

Subject	Minutes of the Meeting of District Development Committee
Date & Time	29 th October, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Unnoto Pakipath	The Executive Engineer reported that a 4-km stretch on the Jagiroad-Baghara road could not be completed due to issues with the JJM pipeline, and a joint inspection with the PHE department is scheduled to be conducted soon.	EE, PWD (R), Morigaon/EE, PHE
			Gaurav Path	The Road construction is 100% complete, with only the road markings remaining, which will be finished by the month of November.	EE, PWD (R)
			RIDF	The EE reported that restrictions on the entry of construction material-carrying vehicles into Morigaon town are slowing down road construction under the RIDF scheme and requested necessary action from the Chair. In response, the DDC directed the EE to submit a list of vehicles involved in the construction work so the matter could be addressed with the concerned authority.	
2.	Infrastructure	PWD(NH)	Kapili Bridge	Representative from the department informed that the substructure level of the bridge is completed with depth slab casting done. Composite Steel Girders launching work for superstructure is in	EE, PWD (NH), Nagaon

				progress. The target completion date of the bridge is January, 2025.	
3.	Infrastructure	Water Resources	ADB Project	The Executive Engineer reported that works under this project will be started after Diwali.	EE, Water Resources, Morigaon
4.	Infrastructure	PHE	JJM	The Executive Engineer reported that JJM works are currently halted, with the district's achievement percentage at 71%, and 189 Jalmitras presently involved in the scheme.	EE, PHE, Dhing Sub-Division
5.	Reforms, Governance, Facilitation and Regulation	Forest	Amrit Brikhya	The DFO reported that the target for Amrit Brikhya in Morigaon district was 10 lakhs, and the target has been successfully achieved.	DFO (T), Nagaon
6.	Infrastructure	Irrigation	PMKSY-HKKP-SMI (Pradhan Mantri Krishi Sinchayee Yojana)	The Executive Engineer stated that currently 2 nos. of schemes are ongoing with 65% progress achieved and balance works will be completed by March, 2025.	EE, Irrigation, Morigaon
			SOPD	All of the Solar projects are 100% completed.	
7.	Infrastructure	PWD (Building)	Proposed Circuit House	Estimate already submitted to the Secretary from the office of the Chief Engineer, and further directions are awaited.	EE, PWD (Building), Morigaon
			Proposed integrated DC Office	The Executive Engineer reported that an estimate for the proposed DC Office had been submitted by the consultant, but some modifications were made, and the revised estimate will be resubmitted shortly.	EE, PWD (Building), Morigaon
			Morigaon Medical College	The EE stated that construction is 27% complete; however, there is an issue with the external drain as it lacks a channel, and the required land has not yet been provided to the department.	
			Morigaon Dental College	The EE informed that land acquisition is necessary for submitting the proposal for the Dental College. In this regard, the CDC, Jagiroad, stated that the land acquisition proposal has been received, and further action will be taken accordingly.	EE, PWD (Building), Morigaon

			Ayush Hospital	Proposal for de-reservation of the VGR land selected for the Ayush Hospital has been submitted to the Government.	EE, PWD (Building), Morigaon / CDC, Jagiroad Co-District
			PMJVK	The EE reported that the consultant is being contacted for the preparation of the DPR related to the PMJVK schemes.	EE, PWD (Building), Morigaon
8.	Infrastructure	Transport	Road Tax	Revenue target for the year 2024-25 is 34 Cr, total revenue collection upto 22 nd Oct. is Rs. 11Cr 57 lakhs 11 thousand and achievement percentage is 34.03%.	DTO, Morigaon
				Representative from the deptt. reported that a total of 3689 offence cases had been detected up to 30 th September,2024 with a cumulative fine of Rs. 54,95,600/- being realized.	
9.	Economic Development	Agriculture	Paddy & Mustard procurement	Procurement target for this year has been successfully achieved and procurement percentage stands at 168 %.	DAO, Morigaon
			PM Fasal Bima Yojana	For the year 2024-25, achievement is 26149 nos. (105%) against the target of 25000 nos.	
			PM KISAN	Representative from the department informed that the saturation target is 101,459 nos., with 81,108 nos. currently listed as eligible in the portal, achieving 80% completion. Self-registration of farmers is also ongoing.	
		Agri Engineering	RIDF	Under this scheme, distribution of Solar and Diesel pumpset is 100 % completed.	Asstt Executive Engineer, Agri Engg., Raha
10.	Infrastructure	APDCL		The CEO informed that the estimate for load sanction in the Morigaon Medical College has been submitted to the Chief Electrical Officer and further actions are awaited.	CEO, APDCL, Morigaon/EE, PWD(B)
			Smart Meters	The CEO stated that once smart meters are installed in govt. offices, payment of electric bills can be made centrally or by the department itself, and any disconnections must be reported to the APDCL. Regarding the installation of smart meters at Schools and AWC, the APDCL will take up the matter.	CEO, APDCL, Morigaon/All concerned HoDs, Morigaon

11.	Economic Development	Krishi Vigyan Kendra	Double Cropping	The Sr. Scientist, KVK informed that a 30-hectare area has been selected for double cropping of the paddy varieties Dholi and Numali, followed by the high-yielding variety of Toria TS-38.	Senior Scientist, KVK, Morigaon
			Training Programme	115 nos. of farmers and farm women were trained on adoption of scientific technologies in crop production.	
			Demonstration on Pig for livelihood improvement	Regular monitoring is carried out and need based advisories and medicines are being provided to 8 nos. of farmers.	
			SCSP	Under this scheme, Boha Dalani village in Mayong has been selected, where integrated horticulture-fish farming, along with pig farming, will be established.	
12.	Economic Development	NHAI		Representative from NHAI reported that construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%.	Project Director, PIU-Guwahati

13.	Economic Development	PNRD	15 th Finance Commission	The Dy.CEO, Zilla Parishad informed that under the 15th Finance Commission for the year 2021-22, the progress stands at 28.57%, with works currently ongoing.	CEO, Zilla Parishad, Morigaon
			NSAP	Meetings with banks and beneficiaries are being conducted for NSAP Aadhaar seeding, achieving a completion rate of 80%.	
			MGNREGA	Work completion rate for Morigaon District stands at 85.17% compared to state average of 77.47%.	
14.	Economic Development	Municipalities	Property Tax	Representative from Morigaon Municipalities reported that a letter has already been issued to all HoDs regarding the payment of taxes for their government holdings. In response, the HoDs have requested tax data before March, 2025 to secure the necessary funds for tax payments.	Executive Officer, Morigaon Municipalities Board/ All concerned HoDs, Morigaon
15.	Economic Development	Sericulture	Silk Samagra 2.0	Under this scheme, 94.6% of fund released for the year 2021-22 while 87.55% fund released for the year 2022-23. Remaining funds will be released in due course of time.	ADS, Sericulture, Morigaon

			Jajori Sericulture Farm	A proposal for plantation and fencing at the farm has been submitted to the PNRD department, and the Chairman has instructed the ADS to coordinate with the DFO regarding the plantation.	ADS, Sericulture, Morigaon/CEO, Zilla Parishad/DFO, Nagaon
			Oujari Sericulture Farm	The ADS reported that the fencing and gate at Oujari Farm is in a weak condition and requested assistance from the PNRD department for the installation of solid fencing.	ADS, Sericulture, Morigaon/CEO, Zilla Parishad/
16.	Economic Development	Fishery	APART	The Dist. Fishery Development Officer reported that under this scheme for the year 2023-24, fishery covering 12.5 hectares has been constructed, with progress currently at 15%.	DFDO, Morigaon
			PMMSY (Pradhan Mantri Matsya Sampada Yojana)	The Officer reported that the target for the year 2023-24 is 172 ponds, out of which 122 ponds have been completed so far.	
			ADB Project	Two private community ponds, located at Besamari and Morakolong, have been selected for the project. DPR is being prepared.	
17.	Economic Development	Animal Husbandry & Veterinary	Animal Census	Animal Census will be started from 1 st November, 2024.	DVO, Morigaon
			RGM (Rashtriya Gakul Mission)	Artificial Insemination target for the year 2024-25 is 32,000 nos. and in the month of September, 2339 nos. achieved.	
			FMD Vaccination	4 th round vaccination is ongoing.	DVO, Morigaon
			KCC	The DVO reported that a mass campaign regarding KCC started on September, 24; however, the achievement stands at only 14 nos. due to reluctance of banks.	
18.	Economic Development	DICC	PM-Vishwakarma	31557 nos. of artisans have registered on the portal to date, with 9446 nos. of applications recommended by level-II (District). Skill training is ongoing and has been completed for 4436 individuals.	GM, DICC, Morigaon

			CMAAA (Chief Minister's Atmanirbhar Asom Abhijan)	A total of 2,586 applications have been submitted, of which 657 nos. of applicant are selected and training completed in ITI, Morigaon. The second phase of application is started already.	
			PMEGP	Target for the year 2024-25 is 50, of which 28 nos. have been sanctioned, resulting in an achievement percentage of 56%.	
19.	Economic Development	DAIRY	SOPD	Only a part of implementation has been done i.e. only a few machineries has been delivered to the Dairy Societies.	DDO, Nagaon
			Milk Subsidy Scheme	Applications are received from 40nos. DCS from Morigaon District and verification process is going on.	
20.	Economic Development	Khadi & Village Industries	Khadi production	The District Officer reported that total physical progress till the month of October, 24 is 635 sq. Mtr. while in the month of October, total production is 110 sq.mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon
			PMEGP for the year 2024-25	16 nos. online applications have been received, of which 1 has been sanctioned.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector reported that camp for the weighing instruments is ongoing in market areas. Also, a weight measurement inspection was conducted at Mayabazar market.	Inspector, LM, Morigaon
22.	Social Sector	Education	KGVB Moirabari	The Inspector of Schools reported that proposal for earth filling in the school campus has been submitted to the PNRD department, which will take up the matter under MGNREGA.	IS, Morigaon/ CEO, Zilla Parishad, Morigaon
			Kilingporia HS School	The Inspector of Schools reported that the repair work at the school is not fully completed, leaving it in a vulnerable position. In response, the Executive Engineer,WR stated that funds for the remaining repairs have already been sent to the school authority and will be executed in due course.	IS, Morigaon/EE, Water Resources, Morigaon
			Nipun Asom	The IS informed that under this initiative, Orientation of teachers of Class-I,II,III completed, Parhar Ananda & Hand written Magazine published.	IS, Morigaon
			Gunotsav	3 rd phase of Gunotsav will start from February, 2025.	

23.	Social Sector	Health & Family Welfare		The Joint Director of Health reported that the new building of the Civil hospital is 100% completed, while the staff quarters are 90% complete, but construction has been halted due to some issues. The ADC Health instructed JD to write to the Director of Health to resolve the matter.	JDHS, Morigaon
				The ADC Health appraised that during an inspection of various hospitals in the district, Doctors, ANM, and Asha workers were found absent and instructed Joint Director to address the issue. She also mentioned the poor condition of the Jaluguti lab and directed JD to take necessary action for its maintenance and hygiene.	
			Nellie Trauma Center	The Trauma center is 90% complete, but the progress of the remaining 10% is very slow.	
24.	Social Sector	Social Welfare	Model AWC	The Dist. Social Welfare Officer reported that construction of a total 42 model AWC has been completed so far.	DSWO, Morigaon/Joint Director of Health Services, Morigaon
			POSHAN Abhiyan	Awareness meetings are being conducted regularly. All indicators of POSHAN tracker is strictly monitored to ensure 100% of achievement.	
			PMMVY (Pradhan Mantri Matru Vandana Yojana)	Number of beneficiaries enrolled since April,2024 till date is 4569 nos.	
			Beti Bachao Beti Padhao	Awareness programmes, activities are being conducted regularly.	
			One Stop Centre	Total 35 number of cases detected for the month of Sep, 2024.	DSWO, Morigaon
25.	Economic Development	Employment Exchange	Mini Recruitment Drive	The District Employment Officer reported that two mini recruitment drives were conducted for Marico Limited, Guwahati and Dalmia Cement Ltd.	DEO, Morigaon
			Career Councelling	One Career Counselling programme was conducted at the Skill Training Center (Assam Skill Development Mission) at Assam Professional Academy, Jagiroad.	

26.	Economic Development	Handloom & Textile	Swanirbhar Nari	Trader and Entrepreneur registration going on. 11 nos. of traders and 31 nos. of entrepreneurs have been registered till 28/10/2024.	Assistant Director, H&T, Morigaon
			PMJJBY	101 Nos. of weavers have been registered till now.	
27.	Social Sector	FCS & CA	Paddy procurement	Procurement activities are ongoing. For the 2 nd crop, total Paddy procured till date is 6503.60 MT out of 5000 MT with achievement percentage is 130 %.	ADS, FCS&CA, Morigaon
			PM Ujjwala Yojana	Total beneficiaries facilitated under the scheme is 145580 nos.	
			Aadhaar seeding	Percentage of Aadhaar seeding with Ration card stands at 99.99 %.	
28.	Economic Development	Soil Conservation	PMKSY	The Soil Ranger reported that the action plan has been submitted to higher authority but fund for the same is yet to be received.	DO, Soil Conservation, Morigaon
29.	Economic Development	Excise	Revenue Collection	The Revenue target for the year 2024-25 is Rs. 1.81 Cr, of which Rs. 5.26 lakhs have been collected till the month of Oct.,24.	Superintendent of Excise, Morigaon
			Wholesale Warehouse	The Superintendent informed that search for an eligible candidate for managing the warehouse is going on.	Chairman, Jagiroad Dev. Authority/Superintendent of Excise, Morigaon
30.	Social Sector	Sports	Chief Minister's Samagra Gramya Unnayan Yojana	The District Sports Officer reported that 3nos. of playfield development are completed and 4nos. UC's are submitted to DSYM, Assam. Work is going on for 4 nos. of playfield under the scheme.	DSO, Morigaon
			Khel Maharan	The Chairman instructed the Sports Officer to take initiatives to increase event registrations from Morigaon District and emphasized prompt action for Canoeing and Kayaking sports to ensure proper utilization of the available funds. Chairman also asked the DSO to send a letter to the Director of Sports requesting swimming training facilities for the swimmers selected for the event.	
31.	Economic Development	Taxes		The Superintendent of Taxes reported that the revenue target for this year is Rs.15.71 Cr, of which Rs.8.20 Cr has been collected so far, achieving 60% of the target.	Superintendent of Taxes, Morigaon
32.	Social Sector	ASRLM	SHG linkage	The DPM informed that till September,24 Credit linkage achievement percentage is 48.07% for the	

				year 2024-25.	DPM, ASRLM	
			DDU- Grameen Kaushalya Yojana	A total of 2,916 youths have registered on the online portal, with 2,284 having completed training and placements finalized for 1,361 individuals. DPM reported that placement is low due to PIA placement mismatch.		
			MMUA	Random verification is going on.		
			Lakhpati Didi	The Chairman instructed the DPM to take the necessary initiatives for loan disbursement, develop a strategy, and arrange a discussion with him.		
33.	Social Sector	Co-Operatives		The Chairman instructed that Samabai Samiti should focus on enhancing dairy production to improve the district's dairy sector and directed the department to develop a strategy and hold discussions with him on the matter, emphasizing the need for stern action.	ARCS, Morigaon	
				PM-Kishan Samridhhi Kendra		A total of 22 numbers of PACS have applied for establishment of the PACS as PMKSK. Among them, 5 nos. of PACS have got the license and IFFCO ID. The remaining 17 nos. PACS underwent Input Dealer Certificate Training Programme at KVK, Jhargaon.
				World's Largest Grain Storage Plan		The Chairman instructed that a proper land survey be conducted for the establishment of the world's largest grain storage facility in Morigaon district and directed that a meeting with the District Commissioner be convened after Diwali to discuss the matter.
34.	Social Sector	Labour	Child Labour	The Chairman inquired about child labour inspections at the brick factory and instructed that strict drives be conducted to prevent child labor.	District Labour Officer, Morigaon	
				Benefits for Construction workers		The Chairman inquired about issues faced by tea garden workers, to which the DLO responded that housing and sanitation are the major concerns. In this regard, Chairman instructed a review of claims and complaints from the workers.
						The Labour Officer informed that awareness camps are being organized through DIPR but also pointed out the issue of low manpower in the department.

35.	Finance & Planning	Economics and Statistics	Industrial Statistics	The Officer informed that a total of 7 ASI-type samples were allotted for industrial statistics, of which 5 nos. have already been submitted.	SDSO, Morigaon
			NSS 79 th round	Data entry completed for 9 nos. of samples.	
			Agri census	Work of Phase-II & Phase-III is going to be started after District Level training.	
Sl. No.	Theme	Decision/Action to be taken			Agency responsible & Timeline
1.	National Tobacco Control Programme	The District Nodal Officer, NTCP suggested that each office should engage a person to monitor the consumption of Tobacco in office premises and requested the installation of signboards in all government offices by October 10, 2024, preferably at the entrance.			All HoDs, Morigaon

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 25.11.2024 15:14:02

District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.

5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-Signed)
District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of October, Year 2024.

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil			1148.3	0.0	1148.3	470.76	0.00	Nil		Nil	Nil	UC's will submitted after the completion of the projects	
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	580.49	Nil	0.0	Nil	580.49	0	0	Nil		Nil	Nil		
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		1072.5		1072.5	1072.5	1072.5	nil			nil	nil		
			MMUPNA		State			Nil	Nil	2211	Nil	2211	Nil	2211	112.08	NA	nil			nil	nil	
			SOPD-G		State			Nil	Nil		697.26		697.3	697.3		697.3	Nil			Nil	Nil	
			Mukhya Mantrir Nagariya path pakikaran Achani		state			Nil	Nil	320	320		320	0		320	nil			nil	nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0		0	nil			nil	nil	
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil			nil	nil	
		2.	PWD NH		Balance work for Constn. of RCC	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr. (40.30 %)		NA	NA	NA	NA

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																	Ministry of Road Transport & Highways.
			Consultancy services for feasiability study and preparation	NA	NA	NA	NA	NA	NA				3.72 Cr	2.33Cr (62.63 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Integrated Development of Horticulture																		
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS																
		5	National Mission for Sustainable Agriculture (NMSA)																		
		6	SAME (ATMA)	AS52	CSS					14.69				14.69							Remunerati on and dist. & Block level activity
		7	National e-Governanc e Plan in Agriculture (NeGPA)	AS206	CSS																
		8	Soil health & Fertility Schemes																		
		9	National Mission on Oilseeds and Oil Palm																		
8	Agri Engg.	1	RIDF											Fund dealt							

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		2	Sub-Mission on Agricultural Mechanization (SMAM)											at H/Q Khana para							
9	Fisher y	1	PMMSY	MORI GAON _FISH	CSS	140.41 69	22.64 23	140.41 69	22.6 423	Nil	Nil	140.4 169	22.64 23	163.05 92	22.105 09	2.4561 2	Nil	24.56121	Nil	Nil	
10	Soil Conse rvatio n	1	WDC- PMKSY- 2.0	AS83	CS & SS	0	0	0	0	42.30	4.70	42.30	4.70	47.00	0	0	0	0	0	0	
11	A.H. & Vety.	1	Remunerati on for FMD and Bruchella Vaccination of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	nil	Nil	nil	Nil	nil	nil	Nil	Nil	Nil	Nil	Nil	nil
		2	Activities for FMD	9979	CSS	Nil	Nil	Nil	Nil		Nil		Nil			Nil	Nil	Nil	Nil	Nil	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			and Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)																	
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	29,625 .00	Nil	29,62 5.00	Nil	29,625 .00	100%	Nil	Nil	Nil	Nil	nil
12	DICC	1	PMEGP	NA																Margin Money is directly released to the beneficiarie

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		2	PMFME																	NA	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture	CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh(94.6%)	Nil						
		2	APART	EAP (Wold Bank)																	Constn. Of rearing house in 1 st phase is going on
		3	Silk Samagra-2 for the year 2022-23 State Sericulture		Rs.2943340 of total scheme amount fund received on 04.01.23								2943340/-	25.77 lakh (87.55%)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		4	Constructio n of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				9396500				105148	9291358(98.88%)							
		2	S.N.P.	AS205	CSS				36548200				0	36548200(100%)							
		3	One Stop Centre	AS236	CSS				361000				361000	357900(99.14%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				1200000				808772	1200000(100%)							
		5	District Hub for empowerment of women	AS241	CSS				372500				37250	258562(69.41%)							
		6	CSR																		
		7	SOPD		State					nil			nil	nil							
		8	RIDF		State								nil	nil							
		9	NIDA		State					nil			nil	nil	nil						
		10	SC& BC Component		State					nil			nil	nil		nil	yes	N/A	N/A		
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12067.41	N/A	2360.19	2069.10	N/A	2069.10(87.6	232.208	238.754	232.208	2851.07	The available fund	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
															7)				985	returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	NA	N/A			N/A		Nil	N/A				
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA		297713468.5	297713468.5	297713468.5	297713468.5	297713468.5	NA	yes	NA	NA		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA		1.71		1.71	1.71		1.71 (100%)	Nil	1.71	Nil	Nil	
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	Nil	nil	nil	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90%)	30.00 Lakh	1 Cr 32 Lakh	Nil	14.00 Lakh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0			35,80,469			4,04,000		4,04,000	35,80,469	Maintenanc e of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 st year maintenanc e of new plantation are going on for the year 2023-24
			CAMPA		CSS &	Nil	Nil	Nil	469	Nil	11625	Nil	1162	11625	Nil	6935	116251	Nil	116251	nil	An amount

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
				State				0123		123		5123	123		000/- , 59.66 %	23		23		of Rs. 46,90,123/- (40.34%)to be utilized shortly	
			APFBC (B)	State	State	Nil															
			SOPD	State	State																
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	105802157	0	105802157	0	105802157	91962526			0	0	86.92%	
		2	NUHM			0	0	0	0	0	0	0	0	0	0.00		0				
		3	SU-Swasthyare Samriddhi																		
		4	PMABHIM		CS																
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	256729	0	0	0	256729		80600	NIL		0	0	31.39%	
		6	AYUSH MISSION	AS102	CS	0	0	30	0	100000.00	0	100000.00	0	100000.00				0	0	0%	
		7	Aspirational District Fund(CSR)		CSR																
		8	Aspirational District Fund(NITI Aayog)		CS																
		9	15 th Finance Commission		CS	0	0	81,79,047					81,79,047			Nil		0	0	0%	
21	Handloom & Textil	1	Samarth		CS						17,500									Already utilized	
		2	APART		State						90,000									Already utilized	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	e																			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		62	9	10	2	5	5	31	
		2	MMNPPA		9	4	2	1	0	2	0	
		3	MMPPNA (Nirman)		56	5	15	149	13	4	0	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	3	0	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	1	1	0	0	0	
		6	SOPD-SCSP		7	3	1	3	0	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		12	11	0	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC brifge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)						48.00%			Substructure level completed, 90% earth work completed and remaining work is in progress.
		2	Consultancy servises for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job				75%					1) 3 (a) for I.A published. 2) Draft DPR submitted.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		No. NH/AS/2016-17/170)									
3	Water Resource	1	RIDF-XXVII			95%					
		2	RIDF-XXVII			94.60%					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.			95%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra			98%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement			94%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100%					
		8	A/E measures to protect Kollongpar and Namgaon area from the erosion of river			95%					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kollong								
		9	Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate			60%					
		10	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.				42%				
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction			75%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra			78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %					
		2	Renovation & restoration of Ahotguri LIS under SOPD-G for the year 2023-24			100 %					
		3	Renovation & restoration of Lost potential of Barunguri pathar LIS under SOPD-G for the year 2023-24			100 %					
		4	Renovation & restoration of Sarukuloi & Borkuloi PC under SOPD-G for the year 2023-24.			100 %					
		5	ELIS from Kopili River at Baghchap GP under PMKSY-HKPP-SMI for the year				65%				

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2022-23									
		6	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the tear 2022-23		100 %						
5	PHE		Jal Jeevan Mission	57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme	1					23.98 %		
		2	RDSS Scheme	1					12.72 %		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)	1		90.87 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)	1					24.10 %		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA	28	0	0	0	0	24	4	
		2	PMAY-G wage part under MGNREGA	3188	15	345	488	1371	960	9	
		3	PMAY-G	4519	0	0	37	1064	2572	846	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %					
					Linseed Distribution Programme(V	100 %					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ar.Ruchi)							
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Sur	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
				ya, K. Lalit, K. Mohan, K. Manik)								
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
				Chick Pea Seeds	100							

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Demonstration Programme(Var.Pusa-3043)	%						
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	132		6	20			
		3	Construction of New Ponds	118	106	2	3	3		4	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121	121						
		6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	2						
		15	Mini Fish Feed Mills	4	1		2	1			
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						
		22	Livelihood support for fishers	1950	1860					90	
11	Soil Conservatio	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22	0	0					NA	NA

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	n		KUMOI)									
		2	SOPD-G		1	1					NA	NA
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			100 %					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP									Sanctioned-28 Nos. Amount sanctioned-195.69 Lakh MM Disbursed – 1 Nos. MM amount disbursed-3.5Lakh
		2	PMFME		255							Application received-3 Nos. Loan sanctioned-0 Nos.
		3	UDYAM Registration									3120 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa									A pottery cluster is

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Udyag Bikash Achani			NA						identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA									2586 nos of application are submitted in highest in Poultry/Dairy/Goatery/Piggery. Interview completed till date is 657 nos.
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									1. 31557 nos of Artisans have registered in the portal till date.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
											2. Application approved at level-III: 9446 nos. 3. Skill training ongoing and completed: 4436 nos.	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	95%					70%
		2	APART		1.Constn. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	23	6	7	5	8		
		2	Modal AWC RIDF		6	4	2					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		3	Modal AWC RIDF-ii		16	6	3	4	3			
		4	Modal AWC SC & BC		11	9	0	2				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
					2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on
					50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%						
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												same.
					195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	PWD Road	1	SOPD-G	4	1	2	1		4	0	3	1					
		2	Signature	0		0			0	0							
		3	Conversion of 1000 nos. SPT bridges	2		0		2	2	0	2						
		4	SOPD (SCSP)	4	0	4			4	0	1	3	0	0			
		5	Assam Darshan	1		0	1		1	0	1						
		6	RIDF	12	1	6	4	1	12		10	1	1	0			
		7	NLCPR	1	0	1			1		1						
		8	PMGSY	7	3	4			7	0	5	1		1			
		9	APART	2	1	1			2	0	0	1		1			
		10	TSP	1	1				1	1	0						
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%				Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

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				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			mp set												
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	32	27	5		32	1223	1	13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock	Nil		2Yrs.			2Yrs	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			mission (PH-I) under national livestock mission												
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%					
		3	Awariness workshops & Introductory training to marginal farmers & Youth of Rural areas on	Nil		1Yr.			1Yr.	100%					

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			FEED & FOOD DEVELOPMENT												
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%					
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%					

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil	1Yr.			1Yr.	100%							
11	Sports	1	CMGUY S	1	<3Yrs.						70%					3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP													Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -71.43 Lakh
		2	PMFME													Application received-278 Nos.

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		3	UDYAM Registrati on	NA	NA					NA						Loan sanctioned-19 Nos.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													6110 Nos. of registration of MSME have been done in UDYAM Portal.
		5	NEIDS-2017													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		6	IIP -2019 (EC)													Claims submitted -2 Nos. Claim recommended -3 Nos.
		7	PM-Vishwakarma													Application received-3 Nos. EC granted -2
		8	CMAAA											1.23595 nos. of Artisans have registered in the portal till date 2. Application pending at GP/ULB- 16840 nos. 3. Applications approved in District implementation committee- 5177		
13	Environm ent & Forest		CSS Project Elephant	Nil	Nil											
	Nagaon S.F.		CAMPA	nil	nil											

