

Subject	Minutes of the Meeting of District Development Committee
Date & Time	27 th January, 2025, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Gaurav Path	The Executive Engineer appraised that electricity connection works for the streetlights must be carried out by the Municipalities as per government norms. The Chairman instructed to ensure proper communication with the Executive Officer, MMB in this regard.	EE, PWD (R)/EO, Morigaon Municipalities Board/CEO, APDCL
				A total of 358 schemes have been approved under the Tiwa Autonomous Council, with work already underway on 105 of them.	EE, PWD (R)
				Under World Bank Project, construction of 3nos. of bridges have been started.	
				The Chairman has instructed a thorough review of the roads connecting Gaurav Path, as they are in poor and vulnerable condition, and directed the EE to take up the matter.	

2.	Infrastructure	PWD(NH)	Kapili Bridge	Representative from the department reported the completion of the bridge construction, with only the installation of road safety signage remaining. Geobagging work has started, and the approach road construction is finished. The officer requested all present members to attend the inauguration ceremony of the bridge, to be inaugurated by the Hon'ble CM of Assam.	EE, PWD (NH), Nagaon
3.	Infrastructure	Water Resources	NABARD	The Executive Engineer reported that a total of 12 schemes are currently ongoing, with 9 schemes under NABARD, and 2 schemes have been completed so far.	EE, Water Resources, Morigaon/DFO, Nagaon
				In the embankment at Kiling River, a 5 km stretch on the left bank has been completed, while a 2.5 km stretch on the opposite bank remains incomplete due to non-availability of land. Permission from the DFO is required for dredging, and the EE has been directed to take up the matter with the DFO, Nagaon. Proposal for Balidunga land acquisition has been submitted to the DC and the Bhuragaon Circle Officer.	
4.	Infrastructure	PHE	JJM	The Executive Engineer informed that there has been no progress on the JJM schemes so far, as permission to start new work has not been received from the Central Government. The contractors are demanding payment, and the budget allocation in February will be used for bill payments.	EE, PHE, Dhing Sub-Division
				Chairman instructed that the Water Users Committee should be made operational. In this regard, the EE reported that committees are operational for only 30% of the schemes, as reaching the committee members has been challenging.	

				The MMD project is scheduled to start in October 2025, with the Kapili River as its source and Hatiamukh as the starting point.	
5.	Reforms, Governance, Facilitation and Regulation	Forest	Amrit Brikhya	The DFO apprised that the maintenance work for plantation schemes will commence in June 2025.	DFO (T), Nagaon/Range Forest Officer, Pobitora WS
				To reduce the frequent man-animal conflicts, the DFO is to call upon experts in the field, discuss the matter seriously, and find a solution as soon as possible.	
6.	Infrastructure	Irrigation	PMKSY-HKKP-SMI (Pradhan Mantri Krishi Sinchayee Yojana)	The Executive Engineer reported that currently one scheme is ongoing with 75% progress achieved and balance works will be completed by March, 2025.	EE, Irrigation, Morigaon
				The EE apprised about pump house issue going on in Charaihagi area.	EE, Irrigation, Morigaon/CEO, APDCL, Morigaon
7.	Infrastructure	PWD (Building)	Ila Ram Das Auditorium	The Chairman instructed that the location of the auditorium should be within Morigaon town, suggesting the area behind the MMB office as a possible site. The Executive Engineer was directed to discuss this matter with the Hon'ble MLA of Morigaon LAC.	EE, PWD (Building), Morigaon
			Morigaon Medical College	The EE reported that the Medical College is now expected to be completed by March 2026, as the project could not meet the earlier target of August 2025 due to the late receipt of required land. Drainage estimate has already been submitted.	
			Circuit House	The Executive Engineer informed that a model estimate of 13 crores has already been submitted to the higher authority. The Chairman instructed the EE to consult with the architect to explore the possibility of constructing additional rooms in the proposed circuit house.	EE, PWD (Building), Morigaon/EE, PHE, Morigaon

			Jagiroad Stadium	EE appraised about low water level in the stadium area and the resulting water supply issues. The Chairman instructed to consult with the PHE department to resolve the matter.	
8.	Infrastructure	Transport		Revenue target for the year 2024-25 is 34 Cr, total revenue collection upto 21 st January/25 is Rs. 17Cr 97lakh 30 thousand and achievement percentage is 52.86%.	DTO, Morigaon
			Offence Cases	The Officer apprised about the enforcement drive conducted against violations such as non-wearing of helmets and drink-and-drive cases. In response, Chairman instructed for a stricter crackdown on such offenses and mandated the submission of a monthly report on offence cases.	
9.	Economic Development	Agriculture	PM-KISAN	E-KYC completed for 73677 nos. of farmers.	DAO, Morigaon/ AEE, Agri Engineering, Raha
			Paddy Procurement	Total quantity of Paddy procured is 3781.04 MT against the target of 41000 MT and the target date is July,2025. The DAO has been directed to check the requirements for procurement to enhance the process this year.	
				The District Agriculture Officer appraised about the export of fruits and vegetables, including watermelons, pumpkins, and capsicum, to other states from Morigaon district. The Chairman instructed to give special attention to the export of muskmelons due to their high demand in both national and global markets. The DAO has been directed to depute an officer for proper market linkage and export-related works and to submit a report on the market linkage and export of agricultural items from Morigaon.	
				A proposal for cold storage at Moirabari and Laharighat has been sent to the higher authority, with FPCs to operate these facilities.	

		Agri Engineering	Solar & Farm Machinery	The distribution is 100 % completed.	
				The Asstt. Executive Engioneer appraised about the proposed Millet Processing plant to be set up at Jhargaon, and a letter has been sent to the ADC Agriculture regarding this. FPCs are to be made aware of the cold storage facilities.	
10.	Infrastructu re	APDCL	RDSS	The CEO reported that new transformers are being set up and re-conductoring is going on.	CEO, APDCL, Morigaon/EE, PWD (Building)
			Morigaon Medical College	The CEO reported that for power supply to the medical college, a tower is required for the river crossing of electrical lines, which will be constructed by AEGCL. A joint survey has been conducted with the Circle Officer, Mayong and the Executive Engineer of PWD Building, and the estimate for the river crossing tower is currently being prepared.	
			AIIB Scheme	Construction of 4nos. of substation is currently ongoing out of which Moirabari substation has already been charged.	
				The CEO appraised that the pending payments for JJM schemes amount to approximately Rs. 30 lakhs.	
11.	Economic Developmen t	Krishi Vigyan Kendra	Double Cropping	A 30-hectare area has been selected for double cropping of the paddy varieties Dholi and Numali, followed by the high-yielding variety of Toria TS-38.	Senior Scientist, KVK, Morigaon
			Exposure Visit of Buraburi HS School	Students were informed about various ongoing activities in the farm as well as in the farmers' field. During the farm visit students visited Seed production plots of paddy and toria, Demonstration plots of Nutrition Garden, Dragon Fruit, Medicinal & Aromatic Plants and Fodder plot, Horticulture Nursery Unit, Integrated Farming System Unit,	

				Vermicompost production unit and Farm Machinery Unit of the KVK farm.	
			Adopted Smart Village	<p>(i) Silage making unit with 50 farmers is currently going on</p> <p>(ii) Demonstration on toria variety TS 38 is currently going on in 2.67 ha area with 6 nos of farmers</p> <p>(iii) Vermicompost production is carried out involving 10 farmers.</p>	
12.	Economic Development	NHAI		Construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%. (As per report of previous DDC meeting)	Project Director, PIU-Guwahati

13.	Economic Development	PNRD	MGNREGA	For the year 2024-25, the achievement stands at 1,752,606 against the target of 1,767,028, with the labor budget enhanced in January 2025.	CEO, Zilla Parishad, Morigaon/LDM, Morigaon
			PMAY-G	The Chief Executive Officer reported that the work completion rate for the district as of January, 2025 stands at 90.37% with target completion date is March,2025. The police are being informed to take necessary action against beneficiaries who have misused the funds.	CEO, Zilla Parishad, Morigaon
				A total of 181 families have completed 100 workdays, with Moirabari Block lagging in this regard. The Chairman has instructed the formulation of a strategy to speed up the process.	

				The CEO apprised that proposals for jute retting tanks have been received from blocks for convergence with the Agriculture Department.	CEO, Zilla Parishad, Morigaon/ Dist. Agriculture Officer, Morigaon
14.	Economic Development	Municipalities		Regarding the street light connection on Gaurav Path, the EO has been directed to establish proper communication with the Chairman of MMB and the Executive Engineer, PWD Roads.	Executive Officer, Morigaon Municipality Board/EE, PWD (Roads)
15.	Economic Development	Sericulture	Eri & Muga Raw Silk Production	The Officer apprised that for the year 2024-25, Eri production has achieved 75.41%, while Muga production stands at only 1.27%, attributing the low Muga yield to environmental challenges and the limited availability of Muga seeds.	ADS, Sericulture, Morigaon
			APART	Construction of rearing house in 1 st Phase is going on. Third instalment will be released soon.	ADS, Sericulture, Morigaon
16.	Economic Development	Fishery	ADB Project	The District Fishery Development Officer informed that two community beels have been finalized for development under this project.	DFDO, Morigaon
			PMMSY	For the year 2023-24, 40 nos. of fisheries have been selected under the scheme. Livelihood support provided to 800 nos. beneficiaries and progress stands at 95.75%.	
				DFDO apprised about the formation of block-level committees to monitor and control the overpricing of fish in markets during the Bihu season.	
17.	Economic Development	Animal Husbandry & Veterinary	RGM	Total A.I target is 32,000 nos., of which 22,319 nos. completed so far and achievement percentage is 69.74%	DVO, Morigaon
			LH-DCP	FMD Vaccination Round-4 is completed and cumulative physical achievement is 100%.	

18.	Economic Development	DICC	CMAAA	Nos. of application submitted is 2586 nos out of which 2576 nos. are evaluated in district level. 657 nos. of applicant are recommended by the State & training completed in ITI, Morigaon.	GM, DICC, Morigaon
			PM-Vishwakarma	No. of applications received under PM-Vishwakarma in Morigaon is 32404 nos., out of which basic training completed for 3761 nos.	
			PMEGP	Target for the year 2024-25 is 50, of which 44 nos. have been sanctioned, resulting in an achievement percentage of 88%.	
19.	Economic Development	DAIRY	SOPD	The Officer informed that under the Cottage Dairy program, beneficiaries are provided with equipment and accessories for the dairy unit, along with three days of training on value-added products and milk value addition. The physical target has been achieved 100%.	DDO, Nagaon
			Milk Subsidy Scheme	Applications are received from 40 nos. DCS from Morigaon District and further implementation process would be started soon.	
20.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress till the month of January,2025 is 815 sq. Mtr. while in the month of January, total production is 85 sq.mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
			PMEGP for the year 2021-22	25 nos. of proposal sent to the Bank, of which 1 has been sanctioned.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector reported that verification camps are ongoing in Jagiroad, and camps will commence in Laharighat from next month. Total verification fees collected upto the 3 rd week of January, 2025 is Rs.9,15,005/- only.	Inspector, LM, Morigaon

22.	Social Sector	Education	Gunotsav	<p>Representative from the department apprised about Gunotsav, which is scheduled to be held from February 5, 2025 in Morigaon district.</p> <p>The District Sports Officer requested the attendance of school students at the district-level Khel Maharan event to ensure its grand success.</p>	IS, Morigaon
23.	Social Sector	Health & Family Welfare	Major Health Indicators	Representative from the department reported on the major health indicators of Morigaon district, following which the Chairman instructed to convene a meeting with the Joint Director and DPM, NHM to discuss the health indicators and other health-related aspects.	JDHS, Morigaon
24.	Social Sector	Social Welfare	Model AWC	The Dist. Social Welfare Officer reported that out of 82 Model Anganwadi Centers (AWCs), 45 have been completed so far, and remaining 37 are under construction. The Chairman instructed to hold a discussion with the concerned MLA regarding the pending AWCs, as the construction committees are formed by the MLA themselves.	DSWO, Morigaon
			One Stop Center	Total case registered for the month of December/24 is 36 nos., while shelter provided to 23 nos.	
			Beti Bachao Beti Padhao	Various awareness programs were conducted related to women centric issues by Nari Adalat Morigaon under District Hub for Empowerment of Women. On the occasion of the successful completion of 10 years of the "Beti Bachao Beti Padhao" scheme, a pledge taking ceremony has been conducted at Office of the District Social Welfare Officer along with different ICDS projects under Morigaon District	
25.	Economic Development	Employment Exchange	Mini Recruitment Drive	The District Employment Officer reported that mini recruitment drives and career counseling sessions are currently underway and two numbers of recruitment drives are conducted with Genus Power Infrastructure Ltd. and ITC Ltd. Guwahati.	DEO, Morigaon

26.	Economic Development		Skill Development	The Officer informed that a collaboration has been made with Assam Professional Academy for a skill development training initiative.	
27.	Economic Development	Handloom & Textile	Swanirbhar-Naari	The Assistant Director informed that the procurement of handloom products is ongoing, with Gamocha worth rupees 7,000 sold in January,2025. Drive against Powerloom Gamocha in various market areas of Morigaon district is going on.	Assistant Director, H&T, Morigaon
			SCDP	The Small Cluster Development project is ongoing at Mayong where beneficiaries are provided with individual workshed, loom, jacquard machines etc.	
				The Chairman instructed to identify local weavers and establish a cluster to empower them, emphasizing the need for publicity to capture national and international markets. The Assistant Director was directed to form a group of at least 10 weavers, provide financial support, and promote the initiative accordingly.	
28.	Social Sector	FCS & CA	Paddy procurement	Procurement activities are ongoing. Target for the year is 41000 MT out of which 3131.28 MT (7.64%) paddy procured as on 22/01/2025. Challenges faced during procurement are shortage of Gunny bags, non receipt of CMR etc.	ADS, FCS&CA, Morigaon
			NFSA Ration Card	Out of the total targeted population of 8,44,221, a total of 8,14,448 individuals have been covered under the scheme.	
29.	Economic Development	Soil Conservation	PMKSY 2.0	The Officer reported that 12 nos. of schemes are currently ongoing with target completion date is February, 2025.	DO, Soil Conservation, Morigaon

30.	Economic Development	Excise	Revenue Collection	<p>The Revenue target for the year 2024-25 is Rs. 1.81 Cr, of which Rs. 18.593 lakhs have been collected till the month of January, 2025.</p> <p>The Superintendent reported that raid against illegal liquor is ongoing, with approximately 138 liters of illegal liquor destroyed so far.</p>	Superintendent of Excise, Morigaon
31.	Social Sector	Sports	Khel Maharan	The Officer appraised that District-level competition will commence from January 9th, 2025 with approximately 324 participants, and the DSO requested the Inspector of Schools to take the necessary initiative to ensure student attendance, contributing to the event's grand success.	DSO, Morigaon/IS, Morigaon
32.	Economic Development	Taxes		The revenue target for this year is Rs.15.71 Cr, of which Rs.11.586 Cr has been collected till the month of December, 2024.	Superintendent of Taxes, Morigaon
33.	Social Sector	ASRLM	SHG Credit Linkage	The Credit Linkage achievement percentage stands at 84.65%.	DPM, ASRLM
			MMUA	The DPM appraised about completion of 3 rd level field verification.	
34.	Social Sector	Co-Operatives	PM-Kishan Samridhhi Kendra	A total of 22 numbers of PACS have applied for establishment of the PACS as PMKSK. Among them, 10 nos. of PACS have got the license and IFFCO ID. Subsequently, virtual a/c with IFFCO have been created for 2nos. of PACS namely, Baghara S.S. Ltd. And Baghjap S.S. Ltd.	ARCS, Morigaon/ CDC, Jagiroad Co-District
			World's Largest Grain Storage Plan	The Baghjap S.S. Ltd. Under Morigaon district has been identified for World's Largest Grain Storage Plan.	
35.	Social Sector	Labour	Child & Adolescent Labour Act, 1986	Date of rescue drive programme by DLTF is to be fixed on 29/01/2025.	District Labour Officer, Morigaon

				The Chairman instructed that a drive against child labor must be conducted every 15 days, with a special focus on brick factories.	
			e-SHRAM	The total number of unorganized workers registered as of January, 2025 is 2,89,762.	
36.	Social Sector	Sub-Divisional Welfare	Minority Community Beneficiaries, FY 2024-25	Representative from the department informed that the distribution of sewing machines, E-rickshaws, and other items under the scheme is ongoing.	SDWO, Morigaon
37.	Finance & Planning	Economics and Statistics	Crop Cutting Experiment	The Crop-cutting experiment for winter paddy, black gram, and other crops is ongoing. The experiment for winter paddy has been completed, with additional two experiments conducted in the Bhuragaon Revenue Circle. Total experiment done is 50 (fifty) numbers.	SDSO, Morigaon
			Agri census	The Officer informed that the Agricultural Census for 2021-22 is currently underway, with 1 st and 2 nd phase completed and 3 rd phase will be started soon.	

Sl. No.	Theme	Decision/Action to be taken	Agency responsible & Timeline
1.	World Leprosy Day	<p>On the occasion of World Leprosy Day, the members present in the meeting took a pledge. The District Nodal Officer, NTCP appraised the house about the causes, symptoms, and case detection awareness of the disease and requested necessary support from all members. The officer requested the PNRD department to ensure that villages celebrate the day, take a pledge, and upload photographs of the event.</p> <p>From Social Welfare Department, AWC workers to visit villages and create awareness about the disease among the people.</p>	All HoDs, Morigaon

		The Education Department is requested to organize celebrations in schools to generate awareness about the day.	
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The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 19-02-2025 17:00:16

District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-Signed)
District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of January, Year 2025.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil		528.64	1941.65	656.52	2598.17	1941.65	656.52	Nil		Nil	Nil	UC's will submitted after the completion of the projects	
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	1159.25	Nil	1159.25	Nil	1159.25	1159.25	0	Nil		Nil	Nil		
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		1240.87		1240.87	1240.87		1240.87	nil		nil	nil		
			MMUPNA		State			Nil	Nil	2743.31	113.349	2387.22	113.35	2856.66	2743.31	113.349	nil		nil	nil		
			SOPD-G		State			Nil	Nil		941.44		941.44	941.44		941.44	Nil		Nil	Nil		
			Mukhya Mantrir Nagariya path pakikaran Achani		state			Nil	Nil	556.14	556.14			556.14	0		556.14	nil		nil	nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0	0		0	nil		nil	nil	
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil		NA	NA	nil	nil
2.	PWD NH		Balance work for	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr.		NA	NA	NA	NA	Fund is provided by	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)												(40.30 %)						Govt. of India, Ministry of Road Transport & Highways.
		Consultancy services for feasiability	NA	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.69 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		Road Transport & Highways.	
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0		
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS								718.4 3153	79.82 572	0	718.43 153 (100%)	79.825 72 (100%)		Submitte d	0	0	Fund has been utilized in the month of April,2024
		3	SOPD-G		SS		0		0		0		179.5 9542	0		179.59 54	0	submitte d	0	0	Fund has been utilized in the month	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		4	SOPD-SCSP		SS	0		0		0		89.85984	0		89.85984	0	Submitted	0	0	of Oct/24 Fund has been utilized in the month of Oct/24
		5	SOPD-FDR		SS	0		0		0		43.63799			43.63799	nil	submitted	0	0	Fund has been utilized in the month of Oct/24
		6	NABARD RIDF		SS	0		0		0	51.41923	8.66687	0	51.41923	8.66687	0	submitted	0	0	Fund has been utilized in the month Dec/24
		7	M&R		SS	0		0		0		0	0		0		Not Yet			
4	PHE (Dhimg)		JAL, JEEVAN MISSION	AS65	CS &SS						445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resources	1	RIDF-XXVIII								452.7377 Lakh	53.667		452.7377 Lakhs	53.667					
			RIDF-XXVIII								131.811	NIL		131.811	NIL					

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			RIDF-XXVIII									359.17865	107.91796		359.17865	107.91796					
			RIDF-XXIX									1506.044	NIL		1506.044	NIL					
			RIDF-XXIX									517.499	27.237		517.499	27.237					
			RIDF-XXIX									769.23994	40.486		769.23994	40.486					
			RIDF-XXIX										8.15299			8.15299					
			RIDF-XXIX									1018.603			1018.603						
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	51.55 Cr.	0	NA	51.55 cr. (100%)	0	NA	NA	NA	NA	NA

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			& Vety. Office, Morigaon)																	
12	DICC	1	PMEGP																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh(94.6%)	Nil				
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 st phase is going on
		3	Silk Samagra-2 for the year 2022-23			Rs.2943340 of total								294334/-	26.57 lakh (90.27%)					

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			State Sericulture			schem e amount fund received on 04.01. 23															
		4	Constructio n of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				10501 500				10501 500	10357 608 (98.63 %)							
		2	S.N.P.	AS205	CSS				36548 200				0	36548 200 (100%)							
		3	One Stop Centre	AS236	CSS				36100 0				36100 0	35790 0(99.1 4%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				12000 00				12000 00	90591 3(75%)							
		5	District Hub for empowerment of women	AS241	CSS				37250 0				37250 0	37106 (99.6 %)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		6	CSR																		
		7	SOPD		State					70000 000			70000 000	65960 000(9 4.23%)							
		8	RIDF		State					40220 160			40220 160	37903 620(9 4%)							
		9	NIDA		State					94175 000			94175 000	94175 000 (100%)	nil						
		10	SC& BC Component		State					26637 600			26637 600	24942 479 (94%)		nil	yes	N/A	N/A		
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12067. 41	N/A	2360. 19	2069.1 0	N/A	2069. 10 (87.6 7)	232.208	238.754	232.2 08	285 1.07 985	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	N/A			N/A			Nil	N/A				
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA	29771 3468.5	2977 1346 8.5	2977 1346 8.5	29771 3468.5	29771 3468.5	2977 1346 8.5	NA	yes	NA	NA		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	Nil	nil	Nil	Nil	Nil	Nil	Nil		
18	Sports		MMS CMSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90%)	30.00 Lakh	1 Cr 32 Lakh	Nil	14.0 0La kh	
19	Forest		CAMPA		State	0	0	0	0	0	0		30,94,			nil	nil	nil	30,9	2 nd year maintenanc	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
			(Nagaon S.F Division)										560						4560	ee of new plantation are going on for the year 2024-25			
			CAMPA		CSS & State	Nil	Nil	Nil	nil	Nil	nil	Nil	nil	2947134	Nil	nil	nil	Nil	nil	2947134	Maintenanc e of 3.0 Ha nursery at Manipur have been just started.		
			APFBC (B) SOPD	State State	State State	Nil																	
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	103500000	0	103500000	0	103500000	83160891				0	0	80.35%		
		2	NUHM			0	0	0	0	0	0	0	0	0	0	0.00		0					
		3	SU-Swasthyare Samriddhi																				
		4	PMABHIM		CS																		
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	256729	0	0	0	0	0	256729		184800	NIL		0	0	71.98%	
		6	AYUSH MISSION	AS102	CS	0	0	30	0	100000.00	0	100000.00	0	100000.00	99,500.00					0	0	99.50%	
		7	Aspirational District Fund(CSR)		CSR																		
		8	Aspirational District Fund(NITI Aayog)		CS																		
		9	15 th Finance		CS	0	0	81,79,047					30809107		38988154	27587051		Nil		0	0	70.76%	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Cimmission																		
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		62	9	10	3	4	8	28	
		2	MMNPPA		18	7	7	2	1	0	1	
		3	MMPPNA (Nirman)		69	9	17	22	18	1	2	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	3	0	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	1	1	0	0	0	
		6	SOPD-SCSP		7	3	1	3	0	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		12	11	0	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)									<ul style="list-style-type: none"> 1) E/W in embankment and subgrade 90% completed. 2) GSB work is in progress. 3) Deck slab completed for Span-1, Span-5 & concreting work is in progress for span. 4) For rest 2 spans, composite steel girders assembling work completed & launching work to be done shortly.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)			90%					1) Final detailed project report submitted to CE9PWD NH) Assam vide TO. Letter no. Com.3/336(VI)/1474 dtd. 16/11/2024. 2) Proposal for Wild Life Clearance for Bridge over River Brahmaputra has been uploaded in Parivesh Portal as the project alignment falls in the vicinity of the Orang National Park. The process receiving clearance on the Parivesh Portal is going on. 3) Clearance from IWAI is acquired for construction of 2-lane Bridge over River Brahmaputra which is notified NW-2. The process for receiving clearance is going on.	
3	Water Resource	1	RIDF-XXVII			95%						
		2	RIDF-XXVII			94.60 %						
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100 %						
		4	Anti-erosion measures to			95%						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.									
		5 A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				98%					
		6 Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				94%					
		7 Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8 A/E measures to protect Kollongpar and Namgaon area from the erosion of river Kollong			100 %						
		9 Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate					70%				
		10 Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.						44%			

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction				90%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra				78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %						
		2	Solar powered Mobile Lift Irrigation scheme under Morigaon LAC(three points) for the year 2023-24			100 %						
		3	Improvement of Thengbhanga Kalimandir PC under SOPD-SCSP for the year 2023-24				95%					
		4	Improvement of Thengbhanga PC-5 under SOPD-SCSP for the year 2023-24				95%					
		5	Improvement of Thengbhanga PC-3 under SOPD-SCSP for the year 2023-24			100 %						
		6	Improvement of Diprang PC under SOPD-SCSP for the year 2023-24				90%					
		7	Improvement of Thengbhanga PC-2(A) under SOPD-SCSP for the year 2023-24				90%					
		8	Improvement of Thengbhanga PC-2(B) under SOPD-SCSP for the year 2023-24				90%					
		9	Improvement of Barpakghat PC-1 under SOPD-SCSP for the year 2023-24				95%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		10	Improvement of Barpakghat PC-2 under SOPD-SCSP for the year 2023-24			100 %						
		9	Improvement of Baruntola PC under SOPD-SCSP for the year 2023-24				95%					
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme		1					72.47%		
		2	RDSS Scheme		1				43.85%			
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1		99.81%					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1					63.77%		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		28	0	0	0	0	24	4	
		2	PMAY-G wage part under MGNREGA		3188	15	345	488	1371	960	9	
		3	PMAY-G		5114	43	396	2175	1388	661	451	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						
					Linseed Distribution Programme(V	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ar.Ruchi)							
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Sur	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ya, K. Lalit, K. Mohan, K. Manik)							
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %						
				Chick Pea Seeds	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Demonstration Programme(Var.Pusa-3043)	%						
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	134		4	20			
		3	Construction of New Ponds	118	38		2	3		4	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121	121						
		6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	2						
		15	Mini Fish Feed Mills	4	1		2	1			
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						
		22	Livelihood support for fishers	1950	1860					90	
11	Soil Conservatio	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22	0	0					NA	NA

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	n		KUMOI)								
		2	SOPD-G	1	1					NA	NA
		3	RIDF-XXVI	0	0					NA	NA
12	A. H & Vety.	1	L-HDCP								
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination	100 %						
			ii) Brucella	Vaccination		100 %					
			iii) CSF	Vaccination	100 %						
13	DI & CC	1	PMEGP								Sanctioned-41 Nos. Amount sanctioned-431.31 Lakh MM Disbursed – 2 Nos. MM amount disbursed-5.28Lakh
		2	PMFME								Loan sanctioned-25 Nos.
		3	UDYAM Registration								16934 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa								A pottery cluster is

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Udyag Bikash Achani			NA						identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA									2586 nos. of applications submitted. 651 nos. of applicant subsidy disbursed by the state and 6 nos. of applicants are process due to error of Bank details.
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									1. 32404 nos of Artisans have registered in the

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
											portal till date. 2. Application approved at level-III: 12014 nos. 3. Skill training ongoing and completed: 3761 nos.	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	97%					75%
		2	APART		1.Constn. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	24	4	18	2	1		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	Modal AWC RIDF		6	4	2					
		3	Modal AWC RIDF-ii		16	7	2	2	5			
		4	Modal AWC SC & BC		11	10		1				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
				2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on	
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%							2 nd year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
											released in Dec-23 for maintenance regarding same.
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks			
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started		
1	PWD Road	1	SOPD-G	4	1	2	1		4	0	3	1						
		2	Signature	0		0			0	0								
		3	Conversion of 1000 nos. SPT bridges	2		0		2	2	0	2							
		4	SOPD (SCSP)	4	0	4			4	0	1	3	0	0				
		5	Assam Darshan	1		0	1		1	0	1							
		6	RIDF	12	1	6	4	1	12		10	1	1	0				
		7	NLCPR	1	0	1			1		1							
		8	PMGSY	7	3	4			7	0	6	0		1				
		9	APART	2	1	1			2	0	0	1		1				
		10	TSP	1	1				1	1	0							
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%					Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	31	26	5		31	1224		13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	RIDF-XXIX (2023-24)	2	0	No				100%					NA	NA
		4	RIDF-XXIX (2023-24)	0	0	No				75%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			under livestock mission (PH-I) under national livestock mission													
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%						
		3	Awarness workshops & Introductory training to marginal farmers & Youth	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			of Rural areas on FEED & FOODDER Development													
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%						
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa cultivation	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			n under NLM												
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil	1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1	<3Yrs.						70%				3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP												Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -

