging behind in this regard.	
34.	Social Sector	Co-Operatives	PM-Kishan Samridhi Kendra	A total of 22 numbers of PACS have applied for establishment of the PACS as PMKSK. Among them, 10 nos. of PACS have got the license and IFFCO ID.	ARCS, Morigaon
				In response to Chairman's query, the Officer informed that the issue with Bhai Bhai Co-operative society has been resolved.	
35.	Social Sector	Labour	Child & Adolescent Labour Act, 1986	Rescue drive programme by DLTF is going on.	District Labour Officer, Morigaon

			e-SHRAM	The total number of unorganized workers registered as of Feb, 2025 is 2,90,510 nos.	
36.	Social Sector	Sub-Divisional Welfare	Minority Community Beneficiaries, FY 2024-25	Representative from the department informed that the distribution of sewing machines, E-rickshaws, and other items under the scheme is ongoing.	SDWO, Morigaon
			OBC Community Beneficiaries FY 2023-24	One time grant of Educational and sports essentials, household essential kits etc. have been distributed.	
37.	Finance & Planning	Economics and Statistics	Crop Cutting Experiment	The Crop-cutting experiment for winter paddy, black gram, and other crops is ongoing. For sugarcane, total experiment is 34 nos. The Officer apprised that the wheat crop experiment is facing challenges due to the negligible production of wheat in the district.	SDSO, Morigaon

The meeting ended with vote of thanks from the Chair.

Digitally signed by
DEVASHISH SHARMA
Date: 20-03-2025
19:59:17
District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6

3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-Signed)
District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of February, Year 2025.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1.	PWD Roads	RIDF		CS			Nil	Nil		528.64	1941.65	656.52	2598.17	1941.65	656.52	Nil		Nil	Nil	UC's will submitted after the completion of the projects		
		Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	1159.25	Nil	1159.25	Nil	1159.25	1159.25	0	Nil		Nil	Nil			
		Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		1240.87		1240.87	1240.87		1240.87	nil		nil	nil			
				MMUPNA		State			Nil	Nil	2743.31	113.349	2387.22	113.35	2856.66	2743.31	113.349	nil		nil	nil	
				SOPD-G		State			Nil	Nil		941.44		941.44	941.44		941.44	Nil		Nil	Nil	
				Mukhya Mantrir Nagariya path pakikaran Achani		state			Nil	Nil	556.14	556.14		556.14	0		556.14	nil		nil	nil	
				SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0		0	nil		nil	nil	
				NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil		nil	nil	
2.	PWD NH	Balance work for	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr.		NA	NA	NA	NA	Fund is provided by		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)												(40.30 %)						Govt. of India, Ministry of Road Transport & Highways.
		Consultancy services for feasiability	NA	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.69 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		Road Transport & Highways.	
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0		
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS								718.4 3153	79.82 572	0	718.43 153 (100%)	79.825 72 (100%)		Submitte d	0	0	Fund has been utilized in the month of April,2024
		3	SOPD-G		SS		0		0		0		179.5 9542	0		179.59 54	0	submitte d	0	0	Fund has been utilized in the month	

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		4	SOPD-SCSP		SS	0		0		0		89.85984	0		89.85984	0	Submitted	0	0	of Oct/24 Fund has been utilized in the month of Oct/24
		5	SOPD-FDR		SS	0		0		0		43.63799			43.63799	nil	submitted	0	0	Fund has been utilized in the month of Oct/24
		6	NABARD RIDF		SS	0		0		0	51.41923	8.66687	0	51.41923	8.66687	0	submitted	0	0	Fund has been utilized in the month Dec/24
		7	M&R		SS	0		0		0		0	0		0		Not Yet			
4	PHE (Dhimg)		JAL, JEEVAN MISSION	AS65	CS &SS						445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resources	1	RIDF-XXVIII								452.7377 Lakh	53.667		452.7377 Lakhs	53.667					
			RIDF-XXVIII								131.811	NIL		131.811	NIL					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			RIDF-XXVIII								359.17865	107.91796		359.17865	107.91796						
			RIDF-XXIX								1506.044	NIL		1506.044	NIL						
			RIDF-XXIX								517.499	27.237		517.499	27.237						
			RIDF-XXIX								769.23994	40.486		769.23994	40.486						
			RIDF-XXIX									8.15299			8.15299						
			RIDF-XXIX								1018.603			1018.603							
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	51.55 Cr.	0	NA	51.55 cr. (100%)	0	NA	NA	NA	NA	NA	

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			& Vety. Office, Morigaon)																	
12	DICC	1	PMEGP																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh(94.6%)	Nil				
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 st phase is going on
		3	Silk Samagra-2 for the year 2022-23			Rs.2943340 of total								294334/-	26.57 lakh (90.27 %)					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			State Sericulture			schem e amount fund received on 04.01. 23															
		4	Constructio n of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				10501 500				10501 500	10357 608 (98.63 %)							
		2	S.N.P.	AS205	CSS				36548 200				0	36548 200 (100%)							
		3	One Stop Centre	AS236	CSS				36100 0				36100 0	35790 0(99.1 4%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				12000 00				12000 00	90591 3(75%)							
		5	District Hub for empowerment of women	AS241	CSS				37250 0				37250 0	37106 (99.6 %)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		6	CSR																		
		7	SOPD		State					7000000			7000000	6596000(94.23%)							
		8	RIDF		State					40220160			40220160	37903620(94%)							
		9	NIDA		State					94175000			94175000	94175000 (100%)	nil						
		10	SC& BC Component		State					26637600			26637600	24942479 (94%)		nil	yes	N/A	N/A		
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12067.41	N/A	2360.19	2069.10	N/A	2069.10 (87.67%)	232.208	238.754	232.208	2851.07985	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	N/A			N/A			Nil	N/A				
		3	PM-POSHAN	AS11	State	NA	NA	NA	NA	297713468.5	297713468.5	297713468.5	297713468.5	297713468.5	297713468.5	NA	yes	NA	NA		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100%)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	Nil	nil	Nil	Nil	Nil	Nil	Nil		
18	Sports		MMS CMSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90%)	30.00 Lakh	1 Cr 32 Lakh	Nil	14.00Lakh	
19	Forest		CAMPA		State	0	0	0	0	0	0		30,94,			nil	nil	nil	30,9	2 nd year maintenanc	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
			(Nagaon S.F Division)										560						4560	e of new plantation are going on for the year 2024-25			
			CAMPA		CSS & State	Nil	Nil	Nil	nil	Nil	nil	Nil	nil	2947134	Nil	nil	nil	Nil	nil	2947134	Maintenanc e of 3.0 Ha nursery at Manipur have been just started.		
			APFBC (B) SOPD	State State	State State	Nil																	
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	103500000	0	103500000	0	103500000	83160891				0	0	80.35%		
		2	NUHM			0	0	0	0	0	0	0	0	0	0	0.00		0					
		3	SU-Swasthyare Samriddhi																				
		4	PMABHIM		CS																		
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	256729	0	0	0	0	0	256729		184800	NIL		0	0	71.98%	
		6	AYUSH MISSION	AS102	CS	0	0	30	0	100000.00	0	100000.00	0	100000.00	99,500.00					0	0	99.50%	
		7	Aspirational District Fund(CSR)		CSR																		
		8	Aspirational District Fund(NITI Aayog)		CS																		
		9	15 th Finance		CS	0	0	81,79,047					30809107		38988154	27587051		Nil		0	0	70.76%	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Cimmission																		
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		62	9	10	3	4	8	28	
		2	MMNPPA		18	7	7	2	1	0	1	
		3	MMPPNA (Nirman)		69	9	17	22	18	1	2	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	3	0	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	1	1	0	0	0	
		6	SOPD-SCSP		7	3	1	3	0	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		12	11	0	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)				80.00 %					<ol style="list-style-type: none"> 1) E/W in embankment and subgrade 90% completed. 2) GSB work is in progress. 3) Deck slab completed for Span-1, Span-5 & concreting work is in progress for span. 4) For rest 2 spans, composite steel girders assembling work completed & launching work to be done shortly.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)			90%					1) Final detailed project report submitted to CE9PWD NH) Assam vide TO. Letter no. Com.3/336(VI)/1474 dtd. 16/11/2024. 2) Proposal for Wild Life Clearance for Bridge over River Brahmaputra has been uploaded in Parivesh Portal as the project alignment falls in the vicinity of the Orang National Park. The process receiving clearance on the Parivesh Portal is going on. 3) Clearance from IWAI is acquired for construction of 2-lane Bridge over River Brahmaputra which is notified NW-2. The process for receiving clearance is going on.	
3	Water Resource	1	RIDF-XXVII			95%						
		2	RIDF-XXVII			94.60 %						
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100 %						
		4	Anti-erosion measures to			95%						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.									
		5 A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				98%					
		6 Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				94%					
		7 Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8 A/E measures to protect Kollongpar and Namgaon area from the erosion of river Kollong			100 %						
		9 Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate					70%				
		10 Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.						44%			

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction				90%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra				78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %						
		2	Solar powered Mobile Lift Irrigation scheme under Morigaon LAC(three points) for the year 2023-24			100 %						
		3	Improvement of Thengbhanga Kalimandir PC under SOPD-SCSP for the year 2023-24				95%					
		4	Improvement of Thengbhanga PC-5 under SOPD-SCSP for the year 2023-24				95%					
		5	Improvement of Thengbhanga PC-3 under SOPD-SCSP for the year 2023-24			100 %						
		6	Improvement of Diprang PC under SOPD-SCSP for the year 2023-24				90%					
		7	Improvement of Thengbhanga PC-2(A) under SOPD-SCSP for the year 2023-24				90%					
		8	Improvement of Thengbhanga PC-2(B) under SOPD-SCSP for the year 2023-24				90%					
		9	Improvement of Barpakghat PC-1 under SOPD-SCSP for the year 2023-24				95%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		10	Improvement of Barpakghat PC-2 under SOPD-SCSP for the year 2023-24			100 %						
		9	Improvement of Baruntola PC under SOPD-SCSP for the year 2023-24				95%					
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme		1					72.47%		
		2	RDSS Scheme		1				43.85%			
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1			99.81%				
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1					63.77%		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		28	0	0	0	0	24	4	
		2	PMAY-G wage part under MGNREGA		3188	15	345	488	1371	960	9	
		3	PMAY-G		5114	43	396	2175	1388	661	451	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						
					Linseed Distribution Programme(V	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ar.Ruchi)							
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Sur	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
				ya, K. Lalit, K. Mohan, K. Manik)								
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
				Chick Pea Seeds	100							

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Demonstration Programme(Var.Pusa-3043)	%						
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	134		4	20			
		3	Construction of New Ponds	118	38		2	3		4	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121	121						
		6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	2						
		15	Mini Fish Feed Mills	4	1		2	1			
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						
		22	Livelihood support for fishers	1950	1860					90	
11	Soil Conservatio	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22	0	0					NA	NA

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	n		KUMOI)								
		2	SOPD-G	1	1					NA	NA
		3	RIDF-XXVI	0	0					NA	NA
12	A. H & Vety.	1	L-HDCP								
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination	100 %						
			ii) Brucella	Vaccination		100 %					
			iii) CSF	Vaccination	100 %						
13	DI & CC	1	PMEGP								Sanctioned-41 Nos. Amount sanctioned-431.31 Lakh MM Disbursed – 2 Nos. MM amount disbursed-5.28Lakh
		2	PMFME								Loan sanctioned-25 Nos.
		3	UDYAM Registration								16934 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa								A pottery cluster is

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Udyag Bikash Achani			NA						identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA									2586 nos. of applications submitted. 651 nos. of applicant subsidy disbursed by the state and 6 nos. of applicants are process due to error of Bank details.
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									1. 32404 nos of Artisans have registered in the

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
											portal till date. 2. Application approved at level-III: 12014 nos. 3. Skill training ongoing and completed: 3761 nos.	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	97%					75%
		2	APART		1.Constn. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	24	4	18	2	1		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	Modal AWC RIDF		6	4	2					
		3	Modal AWC RIDF-ii		16	7	2	2	5			
		4	Modal AWC SC & BC		11	10		1				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
				2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on	
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%							2 nd year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
											released in Dec-23 for maintenance regarding same.
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	PWD Road	1	SOPD-G	4	1	2	1		4	0	3	1						
		2	Signature	0		0			0	0								
		3	Conversion of 1000 nos. SPT bridges	2		0		2	2	0	2							
		4	SOPD (SCSP)	4	0	4			4	0	1	3	0	0				
		5	Assam Darshan	1		0	1		1	0	1							
		6	RIDF	12	1	6	4	1	12		10	1	1	0				
		7	NLCPR	1	0	1			1		1							
		8	PMGSY	7	3	4			7	0	6	0		1				
		9	APART	2	1	1			2	0	0	1		1				
		10	TSP	1	1				1	1	0							
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%					Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroa d for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	31	26	5		31	1224		13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	RIDF-XXIX (2023-24)	2	0	No				100%					NA	NA
		4	RIDF-XXIX (2023-24)	0	0	No				75%					NA	NA
10	AH & Vety.	1	Backward Goat/Sheep Development scheme	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			under livestock mission (PH-I) under national livestock mission													
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%						
		3	Awarness workshops & Introductory training to marginal farmers & Youth	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			of Rural areas on FEED & FOODDER Development													
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%						
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa cultivation	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			n under NLM													
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1		<3Yrs.						70%				3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP													Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -

