

Subject	Minutes of the Meeting of District Development Committee
Date & Time	26 <sup>th</sup> March, 2025, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

**Category- A: Department specific**

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	World Bank Project	The EE appraised that construction of eight bridges is currently underway, but due to issues with land acquisition, a report is required from the respective Circle Officers to address the matter.	EE, PWD (R)
			Unnoto Pakipath	The Executive Engineer reported that road construction has been halted due to the demise of the contractor; re-tendering will be initiated, which will require a minimum of 45 days to complete.	
				The proposal for shifting the electric poles on the Jhargaon to Burgaon road has been submitted to APDCL for necessary action.	EE, PWD (R)/CEO, APDCL, Morigaon
2.	Infrastructure	PWD(NH)		Representative from the department apprised that estimate for the Basnaghat to Bhuragaon road has been submitted to the higher authority, and the NOC from the National Board of Wildlife is awaited.	EE, PWD (NH), Nagaon

				The EE, PHE reported that the JJM pipeline was damaged due to road construction by the PWD NH department, affecting around 30-40 households, and requested that the issue be looked into.	
3.	Infrastructure	Water Resources	NABARD	The Executive Engineer reported that land is required for the construction of the killing embankment, and a NOC from the DFO is necessary; the EE has been instructed to pursue the matter with the concerned ADC.	EE, Water Resources, Morigaon/DFO, Nagaon
				The Executive Engineer (EE) requested the CEO, Zilla Parishad, for convergence support to make provisions for raised platforms in the Mayong and Laharighat areas, especially along the riverside, highlighting the need for earth materials for the construction.	EE, Water Resources, Morigaon/CEO, ZP, Morigaon
4.	Infrastructure	PHE	JJM	The JJM schemes have not yet started but are expected to begin in April 2025. Payments for the schemes already being received regularly from beneficiaries.	EE, PHE, Dhing Sub-Division
5.	Reforms, Governance, Facilitation and Regulation	Forest	CAMPA	The DFO apprised that under the Kuloi SFMP Range, second-year maintenance work has been completed and the UC has been submitted.	DFO (T), Nagaon/DFO, SF, Nagaon/ Range Forest Officer, Pobitora WS
6.	Infrastructure	Irrigation	Jal Bhagidari	The Executive Engineer briefed about Jal Bhagidari, a new initiative by the Ministry of Jal Shakti, under which departments can undertake activities such as groundwater recharge and upload the details on a dedicated portal. The Chairman instructed the concerned departments to take necessary action and submit a report in this regard.	EE, Irrigation, Morigaon/ all concerned HoDs
7.	Infrastructure	PWD	Ila Ram Bap Auditorium	The Executive Engineer reported that 12 bighas of land have been selected, but the land has not yet	

	re	(Building)		been handed over.	EE, PWD (Building), Morigaon
			Medical College	OPD section of the hospital is expected to start by March, 2026. However required land for construction of drainage is not yet handed over to the PWD department.	
			RIDF	Construction of 3 schools is ongoing under the scheme and is expected to be completed within 2025.	
			Alisinga Residential School	The Chairman asked the Executive Engineer (EE) to submit a report on why the school has not been handed over yet, despite the completion of construction. The EE informed that a letter has already been issued to the concerned department in this regard.	
8.	Infrastructure	Transport	Revenue	Revenue target for the year 2024-25 is 34 Cr, total revenue collection upto 22 <sup>nd</sup> March/25 is Rs. 22Cr 55lakh 32 thousand and achievement percentage is 66.33%.	DTO, Morigaon
				The Chairman directed the DTO to immediately launch a drive against e-rickshaws, verify their documents, and prepare a roadmap within seven days outlining the number of rickshaws that can operate in the district.	
				The CEO of APDCL raised the issue of the non-use of dedicated power supply for charging e-rickshaws. The Chairman directed that a letter be issued to the DTO from APDCL on this matter and a joint publicity campaign be organized with the Transport Department.	
				The Chairman directed the preparation of a plan of action against riding without helmets and instructed that a major campaign be launched before the next DDC meeting, prior to Bihu.	

9.	Economic Development	Agriculture	PMFBY	The target for the year 2024–25 is 35,000, of which 97.08% has been achieved so far.	DAO, Morigaon/ AEE, Agri Engineering, Raha
				Capacity building training under CSS AATMA is currently in progress; once the training is completed, the department will follow up on the progress.	
		Agri Engineering	Solar & Farm Machinery	The distribution is 100 % completed.	
				The Officer informed that the Knowledge Center training has been successfully completed.	
10.	Infrastructure	APDCL	Shagunbahi Power supply	The Chairman enquired about the reason why around 200 households under the Shagunbahi power supply scheme have not yet received electricity connections. In response, the CEO explained that the issue is due to land acquisition problems, particularly where patta land belongs to individual owners. As instructed by the Chairman, the CEO is to take necessary action before the next DDC meeting.	CEO, APDCL, Morigaon/CEO, ZP, Morigaon/ EE, PHE, Dhing
				Regarding the pending JJM bills and the resulting power disconnections, the CEO, APDCL, is to hold a discussion with the PNRD and PHE departments, and a list of 196 schemes with pending bills is to be submitted by APDCL to the PNRD department.	
11.	Economic Development	Krishi Vigyan Kendra		Cluster frontline demonstration on Maize Hybrid is going on.	

	t		SCSP	Under the scheme, an Integrated Farming demonstration is currently underway in Boha Doloni village; the officer reported the poor condition of the approach road to the village.	Senior Scientist, KVK, Morigaon
12.	Economic Development	NHAI		Construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%. (As per report of previous DDC meeting)	Project Director, PIU-Guwahati

13.	Economic Development	PNRD	MGNREGA	For the year 2024-25, the achievement stands at 22,87,589 against the target of 17,67,028, with the labor budget enhanced in January 2025. Number of families completed 100 days is 387 nos.	CEO, Zilla Parishad, Morigaon/LDM, Morigaon
			PMAY-G	The CEO reported that the work completion rate for the district as of March, 2025 stands at 81.05% with target completion date is March,2025.	CEO, Zilla Parishad, Morigaon
			XV FC	Fund for the year 2023-24 has been received recently. Under this scheme, fountain work along with a light and sound system will be constructed in Charan Beel.	
14.	Economic Development	Municipalities		Proper communication has been established with the Chairman of MMB and the Executive Engineer, PWD Roads regarding functioning of the street lights on Gaurav Path.	Executive Officer, Morigaon Municipality Board/EE, PWD (Roads)
15.	Economic Development	Sericulture	APART	Fund has been released and construction of rearing house in 1 <sup>st</sup> phase is going on.	ADS,Sericulture, Morigaon
			Silk Samagra	Construction of ERI rearing house, plantation etc. going on under the scheme.	

16.	Economic Development	Fishery	RIDF XXIX	The DFDO appraised that DLC has been approved and work order will be issued shortly.	DFDO, Morigaon
			PMMSY	The District Fisheries Development Officer reported that approval has been received from the DOF, the work order has been issued, and the alignment process is currently underway under the scheme.	
17.	Economic Development	Animal Husbandry & Veterinary	RGM	Total A.I target is 32,000 nos., of which 27371 nos. completed so far and achievement percentage is 85.53%.	DVO, Morigaon/ DFO, Guwahati Wildlife Division
				The DVO raised concerns about cattle roaming in and around Pobitora Wildlife Sanctuary, posing a risk for disease transmission, and the Chairman has instructed the preparation of a plan of action, involving Pobitora range officials in addressing the issue.	
18.	Economic Development	DICC	CMAAA	A total of 2,586 applications were submitted, of which 1,130 candidates have completed the second-level interview.	GM, DICC, Morigaon
			PM-Vishwakarma	No. of applications received under PM-Vishwakarma in Morigaon is 32408 nos., out of which basic training completed for 4533 nos.	
			PMEGP	Target for the year 2024-25 is 50, of which 48 nos. have been sanctioned, resulting in an achievement percentage of 96%.	

19.	Economic Development	DAIRY	SOPD	Cottage Dairy program, beneficiaries are provided with equipment and accessories for Cottage dairy unit, along with training on value-added products and milk value addition. Till now, 5 Dairy Cooperative Society from Morigaon has received the support.	DDO, Nagaon
			Milk Subsidy Scheme	Registration of farmers at WebDCS portal is going on. Creation of Credentials for farmers login by NDDDB is ongoing.	
20.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress till the month of March,2025 is 1025 sq. Mtr. while in the month of March, total production is 100 sq.mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
			PMEGP for the year 2021-22	37 nos. of proposal sent to the Bank, of which 3 nos. has been sanctioned.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector reported that inspections at petrol pumps are ongoing, with pumps in the Laharighat area being checked in February 2025.	Inspector, LM, Morigaon
22.	Social Sector	Education	Vidyanjali 2.0	The Inspector of Schools has requested that all HODs contribute items such as desks, benches, fans, and other essentials to the school.	IS, Morigaon/ All concerned HoDs, Morigaon
				The Chairman highlighted the lack of water supply at Silchang School and instructed the PHE and PNRD departments to collaborate in ensuring water supply to the school.	IS, Morigaon/EE, PHE, Dhing/ CEO, ZP, Morigaon
				All HoDs are directed to take the initiative to provide pensions to retiring employees on the same day of retirement, as has already been implemented by the Education and Agriculture departments.	All concerned HoDs, Morigaon

23.	Social Sector	Health & Family Welfare		The Joint Director provided details about the Nikshay Mitra initiative for supplying nutritional food items to TB patients; in this regard, the Chairman requested all the Heads of Departments (HoDs) present to contribute towards this noble cause.	JDHS, Morigaon
24.	Social Sector	Social Welfare	Model AWC	The target for the year 2022-23 is 110, of which construction of 82 AWCs has been completed.  Total sanctioned Model AWC for the year 2024-25 is 116 nos. and committees for the same has been formed.	DSWO, Morigaon
				The Chairman enquired about the pending works, particularly in Laharighat and Morigaon LAC under various schemes, and instructed the DSWO to meet with him to discuss the matter.	
25.	Economic Development	Employment Exchange	Mini Recruitment Drive	A mini recruitment drive was conducted in association with Progressive Fertichem Private Ltd., with a total of 14 participants.  Two career counselling programme was conducted in DEE in Ghana Kanta Baruah College and Morigaon College.	DEO, Morigaon
			PM Internship Scheme (Phase-II)	A total of 51 applicants applied for 6 opportunities under IOCL, Dalmia Cement, and HDFC Bank Ltd.	
26.	Economic Development		Skill Development	Regular skill development trainings are going on.	

27.	Economic Development	Handloom Textile &	Swanirbhar-Naari	The Asstt. Director informed that the third phase of Gamocha procurement commenced on 1st March, 2025 and is scheduled to continue until 31st March, 2025.	Assistant Director, H&T, Morigaon
			MUDRA Scheme	A proposal for 13 weavers, with a loan amount of Rs.13 lakh, has been forwarded to the bank.	
28.	Social Sector	FPD & CA	Paddy procurement	Procurement activities are ongoing. Target for the year is 41000 MT out of which 14660.40 MT (35.75%) paddy procured as on 25/03/2025. Challenges faced during procurement are shortage of Gunny bags, non receipt of CMR etc.	ADS, FCS&CA, Morigaon
				The Chairman has directed to take immediate necessary action regarding the malpractice committed by Shakti Gas Agency, placing the onus on the department.	
29.	Economic Development	Soil Conservation	PMKSY 2.0	NRM works are 100% completed.	DO, Soil Conservation, Morigaon
			RIDF	Two schemes have been completed 100% under RIDF for the year 2023-24.	
30.	Economic Development	Excise	Revenue Collection	The Revenue target for the year 2024-25 is Rs. 1.81 Cr, of which Rs.1.363 Cr have been collected till the month of March, 2025.	Superintendent of Excise, Morigaon
31.	Social Sector	Sports	CMGSY	Under the scheme, development of 5 playgrounds have been 100% completed.	DSO, Morigaon/IS, Morigaon
			Khel Maharan	The officer appraised that on April 1st, 2025, the sports team of Morigaon will proceed to participate in the state-level Khel Maharan.	

32.	Economic Development	Taxes		(Due to absence of representatives from the department, matters from the previous month's minutes are being placed)  The revenue target for this year is Rs.15.71 Cr, of which Rs.11.586 Cr has been collected till the month of December, 2024.	Superintendent of Taxes, Morigaon
33.	Social Sector	ASRLM	MMUA	The 4 <sup>th</sup> level verification is started. DLC will be constituted after the verification process is over.	DPM, ASRLM
34.	Social Sector	Co-Operatives	PM-Kishan Samridhi Kendra	Total 23 nos. of PACS are enrolled, 13 nos. have obtained license and 3 nos. are currently doing fertilizer business.	ARCS, Morigaon
				The ARCS appraised that total number of cooperative societies in the district is 402, with 33 societies newly formed.	
			Jan-Aushadhi kendra	The ARCS reported that one PACS is currently operating as a Jan Aushadhi Kendra in the district. In this regard, the Chairman has instructed to take necessary action to increase the number of such kendras.	
35.	Social Sector	Labour	Child & Adolescent Labour Act, 1986	Rescue drive programme by DLTF is going on.	District Labour Officer, Morigaon
			e-SHRAM	The total number of unorganized workers registered as of Feb, 2025 is 2,90,510 nos.	
36.	Social Sector	Sub-Divisional Welfare	Minority Community Beneficiaries, FY 2024-25	Representative from the department informed that the distribution of sewing machines, E-rickshaws, and other items under the scheme is ongoing.	SDWO, Morigaon

			OBC Community Beneficiaries FY 2023-24	One time grant of Educational and sports essentials, household essential kits etc. have been distributed.	
37.	Finance & Planning	Economics and Statistics	Crop Cutting Experiment	The Crop-cutting experiment for Sugarcane, Rape and Mustard, Potato and other crops is ongoing. For sugarcane, total experiment is 34 nos.	SDSO, Morigaon

The meeting ended with vote of thanks from the Chair.

Digitally signed by  
**DEVASHISH SHARMA**  
Date: 22-04-2025  
15:10:51  
District Commissioner,  
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

**Copy to:**

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

**(e-Signed)**  
District Commissioner,  
Morigaon

## Monthly status of Fund receipt and utilisation for the Month of March, Year 2025.

### A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Coun cil/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds availa ble for Schem e	Funds utilised- till now Amount & (% in bracket)		Amoun t for which UCs are pendi ng at the end of previo us year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1.	PWD Roads		RIDF		CS			Nil	Nil		528.64	1941.65	656.52	2598.17	1941.65	656.52	Nil		Nil	Nil	UC's will submitted after the completion of the projects		
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)		CS			Nil	Nil	1159.25	Nil	1159.25	Nil	1159.25	1159.25	0	Nil		Nil	Nil			
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State				Nil	Nil	1240.87		1240.87	1240.87		1240.87	nil			nil		nil	
			MMUPNA		State				Nil	Nil	2743.31	113.349	2387.22	113.35	2856.66	2743.31	113.349	nil				nil	nil
			SOPD-G		State				Nil	Nil		941.44		941.44	941.44		941.44	Nil				Nil	Nil
			Mukhya Mantrir Nagariya path pakikaran Achani		state				Nil	Nil	556.14	556.14		556.14	0		556.14	nil				nil	nil
			SOPD-SCSP	SCSP	State				Nil	Nil	nil	0		0	0		0	nil				nil	nil
			NLCPR		CS				NIL	nil	0	nil	0	nil	0.00	0	NA	nil				nil	nil
2.	PWD NH		Balance work for	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr.		NA	NA	NA	NA	Fund is provided by		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)												(40.30 %)						Govt. of India, Ministry of Road Transport & Highways.
		Consultancy services for feasiability	NA	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.69 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		Road Transport & Highways.
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0	
		2	PMKSY-HKKP-SMI	2052 &AS88	CSS							718.4 3153	79.82 572	0	718.43 153 (100% )	79.825 72 (100%)		Submitte d	0	0	Fund has been utilized in the month of April,2024
		3	SOPD-G		SS		0		0		0		179.5 9542	0		179.59 54	0	submitte d	0	0	Fund has been utilized in the month

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		4	SOPD-SCSP		SS	0	0	0	0	0		89.85984	0		89.85984	0	Submitted	0	0	of Oct/24 Fund has been utilized in the month of Oct/24
		5	SOPD-FDR		SS	0	0	0	0	0		43.63799			43.63799	nil	submitted	0	0	Fund has been utilized in the month of Oct/24
		6	NABARD RIDF		SS	0	0	0	0	0	51.41923	8.66687	0	51.41923	8.66687	0	submitted	0	0	Fund has been utilized in the month Dec/24
		7	M&R		SS	0	0	0	0	0		0	0		0		Not Yet			
4	PHE (Dhimg)		JAL, JEEVAN MISSION	AS65	CS &SS						445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resources	1	RIDF-XXVIII								452.7377 Lakh	53.667		452.7377 Lakhs	53.667					
			RIDF-XXVIII								131.811	NIL		131.811	NIL					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			RIDF-XXVIII								359.17865	107.91796		359.17865	107.91796					
			RIDF-XXIX								1506.044	NIL		1506.044	NIL					
			RIDF-XXIX								517.499	27.237		517.499	27.237					
			RIDF-XXIX								769.23994	40.486		769.23994	40.486					
			RIDF-XXIX									8.15299			8.15299					
			RIDF-XXIX								1018.603			1018.603						
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	51.55 Cr.	0	NA	51.55 cr. (100% )	0	NA	NA	NA	NA	NA





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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			NADCP, (Dist. AH & Vety. Office, Morigaon)																	
		2	Activities for FMD and Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	85,000 .00	Nil	nil	Nil	nil	nil	Nil	Nil	Nil	Nil	ongoing
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH	9979	CSS	Nil	Nil	Nil	Nil	50,000 .00	Nil	nil	Nil	nil	nil	Nil	Nil	Nil	Nil	ongoing

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			& Vety. Office, Morigaon)																	
12	DICC	1	PMEGP																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericu lture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh( 94.6% )	Nil				
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 <sup>st</sup> phase is going on
		3	Silk Samagra-2 for the year 2022-23			Rs.2943340 of total							294334/-	26.57 lakh (90.27 %)						

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			State Sericulture			schem e amount fund received on 04.01. 23															
		4	Constructio n of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				10501 500				10501 500	10357 608 (98.63 %)							
		2	S.N.P.	AS205	CSS				36548 200				0	36548 200 (100% )							
		3	One Stop Centre	AS236	CSS				36100 0				36100 0	35790 0(99.1 4%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				12000 00				12000 00	90591 3(75% )							
		5	District Hub for empowerment of women	AS241	CSS				37250 0				37250 0	37106 (99.6 %)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		6	CSR																		
		7	SOPD		State					70000 000			70000 000	65960 000(9 4.23% )							
		8	RIDF		State					40220 160			40220 160	37903 620(9 4%)							
		9	NIDA		State					94175 000			94175 000	94175 000 (100% )	nil						
		10	SC& BC Component		State					26637 600			26637 600	24942 479 (94%)		nil	yes	N/A	N/A		
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12067. 41	N/A	2360. 19	2069.1 0	N/A	2069. 10 (87.6 7)	232.208	238.754	232.2 08	285 1.07 985	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	N/A			N/A			Nil	N/A				
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA	29771 3468.5	2977 1346 8.5	2977 1346 8.5	29771 3468.5	29771 3468.5	2977 1346 8.5	NA	yes	NA	NA		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS MSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90% )	30.00 Lakh	1 Cr 32 Lakh	Nil	14.0 0La kh	
19	Forest		CAMPA		State	0	0	0	0	0	0		30,94,			nil	nil	nil	30,9	2 <sup>nd</sup> year maintenanc	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
			(Nagaon S.F Division)										560						4560	e of new plantation are going on for the year 2024-25			
			CAMPA		CSS & State	Nil	Nil	Nil	nil	Nil	nil	Nil	nil	2947134	Nil	nil	nil	Nil	nil	2947134	Maintenanc e of 3.0 Ha nursery at Manipur have been just started.		
			APFBC (B) SOPD	State State	State State	Nil																	
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	103500000	0	103500000	0	10350000	83160891				0	0	80.35%		
		2	NUHM			0	0	0	0	0	0	0	0	0	0	0.00		0					
		3	SU-Swasthyare Samriddhi																				
		4	PMABHIM		CS																		
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	256729	0	0	0	0	0	256729		184800	NIL		0	0	71.98%	
		6	AYUSH MISSION	AS102	CS	0	0	30	0	100000.00	0	100000.00	0	100000.00	99,500.00					0	0	99.50%	
		7	Aspirational District Fund(CSR)		CSR																		
		8	Aspirational District Fund(NITI Aayog)		CS																		
		9	15 <sup>th</sup> Finance		CS	0	0	81,79,047					30809107		38988154	27587051		Nil		0	0	70.76%	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Cimmission																		
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State								90,000								

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

## Annexure-C.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		62	9	10	3	4	8	28	
		2	MMNPPA		18	7	7	2	1	0	1	
		3	MMPPNA (Nirman)		69	9	17	22	18	1	2	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	3	0	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	1	1	0	0	0	
		6	SOPD-SCSP		7	3	1	3	0	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		12	11	0	1	0	0		
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)									<ul style="list-style-type: none"> <li>1) E/W in embankment and subgrade 90% completed.</li> <li>2) GSB work is in progress.</li> <li>3) Deck slab completed for Span-1, Span-5 &amp; concreting work is in progress for span.</li> <li>4) For rest 2 spans, composite steel girders assembling work completed &amp; launching work to be done shortly.</li> </ul>

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)			90%					<ol style="list-style-type: none"> <li>1) Final detailed project report submitted to CE9PWD NH) Assam vide TO. Letter no. Com.3/336(VI)/1474 dtd. 16/11/2024.</li> <li>2) Proposal for Wild Life Clearance for Bridge over River Brahmaputra has been uploaded in Parivesh Portal as the project alignment falls in the vicinity of the Orang National Park. The process receiving clearance on the Parivesh Portal is going on.</li> <li>3) Clearance from IWAI is acquired for construction of 2-lane Bridge over River Brahmaputra which is notified NW-2. The process for receiving clearance is going on.</li> </ol>	
3	Water Resource	1	RIDF-XXVII			95%						
		2	RIDF-XXVII			94.60%						
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%						
		4	Anti-erosion measures to			95%						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.									
		5 A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				98%					
		6 Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				94%					
		7 Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8 A/E measures to protect Kollongpar and Namgaon area from the erosion of river Kollong			100 %						
		9 Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate					70%				
		10 Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.						44%			

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction				90%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra				78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %						
		2	Solar powered Mobile Lift Irrigation scheme under Morigaon LAC(three points) for the year 2023-24			100 %						
		3	Improvement of Thengbhanga Kalimandir PC under SOPD-SCSP for the year 2023-24				95%					
		4	Improvement of Thengbhanga PC-5 under SOPD-SCSP for the year 2023-24				95%					
		5	Improvement of Thengbhanga PC-3 under SOPD-SCSP for the year 2023-24			100 %						
		6	Improvement of Diprang PC under SOPD-SCSP for the year 2023-24				90%					
		7	Improvement of Thengbhanga PC-2(A) under SOPD-SCSP for the year 2023-24				90%					
		8	Improvement of Thengbhanga PC-2(B) under SOPD-SCSP for the year 2023-24				90%					
		9	Improvement of Barpakghat PC-1 under SOPD-SCSP for the year 2023-24				95%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		10	Improvement of Barpakghat PC-2 under SOPD-SCSP for the year 2023-24			100 %						
		9	Improvement of Baruntola PC under SOPD-SCSP for the year 2023-24				95%					
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme		1					72.47%		
		2	RDSS Scheme		1				43.85%			
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1			99.81%				
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1					63.77%		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		28	0	0	0	0	24	4	
		2	PMAY-G wage part under MGNREGA		3188	15	345	488	1371	960	9	
		3	PMAY-G		5114	43	396	2175	1388	661	451	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						
					Linseed Distribution Programme(V	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ar.Ruchi)							
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Sur	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ya, K. Lalit, K. Mohan, K. Manik)							
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %						
				Chick Pea Seeds	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Demonstration Programme(Var.Pusa-3043)	%						
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey,	100 %						



S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	134		4	20			
		3	Construction of New Ponds	118	38		2	3		4	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121	121						
		6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	2						
		15	Mini Fish Feed Mills	4	1		2	1			
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						
		22	Livelihood support for fishers	1950	1860					90	
11	Soil Conservatio	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22	0	0					NA	NA

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	n		KUMOI)									
		2	SOPD-G		1	1					NA	NA
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 <sup>st</sup> Phase & 2 <sup>nd</sup> Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			100 %					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP									Sanctioned-41 Nos. Amount sanctioned-431.31 Lakh MM Disbursed – 2 Nos. MM amount disbursed-5.28Lakh
		2	PMFME									Loan sanctioned-25 Nos.
		3	UDYAM Registration									16934 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa									A pottery cluster is

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Udyag Bikash Achani			NA						identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA									2586 nos. of applications submitted. 651 nos. of applicant subsidy disbursed by the state and 6 nos. of applicants are process due to error of Bank details.
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									1. 32404 nos of Artisans have registered in the

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
											portal till date. 2. Application approved at level-III: 12014 nos. 3. Skill training ongoing and completed: 3761 nos.	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	97%				75%	
		2	APART		1.Constn. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	24	4	18	2	1		

S.No	Admin. Dept.	Name of Scheme		Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	Modal AWC RIDF		6	4	2					
		3	Modal AWC RIDF-ii		16	7	2	2	5			
		4	Modal AWC SC & BC		11	10		1				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest	CAMPA			50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 <sup>th</sup> year maintenance is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 <sup>nd</sup> year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%						
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been

S.No	Admin. Dept.	Name of Scheme	Nature of Work  (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
											released in Dec-23 for maintenance regarding same.
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWD Road	1	SOPD-G	4	1	2	1		4	0	3	1				
		2	Signature	0		0			0	0						
		3	Conversion of 1000 nos. SPT bridges	2		0		2	2	0	2					
		4	SOPD (SCSP)	4	0	4			4	0	1	3	0	0		
		5	Assam Darshan	1		0	1		1	0	1					
		6	RIDF	12	1	6	4	1	12		10	1	1	0		
		7	NLCPR	1	0	1			1		1					
		8	PMGSY	7	3	4			7	0	6	0		1		
		9	APART	2	1	1			2	0	0	1		1		
		10	TSP	1	1				1	1	0					
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%			Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.



S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	31	26	5		31	1224		13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	RIDF-XXIX (2023-24)	2	0	No				100%					NA	NA
		4	RIDF-XXIX (2023-24)	0	0	No				75%					NA	NA
10	AH & Vety.	1	Backward Goat/Sheep Development scheme	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			under livestock mission (PH-I) under national livestock mission												
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%					
		3	Awariness workshops & Introductory training to marginal farmers & Youth	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			of Rural areas on FEED & FOODDER Development													
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%						
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%						
		6	Pilot project for field trials of Moringa cultivation	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			n under NLM												
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil	1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1	<3Yrs.						70%				3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP												Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -



