

Subject	Minutes of the Meeting of District Development Committee
Date & Time	25 th June, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Sri Devashish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana	The Executive Engineer informed that the legal issues with the contractor have been resolved and work is scheduled to begin within a week.	EE, PWD (R), Morigaon
			Footbridge over Charan Beel	Executive Engineer informed that the DPR with the estimate has already been submitted to the CEO, Zilla Parishad and soil testing will be conducted during the redesign phase.	
			Gaurav Path	The road construction is 40% complete, but an encroachment issue has arisen and the matter has already been discussed with the ADC Revenue and the Circle Officer. In this regard, the DC instructed that encroachment on the Gaurav Path must be addressed immediately in the next calling, and notices has to be served to the encroachers accordingly.	EE, PWD (R), Morigaon/ADC (Revenue)/Circle Officer, Morigaon Rev. Circle
			Asom Mala	Survey for the proposed road has been completed, and a letter has been sent to the DFO to follow up on the matter regarding the trees falling within the road alignment.	EE, PWD (R)/DFO, Nagaon Forest Division

			Rural Infrastructure Development Fund	EE informed that so far, the widening of 3 km out of the total 9.8 km has been completed, with a target completion time of six months.	EE, PWD (R), Morigaon
2.	Infrastructure	PWD(NH)	Kapili Bridge	Representative from the department informed that the substructure level is complete, and the earthwork is 90% finished. The DC inquired about the poor muddy condition of the under-construction road approaching the bridge and instructed the engineer to monitor it closely and take appropriate measures.	EE, PWD(NH), Nagaon
3.	Infrastructure	Water Resources	NABARD-RIDF and SOPD-G	The Executive Engineer informed that the progress of the Dighaliati-Telahi embankment including sluice gate is being hampered due to the ongoing rainy season and flooding.	EE, Water Resources, Morigaon
				The DC inquired about the possible sources of flood threats in the district. In response, the Executive engineer of Water Resources reported that the water from Mora Kolong river poses a problem, and to mitigate this road cum embankment from Telahi to Ajarbari should be raised. Regarding this, the DC asked the executive engineers of Water Resources and PWD Roads to submit a joint white paper/report.	EE, Water Resources/ EE, PWD(R), Morigaon.
4.	Reforms, Governance, Facilitation and Regulation	Forest	Forest Royalty	The Executive Officer of Morigaon Municipalities mentioned that no royalty has yet been collected from the building construction. However, DFO stated that up to 50% of the advance royalty can be collected from the contractor.	DFO (T), Nagaon/ All Concerned HoD , Morigaon.
			Saw Mill	The Range Officer informed that no raids were conducted last month in the saw mills; in this regard, the DC directed to check illegal wooden mills, particularly in the Laharighat area.	DFO (T), Nagaon/ Range Officer, Morigaon(T)/concerned Circle Officer
5.	Infrastructure	Irrigation	PMKSY-HKPP-SMI (Pradhan Mantri Krishi Sinchayee Yojana)	The Executive Engineer officer informed that the progress of the project has been hampered by the rainy season and flooding; however, part commissioning will be done shortly.	EE, Irrigation, Morigaon
				The DC inquired about the line of action; in response, the EE informed that NABARD funds have been allocated for a cluster approach for 20 schemes. However, administrative approval is still	

				awaited.	
6.	Infrastructure	PWD (Building)	Proposed Circuit House	The DC suggested that the old circuit house should be preserved as it is, possibly for transformation into a heritage building later on, and requested the construction of a new circuit house at a suitable location. In response, the EE mentioned that the DPR for the new circuit house is ready and will be submitted to the DC.	EE, PWD (Building) Morigaon
			Proposed integrated DC Office	The EE reported that a proposal will be submitted to the government for alternate land for the DC office, as the proposed land is currently in a scattered position.	EE, PWD (Building) Morigaon/ADC (Nazarat), Morigaon
			Proposed Ayush Hospital	The EE informed that the tendering process is completed and work allotment will be done in due course of time.	EE, PWD (Building) Morigaon/ADC (Revenue)
			Morigaon Medical College & Hospital	ADC Revenue will follow up on the matter regarding the requirement of land for the construction of a waste channel.	EE, PWD (Building) Morigaon/ADC, Revenue
7.	Infrastructure	Transport	Road Tax	The AEE(Agri) informed that the owners have already been notified about their tax dues to the transport department.	DTO, Morigaon/AEE(Agri), Raha
				The DTO requested the Executive Engineer of PWD Roads to issue an NOC to the transport department regarding the Automated Driving hub at Dharamtul.	DTO, Morigaon/EE, PWD (R), Morigaon
8.	Economic Development	Agriculture	Paddy & Mustard procurement	23248.54 MT of paddy have been procured against the target of 41,000 MT, while 263.40 MT of mustard have been acquired, against target of 700 MT.	DAO, Morigaon
9.	Economic Development	Krishi Vigyan Kendra		Representative from KVK deptt. informed that 30 hectares of land have been selected for double cropping and requested the Executive Engineer of irrigation to provide irrigation facilities in the Nellie and Dharamtul areas. In this regard, the Executive Engineer stated that exact location points will be required for the same.	
				The Bamboo Mission has started, and beneficiary selection is currently underway for bamboo plantation.	
10.	Economic Development	NHAI		Representative from NHAI provided an update that construction of a Railway Overbridge (ROB) at	Project Director, PIU-Guwahati

	t			Jagiroad on stretches of NH-36 and NH-37 is in progress, with both the structure and highway completion rate at 80%. The likely date for completion is 30 th September, 2024.	
11.	Economic Development	PNRD		Regarding the technical sanction for the footbridge over Charan Beel, the Executive Engineer, PWD Roads requested for a letter from the DC.	CEO, Zilla Parishad, Morigaon/EE, PWD(Roads)
				Regarding the animal shed at the market place, the Deputy CEO informed that work will begin once funds are available for the project.	
12.	Economic Development	Municipalities	PMAY(Urban)	The EO reported that FIRs have been filed against the defaulters. Regarding the new beneficiaries, a board meeting will be convened soon.	Executive Officer, Morigaon Municipalities Board
13.	Economic Development	Sericulture	Silk Samagra 2.0	The ADS reported that under this scheme, 91% fund has been released for plantation. Remaining funds will be released in due course of time.	ADS,Sericulture, Morigaon
				The proposal for the boundary wall and plantation work in Jajori Farm is ready and will be submitted to the BDO Dolongghat.	ADS,Sericulture, Morigaon/BDO, Dolongghat
14.	Economic Development	Fishery		The DFDO informed that a formaldehyde test at Gerua Market has been conducted, and it will be conducted once a month on a regular basis.	DFDO, Morigaon
			PMMSY (Pradhan Mantri Matsya Sampada Yojana)	The Officer reported that the target for the year 2023-24 is 172 ponds, out of which 48 have been completed so far.	
				Renovation work of ponds is going on under Zilla Parishad, 300 nos. of ponds will be renovated.	DFDO, Morigaon/CEO, Zilla Parishad, Morigaon
			Asian Development Bank Project	DPR approval meeting for six nos. of beels are currently ongoing.	DFDO, Morigaon
15.	Economic Development	Animal Husbandry & Veterinary	LH-DCP	11,000 vaccination completed till the month of May, 2024.	DVO, Morigaon

			RGM (Rashtriya Gakul Mission)	The DVO informed that the Artificial Insemination target for the year 2023-24 is 31,902 nos. and till the month of May,24 total 2916 nos. have been completed.	
16.	Economic Development	DICC	PM-Vishwakarma	The General Manager informed that 30,217 nos. of Artisans have registered in the portal till June. Applications approved in district implementation committee is 5139 nos. while skill training completed for 3406 nos.	GM, DICC, Morigaon
			CMAAA (Chief Minister's Atmanirbhar Asom Abhijan)	Interview completed for 2447 nos. in district level. Four boards are engaged for the interview process.	
17.	Economic Development	DAIRY		The Dairy Development Officer informed that DPR along with a list is received from Cooperatives department for the Dandua and Mayong milk sheds. Necessary steps are also being taken for Dairy cluster.	DDO, Nagaon
18.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress during the month of May, 2024 is 90 sq. Mtr. Production is low due to shortage of manpower.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
			Dharamtul Village Pottery Production	The Officer stated that a total of 2,630 pottery items have been sold, amounting to Rs. 9,518/-.	
19.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector informed that 9 nos. of petrol pumps were raided in the month of June and found to be in compliance.	Inspector, LM, Morigaon
20.	Social Sector	Education	PM POSHAN	Representative from Eduaction deptt. informed that inspections regarding the mid-day meal were conducted by three teams, and action has been taken against one school where an issue was found.	IS, Morigaon/ EM, Morigaon
21.	Social Sector	Health & Family Welfare		The Joint Director reported that ICUs are still lacking manpower and that a dedicated team is required. Although higher authorities have been informed, no response has been received yet..	JDHS, Morigaon
				Regarding the drainage issue at the new hospital building, the EO of Municipalities informed that a survey has been conducted, and the estimate will be prepared by the PWD department.	JDHS, Morigaon Board Morigaon/EO, Municipalities

22.	Social Sector	Social Welfare	Model AWC	DSWO reported the completion of total 33 Model AWCs in the district.	DSWO, ADC(Social Welfare), Morigaon
			Nasha Mukti Abhiyan	Regarding this three awareness meetings were conducted and that one more meeting will be organized at Jagiroad College.	
			PMMVY (Pradhan Mantri Matru Vandana Yojana)	Total 868nos. of women have been registered on the portal.	
23.	Economic Development	Employment Exchange	Skill Development Programme	The Employment Officer informed that a soft skill development program was conducted at Borigaon High School, with 30 participants attending.	DEO, Morigaon
			Recruitment Drive	Recruitment drive has been conducted, and nine applicants have been selected.	
24.	Economic Development	Handloom & Textile	Samarth	The Superintendent informed that three venues have been selected for skill upgradation training, where 13 batches have completed training so far.	Superintendent, Morigaon
			Swanirbhar Nari	Superintendent informed that the procurement of gamusas is ongoing, with 5,390 pieces currently available with the department, and he requested all department heads to procure gamusas from them for various occasions.	
25.	Social Sector	FCS & CA	Paddy procurement	Procurement activities are ongoing. Paddy procurement is affected due to non availability of FRK rice with AFCSCL for a long time and transformation of land records into digital form. Also it is affected due to non availability of gunny bags.	ADS, FCS&CA, Morigaon
			Mustard procurement	Mustard procurement is stopped at present due to non availability of godown space at Raha procurement center.	
26.	Economic Development	Soil Conservation		The Soil Ranger informed that the action plan for schemes such as the construction of farm ponds, contour bunds, and brick channels has been sent to the state-level committee.	DO, Soil Conservation, Morigaon
27.	Economic Development	APDCL		The CEO insisted that an application for electricity connection at Morigaon Medical College is immediately needed from the PWD Building department.	CEO, APDCL, Morigaon/EE, PWD(B)

				The CEO requested payment for pending bills under JJM. In response, officials from the PHE department informed that they will pay the bills for connections that have not yet been handed over to the Zilla Parishad.	CEO, APDCL, Morigaon/EE, PHE, Morigaon
28.	Economic Development	Excise	Revenue Collection	The Superintendent informed that the revenue collection target for the year is 1.84 crore, out of which only 20 thousand has been achieved thus far.	Superintendent of Excise, Morigaon
29.	Social Sector	Sports	Chief Minister's Samagra Gramya Unnayan Yojana	The Sports Officer stated that construction of 3 nos. of playgrounds are ongoing. UC has been submitted but fund for the same not released yet.	DSO, Morigaon
				Football and Badminton training are going on.	
30.	Economic Development	Taxes		Revenue target for this year is 15.71 Cr and till the month of June date 34% collection achieved.	Superintendent of Taxes, Morigaon
31.	Social Sector	ASRLM	SHG linkage	Self-Help Group (SHG) linkage achievement has reached 116.65%, with financial coverage exceeding 90%.	DPM, ASRLM
32.	Social Sector	Co-Operatives		The Asstt. Registrar reported that the DPR for two milk sheds has been submitted to the Dairy Department.	ARCS, Morigaon/ DDO, Nagaon
33.	Social Sector	Labour	Pradhan Mantri Shram Yogi Mandhan	No beneficiaries have been registered in the month of June. In this regard, the DDC instructed the Labour officer to take necessary steps for IEC activities and directed the Information and Public Relations Officer to follow up on the matter.	Labour Officer, Morigaon/DIPRO, Morigaon
			e-Shram	198 nos. of registrations have been completed in the month of June.	
34.	Finance & Planning	Economics and Statistics		The Statistical Officer reported that seven industries have been allotted for industrial statistics.	SDSO, Morigaon
				Crop cutting experiment is going on.	

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 10-07-2024 16:08:48
Chairman, Dist. Dev. Committee

&

District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office File.

(e-Signed)

Chairman, Dist. Dev. Committee

&

District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of June, Year 2024.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil			1148.3	0.0	1148.3	470.76	0.00	Nil		Nil	Nil	UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	580.49	Nil	0.0	Nil	580.49	0	0	Nil		Nil	Nil	
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		712.21		712.21	712.21		563.9	nil		nil	nil	
			MMUPNA		State			Nil	Nil	2211	Nil	2211	Nil	2211	112.08	NA	nil		nil	nil	
			SOPD-G		State			Nil	Nil		359.64		359.6	359.6		126.5	Nil		Nil	Nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0		0	nil		nil	nil	
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil		nil	nil	
2.	PWD NH		Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr. (40.30 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																	
			Consultancy services for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.63 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport & Highways.

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		
3.	Irrigation	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0	
		2	PMKSY-HKKP-SMI	2052 &AS88	CSS							300.3 2694	33.36 966	0	300.32 694 (100%)	33.369 66 (100%)		Submitted	0	0	Fund has been utilized in the month of April,2024
		3	SOPD-G		SS		0		0		0		0	0		0	0	Not yet	0	0	
		4	SOPD-SCSP		SS		0		0		0		0	0		0	0	0	0	0	
		5	SOPD-FDR		SS		0		0		0		0	0		0	0	0	Not yet	0	0

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	ulture		Krishi Vikash Yojana																		
		2	National Food Security Mission	AS10	CSS					0.99											
		3	Mission for Integrated Development of Horticulture	AS51	CSS																
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS																
		5	National Mission for Sustainable Agriculture (NMSA)																		
		6	SAME (ATMA)	AS52	CSS																
		7	National e-Governance Plan in Agriculture (NeGPA)	AS206	CSS																
		8	PM-KISAN						2.12												
8	Agri Engg.	1	RIDF										Fund dealt								
		2	Sub-											at H/Q							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)																		
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	29,625 .00	Nil	29,62 5.00	Nil	29,625 .00		Nil	Nil	Nil	Nil	Nil	On going
12	DICC	1	PMEGP	NA																Margin Money is directly released to the beneficiaries by KVIC	

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		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	2525600/- (91.35%)	Nil				
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 st phase is going on
		3	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs.2943340 of total scheme amount fund received on 04.01.23								2943340/-	17.47 lakh (59.35%)					
		4	Constructio																	Process already

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			n of Modal Eri Village																		completed
14	Dairy	1	APART Training to Milk Producers																		Funding Agency- ATMA
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS					51542 5000		nil		51542 5000	nil						
		2	S.N.P.	AS205	CSS					12688 200		nil		12688 200	nil						
		3	One Stop Centre	AS236	CSS					nil		nil		nil	nil						
		4	Beti Bachao Beti Padhau	AS30	CSS					50000		nil		50000	nil						
		5	District Hub for empowerment of women	AS241	CSS					37250 0		nil		37520 0	nil						
		6	CSR																		
		7	SOPD		State					nil		nil		nil		nil					
		8	RIDF		State						nil		nil	nil		nil					
		9	NIDA		State						nil		nil	nil		nil					
		10	SC& BC Component		State						nil		nil	nil		nil					
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA		12788. 115		3827. 09	389.69	N/A	3437. 40(8 9.82 %)	232.208	238.754	232.208	28 51. 07 98 5	The available fund returned to SMO
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	0.2			0.2		Nil		0.2			
		3	PM-	AS11	State	NA	NA	NA	NA	21509	23899	2150	2389	23899	21341	2371	NA	yes	NA	N	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			POSHAN						7942.4	771	9794 2.4	9771	7713.8	1428.9	2381					A	
		4	AAROHAN	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	100.2 (in L)	Nil	Nil	Nil	Nil	Nil	Nil	nil		
18	Sports		MMS CMSGUY		State			NA	NA	NA	14.00 Lakh	NA	14.00 Lakh	1.69 Cr.	NA	1.44 Cr. (85%)	25.00 Lakh	22.00 Lakh	Nil	25.00 La kh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80, 469			4,04,00 0		4,04,00 0	35, 80, 46 9	Maintenanc e of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 st year maintenanc e of new plantation are going on for the year 2023-24
			CAMPA		CSS & State	Nil	Nil	Nil	469 012 3	Nil	11625 123	Nil	1162 5123	11625 123	Nil	6935 000/- , 59.66 %	116251 23	Nil	116251 23	nil	An amount of Rs. 46,90,123/- (40.34%)to be utilized shortly

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			APFBC (B)	State	State	Nil															
			SOPD	State	State																
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	0	0	0	405,920,348.00	0	405,920,348.00	405,875,781.00		405,875,781.00	0	0	99.99%
		2	NUHM			0	0	0	0	0	0	662,333.00	0	662,333.00	662,333.00	0.00		662,333.00			100%
		3	SU-Swasthyare Samriddhi																		
		4	PMABHI M		CS																
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	416,000.00	0	0	0	0	416,000.00		145,000.00	NIL	145,000.00	0	0	34.86%
		6	AYUSH MISSION	AS102	CS	0	0	30	0	942,600.00	0	942,600.00	0	942,600.00	579,536.00			579,536.00	0	0	61.48%
		7	Aspirational District Fund(CSR)		CSR																
		8	Aspirational District Fund(NITI Aayog)		CS																
		9	15 th Finance Commission		CS	0	0	0	226,000.00	4,769,000.00		4,769,000.00		4,995,000.00	4,623,599.00		Nil	4,623,599.00	0	0	92.56%
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State							90,000									Already utilized

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		23	9	5	1	5	3	0	
		2	MMNPPA		9	0	0	4	1	4	0	
		3	MMPPNA (Nirman)		50	5	12	11	19	3	0	
		4	MMUPNA (Unnoto Pakipath)		6	1	0	1	0	4	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	0	2	0	0	0	
		6	SOPD-SCSP		7	3	0	3	1	0	0	
		7	SOPD-TSP		1	0	1	0	0	0	0	
		8	SOPD-G		10	8	2	0	0	0		
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)						44.0 %			Substructure level completed, 90% earth work completed and remaining work is in progress.
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job				75%					1) 3 (a) for IA published. 2) Draft DPR submitted.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		No. NH/AS/2016-17/170)									
3	Water Resource	1	RIDF-XXVII			95%					
		2	RIDF-XXVII			94.60%					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.			95%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra			98%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement			94%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100%					
		8	A/E measures to protect Kollongpar and Namgaon area from the erosion of river			95%					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kollong								
		9	Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate			60%					
		10	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.				42%				
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction			75%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra			78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24		100 %						
		2	Renovation & restoration of Ahotguri LIS under SOPD-G for the year 2023-24		100 %						
		3	Renovation & restoration of Lost potential of Barunguri pathar LIS under SOPD-G for the year 2023-24		100 %						
		4	Renovation & restoration of Sarukuloi & Borkuloi PC under SOPD-G for the year 2023-24.		100 %						
		5	ELIS from Kopili River at Baghchap GP under PMKSY-HKPP-SMI for the year				40%				

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2022-23									
		6	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the tear 2022-23			95%					
5	PHE		Jal Jeevan Mission	57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme	1					6.744 %		
		2	RDSS Scheme	1					8.79%		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)	1		94.54 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)	1				35.64%			
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA	0	0	0	0	0	0		
		2	PMAY-G wage part under MGNREGA	0	0	3	13	75	286		
		3	PMAY-G	111	0	0	0	0	1	110	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %					
					Linseed Distribution Programme(V ar.Ruchi)	100 %					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar Onion 3,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Surya, K.	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Lalit, K. Mohan, K. Manik)							
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %						
				Chick Pea Seeds Demonstration	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				on Programme(Var.Pusa-3043)							
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey, Kiran-2,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Rustam, IVWMH-751, Akshara, Arjuna, Suraj Dabang, KFBH-01)							
				Horti Kit	100 %						
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set	1420 610 1000	100 % 100 %		89%				
		2	Sub-mission on Agricultural Mechanization (SMAM 2022-23)								
			(i) VLFMB	17	100 %						
			(ii) Tractor	12		83%					
			(iii) Power tiller	8	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2023-24)								
			(i) VLFMB	2	100 %						
			(ii) Power tiller	16	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					%						
		(iii) Electric tiller /Weeder		3	100 %						
10	Fishery	PMMSY									
		1 Freshwater Fish Hatcheries		3	2		1				
		2 New Seed Rearing ponds		158	132		6	20			
		3 Construction of New Ponds		118	106	2	3	3		4	
		4 Inputs for FW Aquaculture		118	38				1	79	
		5 Input for Integrated farming		121	121						
		6 Backyard Ornamental Fish Rearing Unit		9	5	1	2	1			
		7 Establishment of Medium RAS		1	1						
		8 Medium Biofloc culture system		1		1					
		9 Small Biofloc culture system		4	3			1			
		10 Pen culture		4	4						
		11 Motor cycle with Ice Box		7	7						
		12 Cycle with Ice Boxes		35	35						
		13 Three wheeler with Ice Box		7	7						
		14 Live fish vending Centres		2	2						
		15 Mini Fish Feed Mills		4	1		2		1		
		16 Medium Feed Mill		1					1		
		17 Fish kiosks		4	3		1				
		18 Boats and Nets for fishermen		8	6		1			1	
		19 Ice Plant		1					1		

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		20	Disease Diagnostic Laboratory		1				1			
		21	Medium Ornamental Unit		1	1						
		22	Livelihood support for fishers		1950	1854					96	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)		14	100 %					NA	NRM Works
		2	SOPD-TSP		1	100 %					NA	Brick Canal
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			80%					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP									Sanctioned-8 Nos. Amount sanctioned-55.10 Lakh MM Disbursed – 0 Nos. MM amount disbursed-0 Lakh
		2	PMFME		255							Application received-2 Nos. Loan sanctioned-0 Nos.

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		3	UDYAM Registration									1214 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani									A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -1 Nos. Claim recommended -0 Nos.
		6	CMAAA									2586 nos of application are submitted in highest in Poultry/Dairy/Goatery/Piggery. Interview completed till date is 2330 nos.
		7	IIP -2019 (EC)									Application received-0

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												Nos. EC granted -0 Nos.
		8	PM-VISHWAKARMA									<ol style="list-style-type: none"> 30271 nos of Artisans have registered in the portal till date. Application approved at level-III: 5839 nos. Skill training ongoing and completed: 3406 nos.
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		<ol style="list-style-type: none"> Const. Of ERI rearing house- 25 nos. Kesseru Nursery- 1 no Plantation + Green 25 nos. 	100%	95%					
		2	APART		1.Constn. Of rearing					20%	Started step by	Fund is released by PD, ATMA, Morigaon

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				house 2. Plantation	100%					step	
		3	Establishment of Modal Eri village	Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA	49	20	7	8	5	9		
		2	Modal AWC RIDF	6		5			1		
		3	Modal AWC RIDF-ii	16	5	4	4	3			
		4	Modal AWC SC & BC	11	8	1	2				
17	Education	1	Toilet	Civil works	75 unit		√				
		2	Ramp	Civil works	29 unit	√					
		3	Digital Library	Civil works	90		√				
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress 4 th year maintenance is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress 2 nd year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%					2 nd year maintenance work is going on executed by contractor

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
					195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
			APFBC		195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks			
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started		
1	PWD Road	1	SOPD-G	6	2	4			4	2	4							
		2	Signature	0		0			0	0								
		3	Conversion of 1000 nos. SPT bridges	2		2			2	0	2							
		4	SOPD (SCSP)	4	2				2	0	0	4	0	0				
		5	Assam Darshan	2		2			2	0	2							
		6	RIDF	15	4	6	0	1	11		13	2						
		7	NLCPR	1	0	1			1		1							
		8	PMGSY	9	3	3			0	0	8			1				
		9	APART	5	4	1			5	0	4		1					
		10	TSP	1	1				1		1							
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%					Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5			65%					
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5		90%						
		5	HTWS at Jagiroad for 2022-		0.5				0.5		80%						

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		75%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS)	NA											Completion date for this scheme is on Dec.2024.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			mp set												
			(iii) Electrical pump set	202	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	32	27	5		32	1223	1	13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2022-23	1	0	No				86%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			mission (PH-I) under national livestock mission												
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%					
		3	Awariness workshops & Introductory training to marginal farmers & Youth of Rural areas on	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			FEED & FOOD DEVELOPMENT												
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%					
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1		<3Yrs.						60%				2 Nos. of Play field Development are completed and 9 no of playfield development work is going on under the scheme.
12	DICC	1	PMEGP		NA					NA						Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -71.43 Lakh
		2	PMFME													Application received-278 Nos. Loan sanctioned-19 Nos.
		3	UDYAM Registrati	NA												6110 Nos. of registration of MSME have been done

