

Subject	Minutes of the Meeting of District Development Committee
Date & Time	24 th July, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri Siddhartha Goswami, District Development Commissioner, Morigaon.

At the outset, the DDC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana	The Executive Engineer informed that construction of one out of the four roads has started, with a target completion date of March 2025.	EE, PWD (R), Morigaon
			Footbridge over Charan Beel	Executive Engineer stated that estimate of the project has already been sent to the Chief Engineer, and in this regard, the DDC asked to expedite the process.	
			Gaurav Path	The road construction is 60% complete and the encroachment issue has been resolved.	EE, PWD (R), Morigaon/ADC (Revenue)/Circle Officer, Morigaon Rev. Circle
			Rural Infrastructure Development Fund	EE informed that so far, the widening of 3.5 km out of the total 9.8 km has been completed and the progress hampered due to rainy season.	EE, PWD (R), Morigaon
2.	Infrastructure	PWD(NH)	Kapili Bridge	Representative from the department informed that the substructure level is completed. At present the girder joining is ongoing and that the girder launching will be completed within the next three months.	EE, PWD(NH), Nagaon

3.	Infrastructure	Water Resources	NABARD-RIDF and SOPD-G	The Executive Engineer informed that the Dighaliati-Telahi embankment is 60% completed and progress hampered due to the ongoing rainy season and flooding.	EE, Water Resources, Morigaon
			Ajarbari-Telahi road cum embankment	The EE, PWD Roads deptt. stated that the PWD Roads Department lacks a provision for raising of roads, and if the embankment-cum-road needs to be elevated, a letter from the DC should be sent to the government for further action.	EE, Water Resources/ EE, PWD(R), Morigaon.
4.	Infrastructure	PHE		Representative from the department informed about the Morigaon Town Old Water Supply Scheme and insisted that renovation is required since it is managed by the old committee. In this regard, the ADC asked to have a discussion with the DC.	EE, PHE, Dhing Sub-Division
5.	Reforms, Governance, Facilitation and Regulation	Forest	Forest Royalty	Representative from Morigaon Municipalities informed that royalty from government buildings has not yet been collected, however, royalty from development works is being paid regularly.	DFO (T), Nagaon/ All Concerned HoD , Morigaon.
			Saw Mill	The Range Officer reported that 10 illegal mills have been dismantled in the Laharighat Circle.	DFO (T), Nagaon/ Range Officer, Morigaon(T)/concerned Circle Officer
6.	Infrastructure	Irrigation	PMKSY-HKPP-SMI (Pradhan Mantri Krishi Sinchayee Yojana)	Representative from the department reported that 10% progress was achieved in July, bringing the total progress to 50%, with a target completion date of March, 2025.	EE, Irrigation, Morigaon
			NABARD Project	Sanction has not yet been received from NABARD, and work will begin in October 2024 once the funds are available.	
7.	Infrastructure	PWD (Building)	Proposed Circuit House	The Executive Engineer stated that the estimate for the project is ready and will be submitted to the higher authority shortly.	EE, PWD (Building), Morigaon
			Proposed integrated DC Office	The EE reported that survey of 14 bighas of land has been completed and planning will proceed with the architect. The DDC has requested that a space assessment be conducted in this regard.	EE, PWD (Building) Morigaon/ADC (Nazarat), Morigaon
			Proposed Ayush Hospital	The EE informed that the proposed land has not yet been handed over as it falls under VGR land. The matter has been taken up with the government for land clearance.	EE, PWD (Building) Morigaon/ADC (Revenue)

8.	Infrastructure	Transport	Road Tax	The AEE(Agri) informed that demand notice has already been served to the owners of tractors.	DTO, Morigaon/AEE(Agri), Raha
9.	Economic Development	Agriculture	Paddy & Mustard procurement	27271.48 MT of paddy have been procured against the target of 41,000 MT, while 387.20 MT of mustard have been acquired, against target of 700 MT.	DAO, Morigaon
10.	Economic Development	Krishi Vigyan Kendra	Irrigation Facilities for Double Cropping	Representative from the department informed that a letter with exact location points has already been submitted to the Irrigation Department to follow up on the matter with the higher authority.	Senior Scientist, KVK, Morigaon/ EE, Irrigation
				The Representative informed about the Smart Village Project to be launched at Charaibahi and requested necessary cooperation from all concerned departments. In this regard, the DDC asked the officer to write a letter to the DC detailing the project.	Senior Scientist, KVK, Morigaon/ All concerned HoDs, Morigaon
11.	Economic Development	NHAI		Representative from NHAI reported that construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%. The movement of traffic will start by 15 th August, 2024.	Project Director, PIU-Guwahati

12.	Economic Development	PNRD		The ADC (Development) announced a reorganization of Development Blocks and the formation of a district-level committee, with the Hon'ble Guardian Minister as Chairman and the CEO of the Zilla Parishad as Member Secretary. Additionally, she stated that the Jagiroad Development Authority should notify the areas falling under their jurisdiction and requested all Department Heads to ensure coordination during the reorganization of jurisdiction.	Chairman, Jagiroad Development Authority/ CEO, Zilla Parishad, Morigaon / All concerned HoDs, Morigaon
				Regarding the animal shed at the market place, the Deputy CEO informed that the project has been included in the action plan.	
13.	Economic Development	Municipalities	Property Tax	Representative from Morigaon Municipalities reported that notices have been issued to the relevant departments for the payment of property tax on their respective properties.	Executive Officer, Morigaon Municipalities Board/ All concerned HoDs, Morigaon

14.	Economic Development	Sericulture	Silk Samagra 2.0	The ADS reported that under this scheme, 91% fund has been released for the year 2021-22 while 74% fund released for the year 2022-23. Remaining funds will be released in due course of time.	ADS, Sericulture, Morigaon
			Jajori Sericulture Farm	The proposal for the boundary wall and plantation work in Jajori Farm has been submitted to the BDO Dolongghat. Regarding the farm encroachment issue, the DDC requested a follow-up on the matter with the ADC Revenue and the Mikirbheta Circle Officer.	ADS, Sericulture, Morigaon/BDO, Dolongghat/ADC(R)/CO, Mikirbheta Revenue Circle
15.	Economic Development	Fishery		The DFDO informed that formaldehyde test has been conducted at Jagiroad recently. He also informed about the construction of a Cosh fish hatchery in the district.	DFDO, Morigaon
			PMMSY (Pradhan Mantri Matsya Sampada Yojana)	The Officer reported that the target for the year 2023-24 is 172 ponds, out of which 100 ponds have been completed so far.	
16.	Economic Development	Animal Husbandry & Veterinary		The District Veterinary Officer informed about the problem arising from the dumping of garbage near the dispensary at Moirabari Bazar and requested the Deputy CEO, ZP to look into the matter.	DVO, Morigaon/Dy.CEO, Zilla Parishad, Morigaon
			RGM (Rashtriya Gakul Mission)	The DVO informed that the Artificial Insemination target for the year 2023-24 is 35,000 nos. and till the month of June ,24 total 8168 nos. have been completed.	
17.	Economic Development	DICC	PM-Vishwakarma	The General Manager informed that 23595 nos. of Artisans have registered in the portal till July. Applications approved in district implementation committee is 5177 nos. Application pending at GP/ULB is 16,840 nos.	GM, DICC, Morigaon
			CMAAA (Chief Minister's Atmanirbhar Asom Abhijan)	A total of 2,586 applications have been submitted, and the District Empowerment Committee will follow up on the matter.	
18.	Economic Development	DAIRY	Milk Shed	The Dairy Development Officer informed that the DPR has been prepared and submitted to the higher authority, and the DLC has been notified for	DDO, Nagaon

				cluster level works.	
19.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress during the month of July, 2024 is 115 sq. Mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
			Dharamtul Village Pottery Production	The Officer stated that a during the month of July total of 1617 pottery items have been sold, amounting to Rs. 16,175/-.	
				For the upcoming Independence Day, the DDC asked the Officer to install a stall at the DC office campus to facilitate the procurement of items required for the Independence Day program.	
20.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector informed that 10 nos. of petrol pumps were raided in the month of July and found to be in compliance.	Inspector, LM, Morigaon
21.	Social Sector	Education	PM POSHAN	The Inspector of Schools informed that irregularities regarding the mid-day meal program were found in 4 schools in the Laharighat area. Notices were served, and the schools are now in compliance.	IS, Morigaon/ EM, Morigaon
			Kilingporia HS School	The IS reported that the construction of embankment caused damage to the classrooms and toilets of Kilingporia HS school, and requested the Executive Engineer of Water Resources to construct a guard wall for the school's protection. The Executive Engineer assured that the matter would be followed up.	IS, Morigaon/EE, Water Resources, Morigaon
22.	Social Sector	Health & Family Welfare		The Joint Director reported that ICUs are still lacking manpower and no response has been received yet from the higher authority.	JDHS, Morigaon
				The Joint Director reported that a rationalization of staff is needed in the hospital, and in this regard, the DDC asked him to follow up with the ADC Health.	JDHS, Morigaon/ADC, Health
23.	Social Sector	Social Welfare	Model AWC	DSWO reported the completion of total 36 Model AWCs in the district.	DSWO, Morigaon/ ADC(Social Welfare), Morigaon/ Inspector of schools, Morigaon
			Nasha Mukti Abhiyan	The Officer informed that awareness meetings are being conducted at AWCs and will also be held in the Laharighat area in the month of July.	

			PMMVY (Pradhan Mantri Matru Vandana Yojana)	Total 1200 nos. of women have been registered on the portal and target date is March, 2025.	
			Kitchen Garden	The Officer reported on a new project for kitchen gardens at AWCs and requested at least 200 square meters of land from adjoining schools for the establishment of the garden.	
				The ADC Social Welfare asked both the Inspector of Schools and the District Social Welfare Officer to share the list of schools and AWCs with JJM connectivity with the PHE Department to ensure there is no data mismatch between the departments.	DSWO, Morigaon/ ADC(Social Welfare), Morigaon/ Inspector of schools, Morigaon/ EE,PHE
24.	Economic Development	Employment Exchange	Recruitment Drive	The Employment Officer requested the DDC for a suitable place to conduct the recruitment drive. In response, the DDC suggested using the Pobitora Hut for this purpose and advised consulting with the Dy. CEO. The DDC also asked the officer to publicize the event through the DIPR.	DEO, Morigaon/ DIPRO, Morigaon
25.	Economic Development	Handloom & Textile	Swanirbhar Nari	The Superintendant informed that Trader and Entrepreneur registration going on from 1 st July, 2024. Till now 6 nos. Entrepreneurs and 7nos. Traders have registered.	Superintendant, H&T, Morigaon
26.	Social Sector	FCS & CA	Paddy procurement	Procurement activities are ongoing. Total Paddy procured till date is 24,779 MT (58.9%) out of target 41,000MT. For second crop, total 497 MT procured so far.	ADS, FCS&CA, Morigaon
			Mustard procurement	Total Mustard procured till date is 387 MT (55%) out of target 700MT.	
27.	Economic Development	Soil Conservation		The Soil Ranger reported that the action plan has been submitted to higher authority and is now awaiting funding.	DO, Soil Conservation, Morigaon
28.	Economic Development	APDCL		The CEO informed that no applications have yet been received regarding the connection at the Medical college. In response, the Executive Engineer, PWD Building stated that a letter has already been sent to the DME to follow up on the matter.	CEO, APDCL, Morigaon/EE, PWD(B)
				The CEO requested the PHE department to	CEO, APDCL,

				expedite the payment of pending JJM bills that have not yet been handed over to the Zilla Parishad.	Morigaon/EE, PHE, Morigaon
29.	Economic Development	Excise	Revenue Collection	The Superintendent informed that the revenue collection target for the year is Rs.1.84 crore, out of which Rs. 3.20 lakhs has been achieved thus far.	Superintendent of Excise, Morigaon
30.	Social Sector	Sports	Chief Minister's Samagra Gramya Unnayan Yojana	The Sports Officer stated that 3 nos. of playgrounds are completed while 4nos. are ongoing. UC has been submitted against 4nos. of playground but no fund has yet been received.	DSO, Morigaon
				Football, Badminton and Yoga training are going on.	
31.	Economic Development	Taxes		Revenue target for this year is 15.71 Cr and in the month of July 4.8 Cr revenue collected and overall 64.5% collection achieved thus far.	Superintendent of Taxes, Morigaon
32.	Social Sector	ASRLM	SHG linkage	The DPM informed that a total of 7 Self-Help Groups (SHGs) have been selected for cluster-level federation in collaboration with the Co-operatives Department.	DPM, ASRLM
33.	Social Sector	Co-Operatives	Janaushadhi Kendra	The Asstt. Registrar reported total five PACS in Morigaon District have applied for PM-Janaushadhi Kendra. Out of five PACS two PACS have received in-principal approval letter from Pharma & Medical Devices Bureau of India.	ARCS, Morigaon/ DDO, Nagaon
			PM-Kishan Samriddhi Kendra	A total of 18 numbers of PACS have applied for establishment of the PACS as PMKSK. Among them, 4 nos. of PACS have got the license and subsequently applied for ID.	
34.	Social Sector	Labour	Pradhan Mantri Shram Yogi Mandhan	The Labour Officer informed that no registrations were completed in July, and the registration numbers are low because beneficiaries are required to pay fees at the time of registration.	Labour Officer, Morigaon/DIPRO, Morigaon
			e-Shram	340 nos. of registrations have been completed in the month of July,2024.	
35.	Finance & Planning	Economics and Statistics		The Officer informed that a total of 7 ASI-type samples were allotted for industrial statistics, of which 2 have already been submitted.	SDSO, Morigaon
				For summer Paddy, total 308 Crop cutting experiment completed thus far.	

Sl. No.	Theme	Decision/Action to be taken	Agency responsible & Timeline
1.	Amrit Brikhya Andolon	The ADC, Forest provided details about the upcoming event and requested all departments to register on the given portal starting from 1 st August, 2024. Additionally, the DFO, Social Forestry requested necessary cooperation from all departments to fulfill the plantation targets and ensure the event's success.	All HoDs, Morigaon
2.	National Tobacco Control Programme	The District Nodal Officer, NTCP, Morigaon has requested all HoDs to install tobacco control signboards at office campus and requested to closely monitor tobacco consumption on the office premises and to fine anyone caught consuming tobacco within the campus.	All HoDs, Morigaon

The meeting ended with vote of thanks from the Chair.

Signed by

Siddhartha Goswami

Date: 29-07-2024 11:05:04

District Development Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.

6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-Signed)

District Development Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of July, Year 2024.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads		RIDF		CS			Nil	Nil			1148.3	0.0	1148.3	470.76	0.00	Nil		Nil	Nil	UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		CS			Nil	Nil	580.49	Nil	0.0	Nil	580.49	0	0	Nil		Nil	Nil	
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		712.21		712.21	712.21		563.9	nil		nil	nil	
			MMUPNA		State			Nil	Nil	2211	Nil	2211	Nil	2211	112.08	NA	nil		nil	nil	
			SOPD-G		State			Nil	Nil		359.64		359.6	359.6		126.5	Nil		Nil	Nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0		0	nil		nil	nil	
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil		nil	nil	
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr. (40.30 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																		
		Consultancy services for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati	NA	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.63 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																			
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0		
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS							300.3 2694	33.36 966	0	300.32 694 (100%)	33.369 66 (100%)		Submitte d	0	0	Fund has been utilized in the month of April,2024	
		3	SOPD-G		SS		0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0		
		4	SOPD- SCSP		SS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		5	SOPD- FDR		SS		0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0	

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			(LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)																		
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	29,625 .00	Nil	29,62 5.00	Nil	29,625 .00		Nil	Nil	Nil	Nil	Nil	On going
12	DICC	1	PMEGP	NA																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME	NA																	Margin Money is directly released to the beneficiaries

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
																				s by MoFPI	
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	2525600/- (91.35%)	Nil					
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 st phase is going on	
		3	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs.2943340 of total scheme amount fund received on 04.01.23								2943340/-	21.97 lakh (74.7%)						
		4	Construction of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS					7291250		nil	nil	2086500	5204750(71.38%)						
		2	S.N.P.	AS205	CSS					12688200		nil		12688200	12688200(100%)						
		3	One Stop Centre	AS236	CSS					nil		nil		nil	nil						
		4	Beti Bachao Beti Padhau	AS30	CSS					50000		nil		50000	nil						
		5	District Hub for empowerment of women	AS241	CSS					372500		nil		375200	nil						
		6	CSR																		
		7	SOPD		State					nil		nil		nil		nil					
		8	RIDF		State						nil	nil		nil		nil					
		9	NIDA		State						nil	nil		nil		nil					
		10	SC& BC Component		State						nil	nil		nil		nil					
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788.115		3827.09	389.69	N/A	3437.40(89.82%)	232.208	238.754	232.208	2851.07985	The available fund returned to SMO
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2			Nil	0.2			
		3	PM-POSHAN	AS11	State	NA	NA	NA	NA	215097942.4	23899771	215097942.4	23899771	238997713.8	213411428.9	23712381	NA	yes	NA	NA	
		4	AAROHA N	AS149	CS	NA	NA	NA	NA		1.71		1.71	1.71		1.71(100%)	Nil	1.71	Nil	Nil	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil	200.40 Cr	25%	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25.00 Lakh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80,469			4,04,000		4,04,000	35,80,469	Maintenanc e of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 st year maintenanc e of new plantation are going on for the year 2023-24
			CAMPA		CSS & State	Nil	Nil	Nil	4690123	Nil	11625123	Nil	11625123	11625123	Nil	6935000/- , 59.66%	11625123	Nil	11625123	nil	An amount of Rs. 46,90,123/- (40.34%)to be utilized shortly
			APFBC (B)	State	State	Nil															
			SOPD	State	State																
20	Health & Famil	1	NHM	AS45	CS	0	0	0	0	10500000	0	10500000	0	10500000	7938759				0	0	75.61%
		2	NUHM			0	0	0	0	0	0	0	0	0	0	0.00		0			

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year			
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
y Welfare		3	SU-Swasthyare Samriddhi																				
		4	PMABHI M		CS																		
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	188129	0	0	0	0	0	188129		68,600	NIL		0	0	34.46%	
		6	AYUSH MISSION	AS102	CS	0	0	30	0	100000.00	0	100000.00	0	100000.00						0	0	0%	
		7	Aspirational District Fund(CSR)		CSR																		
		8	Aspirational District Fund(NITI Aayog)		CS																		
		9	15 th Finance Commission		CS	0	0	81,79,047							81,79,047			Nil		0	0	0%	
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized		
		2	APART		State							90,000										Already utilized	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	9	5	1	5	3	0	
		2	MMNPPA		9	0	0	4	1	4	0	
		3	MMPPNA (Nirman)		51	5	12	11	19	3	0	
		4	MMUPNA (Unnoto Pakipath)		6	1	0	1	0	4	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	0	2	0	0	0	
		6	SOPD-SCSP		7	3	0	3	1	0	0	
		7	SOPD-TSP		1	0	1	0	0	0	0	
		8	SOPD-G		10	8	2	0	0	0		
2	PWD NH Nagaon	1	Balance work for Constn. of RCC brifge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)						44.75%			Substructure level completed, 90% earth work completed and remaining work is in progress.
		2	Consultancy servises for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job				75%					1) 3 (a) for I.A published. 2) Draft DPR submitted.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		No. NH/AS/2016-17/170)									
3	Water Resource	1	RIDF-XXVII			95%					
		2	RIDF-XXVII			94.60%					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.			95%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra			98%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement			94%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100%					
		8	A/E measures to protect Kollongpar and Namgaon area from the erosion of river			95%					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kollong								
		9	Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate			60%					
		10	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.				42%				
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction			75%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra			78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %					
		2	Renovation & restoration of Ahotguri LIS under SOPD-G for the year 2023-24			100 %					
		3	Renovation & restoration of Lost potential of Barunguri pathar LIS under SOPD-G for the year 2023-24			100 %					
		4	Renovation & restoration of Sarukuloi & Borkuloi PC under SOPD-G for the year 2023-24.			100 %					
		5	ELIS from Kopili River at Baghchap GP under PMKSY-HKPP-SMI for the year				50%				

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2022-23									
		6	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the tear 2022-23		100 %						
5	PHE		Jal Jeevan Mission	57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme	1					23.98 %		
		2	RDSS Scheme	1					12.72 %		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)	1		90.87 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)	1					24.10 %		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA	0	0	0	0	0	0		
		2	PMAY-G wage part under MGNREGA	355	0	0	0	70	285		
		3	PMAY-G	405	0	0	0	0	355	50	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %					
					Linseed Distribution Programme(V ar.Ruchi)	100 %					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar Onion 3,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Surya, K.	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
				Lalit, K. Mohan, K. Manik)								
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
				Chick Pea Seeds Demonstration	100 %							

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				on Programme(Var.Pusa-3043)							
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey, Kiran-2,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Rustam, IVWMH-751, Akshara, Arjuna, Suraj Dabang, KFBH-01)							
				Horti Kit	100 %						
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set	1420 610 1000		100 % 100 %	89%				
		2	Sub-mission on Agricultural Mechanization (SMAM 2022-23)								
			(i) VLFMB	17	100 %						
			(ii) Tractor	12		83%					
			(iii) Power tiller	8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)								
			(i) VLFMB	2	100 %						
			(ii) Power tiller	16	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					%						
		(iii) Electric tiller /Weeder		3	100 %						
10	Fishery	PMMSY									
		1 Freshwater Fish Hatcheries		3	2		1				
		2 New Seed Rearing ponds		158	132		6	20			
		3 Construction of New Ponds		118	106	2	3	3		4	
		4 Inputs for FW Aquaculture		118	38				1	79	
		5 Input for Integrated farming		121	121						
		6 Backyard Ornamental Fish Rearing Unit		9	5	1	2	1			
		7 Establishment of Medium RAS		1	1						
		8 Medium Biofloc culture system		1		1					
		9 Small Biofloc culture system		4	3			1			
		10 Pen culture		4	4						
		11 Motor cycle with Ice Box		7	7						
		12 Cycle with Ice Boxes		35	35						
		13 Three wheeler with Ice Box		7	7						
		14 Live fish vending Centres		2	2						
		15 Mini Fish Feed Mills		4	1		2		1		
		16 Medium Feed Mill		1					1		
		17 Fish kiosks		4	3		1				
		18 Boats and Nets for fishermen		8	6		1			1	
		19 Ice Plant		1					1		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani			NA						A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -2 Nos. Claim recommended -1 Nos.
		6	CMAAA									2586 nos of application are submitted in highest in Poultry/Dairy/Goatery/Piggery. Interview completed till date is 2407 nos.
		7	IIP -2019 (EC)									Application received-1 Nos.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												EC granted -1 Nos.
		8	PM-VISHWAKARMA									<ol style="list-style-type: none"> 30271 nos of Artisans have registered in the portal till date. Application approved at level-III: 5839 nos. Skill training ongoing and completed: 3406 nos.
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		<ol style="list-style-type: none"> Const. Of ERI rearing house- 25 nos. Kesseru Nursery- 1 no Plantation + Green 25 nos. 	100%	95%					
		2	APART		<ol style="list-style-type: none"> Constn. Of rearing house Plantation 	100%				20%	Started step by step	Fund is released by PD, ATMA, Morigaon

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	21	7	8	4	9		
		2	Modal AWC RIDF		6		5			1		
		3	Modal AWC RIDF-ii		16	6	4	4	2			
		4	Modal AWC SC & BC		11	9	0	2				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
				2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on	
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%							2 nd year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Range, Dharamtul							been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWD Road	1	SOPD-G	6	2	4		4	2	4						
		2	Signature	0		0		0	0							
		3	Conversion of 1000 nos. SPT bridges	2		2		2	0	2						
		4	SOPD (SCSP)	4	2			2	0	0	4	0	0			
		5	Assam Darshan	2		2		2	0	2						
		6	RIDF	15	4	6	0	1	11		13	2				
		7	NLCPR	1	0	1		1		1						
		8	PMGSY	9	3	3		0	0	8			1			
		9	APART	5	4	1		5	0	4		1				
		10	TSP	1	1			1	1	0						
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.			1Yr			58%				Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharighat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Morigaon for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		6	HTWS at	0.5				0.5	100%								

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			Jagiroad for 2022-23												
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution sector (RDSS) Scheme)	NA											Completion date for this scheme is on Dec.2024.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
		(iii) Electrical pump set	110	√											
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
		(i) VLFMB													
		(ii) Tractor	2	√											
		(iii) Power tiller													
8	Fishery	PMMSY	32	27	5			32	1223	1	13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	AH & Vety.	1	Backward Goat/Sheep Development scheme under livestock mission (PH-I)	Nil		2Yrs.			2Yrs	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			under national livestock mission												
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%					
		3	Awarness workshops & Introductory training to marginal farmers & Youth of Rural areas on FEED & FOODD	Nil		1Yr.			1Yr.	100%					

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			ER Development													
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%						
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Morigaon cultivation under NLM	Nil		1Yr.			1Yr.	100%						
		7	Innovativ	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			e poultry productivity project – IPPP for low input technology (LIT) birds under NLM													
11	Sports	1	CMGUY S	1	<3Yrs.							70%				3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP													Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -71.43 Lakh
		2	PMFME													Application received-278 Nos.
		3	UDYAM													Loan sanctioned-19 Nos. 6110 Nos. of registration

NA

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
			Registration	NA	NA											of MSME have been done in UDYAM Portal.	
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani														A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017														Claims submitted -2 Nos. Claim recommended -3 Nos.
		6	IIP -2019 (EC)														Application received-3 Nos. EC granted -2
		7	PM-Vishwakarma														1.23595 nos. of Artisans have registered in the portal till date 2. Application pending at GP/ULB- 16840 nos. 3. Applications approved in District implementation committee- 5177 4. First batch of training of 30 nos. of Artisans in Masontrade start on 19/12/2023
		8	CMAAA													2586 nos. of application are submitted poultry/dairy/goatry/piggery/other agri business sector.	
13	Environment & Forest		CSS Project Elephant	Nil	Nil												

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Nagaon S.F. Division		CAMPA	nil	nil											