

Subject	Minutes of the Meeting of District Development Committee
Date & Time	28 th November, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting. The DC emphasized the concept of the District as the fulcrum of administration and requested all members present to share their suggestions and views regarding innovative ideas related to their departments.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Unnoto Pakipath	The Executive Engineer informed that a joint inspection has been conducted, and a new estimate has been submitted by the PHE department. As suggested by the Hon'ble Minister, the road alignment will be changed to resolve the issue, and the proposal has been submitted to the higher authority for approval.	EE, PWD (R), Morigaon/EE, PHE, Morigaon
			Gaurav Path	The Road construction is 100% complete, with only the installation of street lights is pending.	EE, PWD (R)
			Asom Mala	The EE informed that there is an issue with the construction of the road on the Baghara to Ahatguri stretch, as the estimate has not yet been submitted by APDCL under the Nagaon Electrical Circle.	
			Rajagaon-Barangabari Road	The EE reported that on the Rajagaon-Barangabari road, there is an issue over a 35-meter stretch where two neighborhoods are engaged in a dispute	EE, PWD (R)/ Circle Officer, Morigaon Rev. Circle

				related to land sharing. In this regard, the Chairman has directed to consult the matter with the Circle Officer, Morigaon.	
2.	Infrastructure	PWD(NH)	Kapili Bridge	Representative from the department informed that the Kapili bridge will be completed by January, 2025. He also apprised that the Basnaghat to Bhuragaon road will be sanctioned by March 2025.	EE, PWD (NH), Nagaon
3.	Infrastructure	Water Resources		In reply to the Chairman's query, the Executive Engineer reported that erosion in the district is decreasing, leading to a reduction in the loss of agricultural production, primarily due to the construction of sluice gates. The officer also stated that proper implementation of the ADB projects could significantly minimize erosion in the district.	EE, Water Resources, Morigaon
4.	Infrastructure	PHE	JJM	The Executive Engineer informed that the restoration of JJM connections damaged due to works by any line department must be carried out by the respective department, as they are liable for the damage caused.	EE, PHE, Dhing Sub-Division/All concerned HoDs, Morigaon
				The EE raised an issue regarding water supply for events conducted by various line departments, stating that no funds are allocated for this purpose, making it difficult for the PHE department to provide water due to a lack of resources.	
				The EE requested a ban on the use of plastic bottles in government functions and premises and also sought assistance from the PNRD department in maintaining the cleanliness of villages.	
5.	Reforms, Governance, Facilitation and Regulation	Forest	Amrit Brikhya	The DFO informed that workshops with stakeholders could be organized to educate people about the tree economy, and in response to the Chairman's inquiry about suitable tree types, suggested planting bamboo, sandalwood, and mahogany, emphasizing Morigaon's geographical advantage of being closest to Guwahati.	DFO (T), Nagaon/RFO, Pobitora

				The DFO emphasized prioritizing plantations in urban areas for long-term sustainability and suggested initiating agroforestry, following which the chairman requested the DFO to submit a white paper on biodiversity to the District Commissioner.	
				The Range Forest Officer, Pobitora appraised the house that villagers in Pobitora are deprived of economic activities due to human-animal conflict and requested special attention for the implementation of schemes from various departments in the region.	
6.	Infrastructure	Irrigation	PMKSY-HKKP-SMI (Pradhan Mantri Krishi Sinchayee Yojana)	The Executive Engineer reported that currently 2 nos. of schemes are ongoing with 68% progress achieved and balance works will be completed by March, 2025.	EE, Irrigation, Morigaon
				The Executive Engineer stated that schemes can only be implemented after budget allocation, emphasizing that multiple cropping is essential for additional income generation, and adequate irrigation facilities can be provided if sufficient funds are available.	
7.	Infrastructure	PWD (Building)	Model Residential School at Alisinga	The officer reported that the school building is nearly complete, with only the boundary wall pending, but the main issue is the lack of school authorities approaching to take over the building.	EE, PWD (Building), Morigaon
8.	Infrastructure	Transport	Road Tax	Revenue target for the year 2024-25 is 34 Cr, total revenue collection upto 26 th Nov/24 is Rs. 14Cr 1lakh 58 thousand and achievement percentage is 41.22%.	DTO, Morigaon
			Offence Cases	A total of 4828 offence cases have been detected up to 26 th November, 2024 with a cumulative fine of Rs. 76,30,700/- being realized.	

9.	Economic Development	Agriculture		In response to the Chairman's query about income generation in the agriculture sector, the Dist. Agriculture Officer informed that unemployed local youth could be engaged in vegetable marketing and highlighted new initiatives like mushroom cultivation in Charaibahi, which could further enhance income generation; additionally, the officer reported an increase in pumpkin exports from Morigaon district, prompting the chairman to request statistical data submission to the ADC Agriculture and to direct the submission of a biweekly report on the Agriculture Department's initiatives.	DAO, Morigaon
10.	Infrastructure	APDCL		The CEO reported that six new substations will be established in Morigaon district to ensure quality and uninterrupted power supply, with priority given to sites favorable for industrial growth, and high-voltage lines are being shortened to minimize interruptions. In response to the chairman's query about the power requirements of Morigaon district, the CEO reported that 64 MW of power is currently needed, and sufficient power is available to meet the demand.	CEO, APDCL, Morigaon/EE, PWD(B)
				The Executive Engineer, PWD building informed that a feeder line estimate is required from APDCL for the medical college, to which the CEO responded that the load sanction has not yet been received, and the estimate will be submitted once it is obtained.	CEO, APDCL, Morigaon/EE, PWD(B), Morigaon
11.	Economic Development	Krishi Vigyan Kendra	Double Cropping	A 30-hectare area has been selected for double cropping of the paddy varieties Dholi and Numali, followed by the high-yielding variety of Toria TS-38.	Senior Scientist, KVK, Morigaon
			Training Programme	115 nos. of farmers and farm women were trained on adoption of scientific technologies in crop production.	
			Demonstration	Regular monitoring is carried out and need based	

			on Pig for livelihood improvement	advisories and medicines are being provided to 8 nos. of farmers.	
			SCSP	Under this scheme, Boha Dalani village in Mayong has been selected, where integrated horticulture-fish farming, along with pig farming, will be established.	
12.	Economic Development	NHAI		Construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%.	Project Director, PIU-Guwahati

13.	Economic Development	PNRD	MGNREGA	The CEO, Zilla Parishad informed that Aadhaar seeding in the district stands at 95.51%, but issues persist at the block level; the BDOs apprised the LDM of these challenges, who suggested that a formal letter be sent to address the matter with concerned banks, noting that mismatches in beneficiary names across Aadhaar cards, job cards, and bank accounts are causing the seeding issues. The supervisor to discuss the matter with the respective bank branches.	CEO, Zilla Parishad, Morigaon/LDM, Morigaon
			PMAY-G	The CEO, ZP reported that the work completion rate for the district as of November 2024 stands at 89.74%. The CEO also reported that beneficiaries who misused the third installment of funds should be held accountable and requested assistance from the SP, Morigaon, to address the matter.	CEO, Zilla Parishad, Morigaon/Superintendent of Police, Morigaon
				The CEO informed that a few JJM connections have arrear bills, and only those that have been handed over can be paid by the Zilla Parishad; in this regard, the APDCL CEO reported that a list of 193 schemes already handed over has been submitted to the Zilla Parishad.	CEO, Zilla Parishad, Morigaon/CEO, APDCL, Morigaon
14.	Economic Development	Municipalities	Property Tax	Due to absence of representative from Morigaon Municipalities in the meeting, matter discussed in the previous meeting was put in which are :- The Executive Officer reported that a letter has already been issued to all HoDs regarding the payment of taxes for their government holdings. In	Executive Officer, Morigaon Municipalities Board/ All concerned HoDs, Morigaon

				response, the HoDs have requested tax data before March, 2025 to secure the necessary funds for tax payments.	
15.	Economic Development	Sericulture		<p>The Assistant Director reported that Eri production is maximum in Morigaon District, with seeds even being exported to other districts of Assam, and cocoon production also taking place locally; in this regard, the Chairman directed holding discussions with the ADC Agriculture every 15 days and submitting a report on the statistical data.</p> <p>The Assistant Director requested assistance from the PNRD Department for convergence concerning the plantation and construction of boundary wall at the Nellie and Dhupguri sericulture farms.</p>	ADS, Sericulture, Morigaon
			Jajari Sericulture Farm	A proposal for plantation and fencing at the farm has been submitted to the PNRD department, and the Chairman has instructed the ADS to coordinate with the DFO regarding the plantation.	ADS, Sericulture, Morigaon/CEO, Zilla Parishad/DFO, Nagaon
			Oujari Sericulture Farm	The ADS reported that the fencing and gate at Oujari Farm is in a weak condition and requested assistance from the PNRD department for the installation of solid fencing.	ADS, Sericulture, Morigaon/CEO, Zilla Parishad/
16.	Economic Development	Fishery	APART	The Dist. Fishery Development Officer reported that under this scheme for the year 2023-24, fishery covering 12.5 hectares has been constructed, with progress currently at 15%.	DFDO, Morigaon
				<p>The Chairman inquired about the total turnover and the contribution of the fishery sector to the GDP of Morigaon district. In response, the DFDO stated that the fishery sector contributes approximately 2.5% to the district's GDP.</p> <p>Regarding the live fish vending van, the Chairman instructed to take necessary actions to ensure the operational success of the initiative, as it appears to be falling short of the expectations initially set.</p>	

17.	Economic Development	Animal Husbandry & Veterinary	Animal Census	Animal Census started from 1 st November, 2024. Village enumerated till date is 76 nos.	DVO, Morigaon
			RGM (Rashtriya Gakul Mission)	Artificial Insemination target for the year 2024-25 is 32,000 nos. and in the month of October, total 2027 nos. achieved and cumulative physical achievement is 17249 nos.	
				<p>The District Veterinary Officer (DVO) proposed establishing milk parlours, operated by cooperative societies, to boost the income of those involved in the milk sector and sought assistance from the Zilla Parishad for their implementation. In this regard, the Chairman suggested selecting Charan Beel as one of the location for the initiative.</p> <p>The DVO highlighted that the piggery sector has potential in Morigaon, but due to limited farm space and the poor quality of existing farms, production remains low in the district. He requested assistance from the PNRD department in establishing better piggery farms.</p>	DVO, Morigaon/CEO, Zilla Parishad, Morigaon
18.	Economic Development	DICC		<p>The Asstt. Director requested co-operation from the Agriculture Department for the production of bamboo sticks, which have seen immense demand recently. In the Jaluguti area, where bamboo production is high, co-operative societies have been contacted for partnership with the Mahabalam Foundation.</p> <p>The scope of water hyacinth is also high in Morigaon, especially in the Dolongghat area.</p>	GM, DICC, Morigaon/ District Agriculture Officer, Morigaon
				The Asstt. Director stated that eco-tourism, jeep safari, and similar activities could be chosen as professions by the youth of the district, and loans would need to be provided to interested individuals. In response, the Chairman asked the Assistant Director to meet with him or the ADC to discuss the scope and issues related to this	

				initiative.	
			PMEGP	Target for the year 2024-25 is 50, of which 38 nos. have been sanctioned, resulting in an achievement percentage of 76%.	
19.	Economic Development	DAIRY	SOPD	Only a part of implementation has been done i.e. only a few machineries has been delivered to the Dairy Societies.	DDO, Nagaon
			Milk Subsidy Scheme	Applications are received from 40nos. DCS from Morigaon District and verification process is going on.	
20.	Economic Development	Khadi & Village Industries	Khadi production	Total physical progress till the month of November,2024 is 625 sq. Mtr. while in the month of November, total production is 100 sq.mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
			PMEGP for the year 2024-25	22 nos. of proposal sent to the Bank, of which 1 has been sanctioned.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		Camp for the weighing instruments is ongoing in market areas. Also, a weight measurement inspection was conducted at Mayabazar market.	Inspector, LM, Morigaon
22.	Social Sector	Education		The Inspector of Schools stated that the primary focus is on skill-based education, in line with NEP 2020, to promote employment generation among the youth, with special emphasis on vocational training.	IS, Morigaon
				The IS highlighted that the Mayong area holds significant potential for tourism and hospitality, and experts are being engaged to provide training, with progress being assessed fortnightly. The IS also stated that for income generation, people can engage in foundational practices such as traditional activities and occupations that hold significant potential within the Morigaon District.	IS, Morigaon
23.	Social Sector	Health & Family Welfare		The Joint Director of Health reported that CRM visited the hospitals in Morigaon and provided a satisfactory response. He requested that doctors in the district receive formal administrative training,	JDHS, Morigaon

				<p>as they currently lack such training.</p> <p>The Special doctors from the district hospital may be assigned to provide treatment in various hospitals across the district.</p> <p>The Joint Director reported that the Jagiroad and Laharighat co-districts do not have proper model hospitals, and the existing ones are not yet equipped with sufficient facilities.</p>	
			TB Free India Campaign	<p>Doctor from Baghara State Dispensary informed that TB checkup facilities have been increased for the TB Free India Campaign of 2025 and requested all HoDs present to make voluntary contributions of food items, especially protein-rich foods, for TB patients.</p> <p>The chairman directed that a register will be maintained by the CA to DC, Shri Chittaranjan Nath, who will be responsible for receiving the protein food items from the honorable members present at the DDC meeting. The names of those who donated will be read out at the beginning of each DDC meeting.</p>	
24.	Social Sector	Social Welfare		The Dist. Social Welfare Officer reported that health related services are being provided to children in AWCs.	DSWO, Morigaon/Joint Director of Health Services, Morigaon
			POSHAN Abhiyan	Awareness meetings are being conducted regularly. All indicators of POSHAN tracker is strictly monitored and as on Oct, 2024 achievement percentage is 98.56%	
			Beti Bachao Beti Padhao	Awareness programmes, activities are being conducted regularly. The DSWO reported that the rescued girls are now engaged in economic activities such as makeup artistry and cake making etc.	
25.	Economic Development	Employment Exchange	Mini Recruitment Drive	The District Employment Officer reported that two mini recruitment drives were conducted for Dalmia Cement Ltd. And Kotak Mahindra Insurance.	DEO, Morigaon

				In response to the Chairman's inquiry about initiatives taken for employment opportunities for the youth in Morigaon district, the Officer informed that regular career counselling sessions and mini recruitment drives are being conducted. However, candidates who received offers are reluctant to join as the opportunities are located outside the district, and some offers are being rejected due to bank-related issues.	
26.	Economic Development	Handloom & Textile		The Assistant Director stated that the production of Gamusa and Eri cloth is ongoing in the Niz-Gerua area, and online marketing will be initiated to support income generation for the weavers.	Assistant Director, H&T, Morigaon
27.	Social Sector	FCS & CA	Paddy procurement	Procurement activities are ongoing. For the 2 nd crop, total Paddy procured till date is 6503.60 MT out of 5000 MT with achievement percentage is 130 %.	ADS, FCS&CA, Morigaon
			PM Ujjwala Yojana	Total beneficiaries facilitated under the scheme is 145580 nos.	
			Aadhaar seeding	Percentage of Aadhaar seeding with Ration card stands at 99.99 %.	
28.	Economic Development	Soil Conservation		In response to the Chairman's inquiry about the scope of works under the department and the outcomes of the implemented schemes, the officer stated that the primary objective is to enhance agricultural production by preserving the quality of the topsoil. The officer further requested necessary support from the Zilla Parishad, Morigaon, for carrying out plantation activities at the work sites. The Chairman instructed that the success stories of the department should be documented and properly highlighted.	DO, Soil Conservation, Morigaon
29.	Economic Development	Excise	Revenue Collection	The Revenue target for the year 2024-25 is Rs. 1.81 Cr, of which Rs. 17.67 lakhs have been collected till the month of November, 2024.	Superintendent of Excise, Morigaon

			Wholesale Warehouse	The Superintendent informed that one eligible person has been selected to maintain the warehouse, and the necessary documents will be submitted by him in due course.	Superintendent of Excise, Morigaon
30.	Social Sector	Sports	Chief Minister's Samagra Gramya Unnayan Yojana	3nos. of playfield development are completed and 5nos. UC's are submitted to DSYM, Assam. Work is going on for 3 nos. of playfield under the scheme.	DSO, Morigaon
				The District Sports Officer (DSO) proposed introducing public boating facilities with a ticketing system at Charan Beel to generate revenue, and the Chairman suggested that the Canoeing and Kayaking Club could oversee the ticketing and management.	
31.	Economic Development	Taxes		The revenue target for this year is Rs.15.71 Cr, of which Rs.8.20 Cr has been collected so far, achieving 60% of the target.	Superintendent of Taxes, Morigaon
32.	Social Sector	ASRLM	SHG linkage	The DPM informed that till November,24 Credit linkage achievement percentage is 58% for the year 2024-25.	DPM, ASRLM
			MMUA	The DPM reported that a committee has been formed for the 3rd phase, with 1,50,565 eligible candidates identified, and scrutiny by the line departments is currently awaited. The CEO of Zilla Parishad informed that 1.2 lakh beneficiaries have been selected by the PNRD department through ASRLM, and assistance from ASHA and AWC workers will be required for the verification process.	
			Lakhpati Didi	The DPM informed that, so far, 237 women have received benefits under the scheme.	
33.	Social Sector	Co-Operatives		In response to the Chairman's enquiry about the Bhai-Bhai Milk Society, the Assistant Registrar reported that the issue had been resolved, following which the Chairman instructed that inspectors of the Co-operatives Department be made active and directed the CDC, Jagiroad to monitor the actions taken by the inspectors.	ARCS, Morigaon/ CDC, Jagiroad Co-District

			PM-Kishan Samriddhi Kendra	A total of 22 numbers of PACS have applied for establishment of the PACS as PMKSK. Among them, 10 nos. of PACS have got the license and IFFCO ID. Subsequently, virtual a/c with IFFCO have been created for 2nos. of PACS namely, Baghara S.S. Ltd. And Baghjar S.S. Ltd.	
			World's Largest Grain Storage Plan	The Baghjar S.S. Ltd. Under Morigaon district has been identified for World's Largest Grain Storage Plan.	
34.	Social Sector	Labour	Child Labour	Total 9 nos. of Child & Adolescent Labours detected by DLTF at Jagiroad, Mikirbheta and Laharighat and all 9 nos. have been handed over to CWC, Morigaon. In this regard, Chairman directed to continue the enforcement drives against child labour.	District Labour Officer, Morigaon
				The Chairman instructed the Labour Officer to ensure that the wages of the workers engaged at the Tata plant are being paid in accordance with labour laws.	
35.	Finance & Planning	Economics and Statistics	Industrial Statistics	The Officer informed that a total of 7 ASI-type samples were allotted for industrial statistics, of which 5 nos. have already been submitted.	SDSO, Morigaon
				The Chairman inquired about the District Domestic Product (DDP) of Morigaon, to which the Sub-Divisional Statistical Officer replied that the DDP has yet to be calculated for the districts of Assam. The Chairman instructed that accurate data presentation should be maintained for this.	
			Agri census	Circle level training of Agriculture Census 2021-22 (phase-II) of Laharighat, Bhuragaon, Mayong and Morigaon Rev. Circle has been completed and data entry work is going on.	
Sl. No.	Theme	Decision/Action to be taken		Agency responsible & Timelin	
1.	Anti-Rhino Poaching	The Superintendent of Police, Morigaon informed that the Assam Rhino Poaching Task Force has been formed for a coordinated approach to combat Rhino poaching, and since 2014, no rhino poaching has occurred in Pobitora.		SP, Morigaon/ All concern HoDs, Morigaon	

		<p>The SP suggested that proper road safety signage, speed limits, and speed breakers be installed on the Chamota-Mayong road, where rhino crossings occur, to minimize damage. In this regard the Executive Engineer, PWD Roads informed that Chamota-Mayong road is under Dispur PWD Division and proposal has already been submitted from Range Forest Officer, Pobitora.</p> <p>In the villages surrounding the Pobitora Sanctuary rest shed, watch towers are required for the Village Protection Group.</p> <p>In the picnic spots located in the Pobitora area, many groups collect money from picnic parties in the name of parking, cleaning, etc. To stop this, a prohibitory order from the magistracy branch is needed, and a proper parking area should be constructed in a systematic manner at those spots.</p> <p>The SP also suggested that local villagers of Chanaka be trained in hotel management and related skills so they can be employed in local dhabas, resorts, and other establishments. He emphasized that tourism development is essential for the overall development of the Pobitora area.</p>	
2.	National Tobacco Control Programme	<p>The District Nodal Officer reported that the tobacco control percentage is low in Morigaon district due to the non-installation of signage in various departments. Efforts are underway to make Morigaon a smoke-free district. She also informed that tobacco consumption is still occurring in many GP office premises and requested assistance from the CEO of Zilla Parishad, particularly at the GP level.</p> <p>The Nodal officer informed the Inspector of Schools, Morigaon that many educational institutions have yet to install tobacco-free signage and requested that they be inspected.</p>	All HoDs, Morigaon

The meeting ended with vote of thanks from the Chair.

District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-Signed)
District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of November, Year 2024.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	PWD Roads		RIDF		CS			Nil	Nil			1757.04	127.88	1884.92	1757.04	127.88	Nil		Nil	Nil	UC's will submitted after the completion of the projects
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	1159.25	Nil	1159.25	Nil	1159.25	1159.25	0	Nil		Nil	Nil	
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		1172.53		1172.53		1172.53	1172.53	nil		nil	nil	
			MMUPNA		State			Nil	Nil	2387.22	Nil	2387.22	Nil	2387.22		NA	nil		nil	nil	
			SOPD-G		State			Nil	Nil		814.70		814.70		814.70	814.70	Nil		Nil	Nil	
			Mukhya Mantrir Nagariya path pakikaran Achani		state			Nil	Nil	320	320		320	0		320	nil		nil	nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0		0	nil		nil	nil	
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil		nil	nil	
2.	PWD NH		Balance work for	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr.		NA	NA	NA	NA	Fund is provided by

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)											(40.30 %)						Govt. of India, Ministry of Road Transport & Highways.
			Consultancy services for feasiability	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.63 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		Road Transport & Highways.
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0	
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS							718.4 3153	79.82 572	0	718.43 153 (100%)	79.825 72 (100%)		Submitte d	0	0	Fund has been utilized in the month of April,2024
		3	SOPD-G		SS		0		0		0		179.5 9542	0		179.59 54	0	submitte d	0	0	Fund has been utilized in the month

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			(LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)																	
		2	Activities for FMD and Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	85,000.00	Nil	85,000.00	Nil	85,000.00	nil	Nil	Nil	Nil	Nil	ongoing
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under	9979	CSS	Nil	Nil	Nil	Nil	50,000.00	Nil	25,000.00	Nil	25,000.00	nil	Nil	Nil	Nil	Nil	ongoing

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			NADCP, (Dist. AH & Vety. Office, Morigaon)																	
12	DICC	1	PMEGP																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh(94.6%)	Nil				
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 st phase is going on
		3	Silk Samagra-2			Rs.2943340								2943340/-	26.57 lakh					

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			for the year 2022-23 State Sericulture			of total scheme amount fund received on 04.01.23								(90.27 %)							
		4	Constructio n of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				93965 00				10514 8	92913 58(98. 88%)							
		2	S.N.P.	AS205	CSS				36548 200				0	36548 200 (100%)							
		3	One Stop Centre	AS236	CSS				36100 0				36100 0	35790 0(99.1 4%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				12000 00				12000 00	90591 3(75%)							
		5	District Hub for empowerment of	AS241	CSS				37250 0				37250	25856 2(69.4 1%)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			women																		
		6	CSR																		
		7	SOPD		State					70000 000			70000 000	65960 000(9 4.23%)							
		8	RIDF		State					40220 160			40220 160	37903 620(9 4%)							
		9	NIDA		State					94175 000			94175 000	94175 000 (100%)	nil						
		10	SC& BC Component		State					26637 600			26637 600	24942 479 (94%)		nil	yes	N/A	N/ A		
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12067. 41	N/A	2360. 19	2069.1 0	N/A	2069. 10 (87.6 7)	232.208	238.754	232.208	28 51. 07 98 5	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	N/A			N/A			Nil	N/A				
		3	PM-POSHAN	AS11	State	NA	NA	NA	NA	29771 3468.5	2977 1346 8.5	2977 1346 8.5	29771 3468.5	29771 3468.5	2977 1346 8.5	NA	yes	NA	N A		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	nil	nil	Nil	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90%)	30.00 Lakh	1 Cr 32 Lakh	Nil	14. 00 La kh	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year			
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80,469			4,04,000		4,04,000	35,80,469	Maintenanc e of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 st year maintenanc e of new plantation are going on for the year 2023-24		
			CAMPA		CSS & State	Nil	Nil	Nil	4690123	Nil	11625123	Nil	11625123	11625123	Nil	6935000/-, 59.66%	11625123	Nil	11625123	nil	An amount of Rs. 46,90,123/- (40.34%)to be utilized shortly		
			APFBC (B) SOPD	State	State	Nil																	
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	105802157	0	105802157	0	105802157	91962526				0	0	86.92%		
		2	NUHM			0	0	0	0	0	0	0	0	0	0	0.00			0				
		3	SU-Swasthyare Samriddhi																				
		4	PMABHIM		CS																		
		5	Wage Compensation for PW	AS219	State	0	0	0	256729	0	0	0	0	0	256729		80600	NIL		0	0	31.39%	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Scheme																		
		6 AYUSH MISSION	AS102	CS	0	0	30	0	1000 00.00	0	1000 00.00	0	10000 0.00					0	0	0%
		7 Aspirational District Fund(CSR)		CSR																
		8 Aspirational District Fund(NITI Aayog)		CS																
		9 15 th Finance Commission		CS	0	0	81,79, 047						81,79, 047			Nil		0	0	0%
21	Handloom & Textile	1 Samarth		CS							17,50 0									Already utilized
		2 APART		State								90,00 0								

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		62	9	10	3	4	8	28	
		2	MMNPPA		9	4	4	1	0	0	0	
		3	MMPPNA (Nirman)		56	5	16	21	11	3	0	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	3	0	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	1	1	0	0	0	
		6	SOPD-SCSP		7	3	1	3	0	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		12	11	0	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC brifge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)						48.00%			Substructure level completed, 90% earth work completed and remaining work is in progress.
		2	Consultancy servises for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job				75%					1) 3 (a) for I.A published. 2) Draft DPR submitted.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		No. NH/AS/2016-17/170)									
3	Water Resource	1	RIDF-XXVII			95%					
		2	RIDF-XXVII			94.60%					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.			95%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra			98%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement			94%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100%					
		8	A/E measures to protect Kollongpar and Namgaon area from the erosion of river			95%					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kollong								
		9	Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate			60%					
		10	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.				42%				
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction			75%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra			78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %					
		2	Renovation & restoration of Ahotguri LIS under SOPD-G for the year 2023-24			100 %					
		3	Renovation & restoration of Lost potential of Barunguri pathar LIS under SOPD-G for the year 2023-24			100 %					
		4	Renovation & restoration of Sarukuloi & Borkuloi PC under SOPD-G for the year 2023-24.			100 %					
		5	ELIS from Kopili River at Baghchap GP under PMKSY-HKPP-SMI for the year				68%				

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2022-23									
		6	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the tear 2022-23		100 %						
5	PHE		Jal Jeevan Mission	57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme	1					23.98 %		
		2	RDSS Scheme	1					12.72 %		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)	1			90.87 %				
		4	Asian Infrastructure Investment Bank Scheme(AIIB)	1					24.10 %		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA	81	0	0	0	0	78	3	
		2	PMAY-G wage part under MGNREGA	3972	422	566	1449	850	679	6	
		3	PMAY-G	4906	0	0	352	284 2	1104	608	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %					
					Linseed Distribution Programme(V	100 %					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ar.Ruchi)							
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Sur	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ya, K. Lalit, K. Mohan, K. Manik)							
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %						
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %						
				Chick Pea Seeds	100						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Demonstration Programme(Var.Pusa-3043)	%						
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	132		6	20			
		3	Construction of New Ponds	118	106	2	3	3		4	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121	121						
		6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	2						
		15	Mini Fish Feed Mills	4	1		2	1			
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						
		22	Livelihood support for fishers	1950	1860					90	
11	Soil Conservatio	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22	0	0					NA	NA

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	n		KUMOI)								
		2	SOPD-G		1	1				NA	NA
		3	RIDF-XXVI		0	0				NA	NA
12	A. H & Vety.	1	L-HDCP								
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %					
			ii) Brucella	Vaccination			100 %				
			iii) CSF	Vaccination		100 %					
13	DI & CC	1	PMEGP		50		76%				Sanctioned-38 Nos. Amount sanctioned-249.70 Lakh MM Disbursed – 2 Nos. MM amount disbursed-5.28Lakh
		2	PMFME		296				7.4%		Loan sanctioned-22 Nos.
		3	UDYAM Registration								4975 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa								A pottery cluster is

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Udyag Bikash Achani		NA						identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017								Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA								658 nos. of applicant subsidy disbursed by the state.
		7	IIP -2019 (EC)								Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA								<ol style="list-style-type: none"> 31033 nos of Artisans have registered in the portal till date. Application approved at level-III: 12014 nos. Skill training

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
											ongoing and completed: 4533 nos.	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	97%					75%
		2	APART		1.Constn. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	23	8	7	9	2		
		2	Modal AWC RIDF		6	4	2					
		3	Modal AWC RIDF-ii		16	6	3	4	3			
		4	Modal AWC SC & BC		11	9	2					
17	Education	1	Toilet	Civil works	75 unit		√					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest	CAMPA			50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%						2 nd year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.
					195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Range, Dharamtul							season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks			
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started		
1	PWD Road	1	SOPD-G	4	1	2	1		4	0	3	1						
		2	Signature	0		0			0	0								
		3	Conversion of 1000 nos. SPT bridges	2		0		2	2	0	2							
		4	SOPD (SCSP)	4	0	4			4	0	1	3	0	0				
		5	Assam Darshan	1		0	1		1	0	1							
		6	RIDF	12	1	6	4	1	12		10	1	1	0				
		7	NLCPR	1	0	1			1		1							
		8	PMGSY	7	3	4			7	0	6	0		1				
		9	APART	2	1	1			2	0	0	1		1				
		10	TSP	1	1				1	1	0							
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%					Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	31	26	5		31	1224		13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			mission (PH-I) under national livestock mission												
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%					
		3	Awariness workshops & Introductory training to marginal farmers & Youth of Rural areas on	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			FEED & FOOD DEVELOPMENT												
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%					
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil	1Yr.			1Yr.	100%							
11	Sports	1	CMGUY S	1	<3Yrs.						70%					3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP													Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -71.43 Lakh
		2	PMFME													Application received-278 Nos.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		3	UDYAM Registrati on	NA	NA					NA						Loan sanctioned-19 Nos.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													6110 Nos. of registration of MSME have been done in UDYAM Portal.
		5	NEIDS-2017													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		6	IIP -2019 (EC)													Claims submitted -2 Nos. Claim recommended -3 Nos.
		7	PM-Vishwaka rma													Application received-3 Nos. EC granted -2
		8	CMAAA	1.23595 nos. of Artisans have registered in the portal till date 2. Application pending at GP/ULB- 16840 nos. 3. Applications approved in District implementation committee- 5177												
13	Environm ent & Forest		CSS Project Elephant	Nil	Nil											
	Nagaon S.F.		CAMPA	nil	nil											

