

Subject	Minutes of the Meeting of District Development Committee
Date & Time	26 th September, 2024, 11:00 A.M.
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Shri Devasish Sharma, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	Unnoto Pakipath	The Executive Engineer informed that regarding the issue of the JJM pipeline on the Baghjap-Jagiroad stretch, a joint inspection with the PHE department will be conducted after 2nd October, 2024.	EE, PWD (R), Morigaon/EE, PHE
			Gaurav Path	The road is 90% complete and is expected to be finished by October, 2024.	
			Rural Infrastructure Development Fund	6.0 km of road widening has been completed on the Barangabari-Chatanguri stretch.	
			Asom Mala	Regarding the JJM pipeline issue on the Baghara-Ahatguri stretch, the EE, PWD Roads reported that a joint survey with the PHE department has already been conducted, but the estimate submitted by the PHE department is significantly high. However, the estimated amount cannot be reduced, as stated by the Executive Engineer of the PHE department.	
2.	Infrastructure	PWD(NH)	Kapili Bridge	Representative from the department informed that the substructure level of the bridge is completed and 90% earth work completed. Composite	EE, PWD (NH), Nagaon

				Steel Girders assembling and launching work for superstructure is in progress.	
3.	Infrastructure	Water Resources	Construction of Ring Bund at Bhuragaon	The Executive Engineer informed that the survey has been conducted, and a meeting with the CEO of Zilla Parishad will be organized soon.	EE, Water Resources, Morigaon/CEO, Zilla Parishad.
4.	Infrastructure	PHE	Morigaon Town Old Water Supply Scheme	The Executive Engineer informed that the scheme is now functional, and a new committee will be formed since the previous one was established back in 1993.	EE, PHE, Dhing Sub-Division
5.	Reforms, Governance, Facilitation and Regulation	Forest	Saw Mill	The Range Forest Officer reported that regular inspections and monitoring are being conducted against illegal saw mills in the district, with two legal mills currently operating in Morigaon. The seized items will be auctioned in due course of time.	DFO (T), Nagaon/ Range Forest Officer, Morigaon(T)
6.	Infrastructure	Irrigation	PMKSY-HKPP-SMI (Pradhan Mantri Krishi Sinchayee Yojana)	The Executive Engineer stated that 60% progress has been achieved on the scheme, with the target completion date set for March, 2025.	EE, Irrigation, Morigaon
			NABARD Project	Tendering process for 20 nos. of schemes has been completed, and work will commence once administrative approval is granted.	
			Water Conservation Project	Report on the water conservation scheme has already been submitted.	
7.	Infrastructure	PWD (Building)	Proposed Circuit House	The Executive Engineer informed that an estimate of Rs. 13 crore has been submitted to the Secretary from the office of the Chief Engineer, and further directions are awaited.	EE, PWD (Building), Morigaon
			Proposed integrated DC Office	The Executive Engineer reported that a 10-bigha plot of land has been selected, and an estimate of rupees 50Cr has been prepared and will be submitted to higher authority soon.	EE, PWD (Building), Morigaon
8.	Infrastructure	Transport	Road Tax	Revenue target for the year 2024-25 is 34 Cr, total revenue collection upto 23 rd Sep. is Rs. 9Cr 13lakhs and achievement percentage is 26.86%.	DTO, Morigaon

				The DTO reported that a total of 3,583 offence cases had been detected up to September,2024 with a cumulative fine of Rs. 5,079,100 being realized.	
9.	Economic Development	Agriculture	Paddy & Mustard procurement	Procurement target for this year has been successfully achieved.	DAO, Morigaon
			PM Fasal Bima Yojana	For the year 2024-25, achievement is 26149 nos. (105%) against the target of 25000 nos.	
			PM KISAN	Representative from the department informed that the saturation target is 101,459 nos., with 76,082 nos. currently listed as eligible in the portal, achieving 75% completion. Self-registration of farmers is also ongoing.	
10.	Infrastructure	APDCL		The CEO informed that the estimate for load sanction will be submitted to the Secretary and requested quotations for transformers and other equipment from the PWD Building Department to proceed with the processing.	CEO, APDCL, Morigaon/EE, PWD(B)
			Smart Meters	The CEO stated that once smart meters are installed in govt. offices, payment of electric bills can be made centrally or by the department itself, and any disconnections must be reported to the APDCL. Regarding the installation of smart meters at Schools and AWC, the APDCL will take up the matter.	CEO, APDCL, Morigaon/All concerned HoDs, Morigaon
				The CEO requested the prompt payment of pending JJM bills, to which the Dy. CEO informed that the some connections handed over to the Zilla Parishad already have pending bills, which the concerned contractors will need to settle, he also requested the Executive Engineer,PHE to provide a list of schemes that have already been handed over to the Zilla Parishad.	CEO, APDCL, Morigaon
11.	Economic Development	Krishi Vigyan Kendra	Irrigation Facilities for Double Cropping	The Executive Engineer, Irrigation stated that regarding irrigation facilities for double cropping, only low-cost solutions can be provided due to the limited funds available with the department.	Senior Scientist, KVK, Morigaon/ EE, Irrigation
				The Representative informed that regarding the proposed Smart Village Project to be launched at Charabahi, a letter detailing about the project has already been submitted to the District	Senior Scientist, KVK, Morigaon

				Commissioner.	
12.	Economic Development	NHAI		Representative from NHAI reported that construction of Railway Overbridge at Jagiroad on stretches of NH-36 and NH-37 is in progress, with completion rate at 85%.	Project Director, PIU-Guwahati

13.	Economic Development	PNRD	KGVB Moirabari	The Dy.CEO informed that the earth-filling work in the school will be executed using MGNREGA funds.	CEO, Zilla Parishad, Morigaon/Inspector of Schools, Morigaon
14.	Economic Development	Municipalities	Property Tax	Representative from Morigaon Municipalities reported that a letter has already been issued to all HoDs regarding the payment of taxes for their government holdings. In response, the HoDs have requested tax data before March, 2025 to secure the necessary funds for tax payments.	Executive Officer, Morigaon Municipalities Board/ All concerned HoDs, Morigaon
15.	Economic Development	Sericulture	Silk Samagra 2.0	Under this scheme, 94.6% of fund released for the year 2021-22 while 84.14% fund released for the year 2022-23. Remaining funds will be released in due course of time.	ADS,Sericulture, Morigaon
			Jajori Sericulture Farm	The ADS informed that 20 bighas of land are available for plantation work on the farm and also requested the Executive Engineer of PWD Roads department to shift the road running through the farm for its protection.	ADS,Sericulture, Morigaon/CEO, Zilla Parishad/EE, PWD Roads
16.	Economic Development	Fishery	Urea & Formaldehyde Detection test	The District Fishery Dev. Officer reported that a sample for urea detection was sent to the Fishery College on 10th September, but no urea was found in the fish. Additionally, seven formaldehyde tests were conducted with the food inspector, and no formaldehyde was detected.	DFDO, Morigaon
			PMMSY (Pradhan Mantri Matsya Sampada Yojana)	The Officer reported that the target for the year 2023-24 is 172 ponds, out of which 118 ponds have been completed so far.	
			ADB Project	Two private community ponds, located at Besamari and Morakolong, have been selected for the project. DPR is being prepared.	

			SOPD	For the year 2024-25, 20 ponds have been selected, and the funds were received on 21st September, with a completion target set for 5th November, 2024.	
17.	Economic Development	Animal Husbandry & Veterinary		The District Veterinary Officer reported that, although dumping of garbage near the dispensary at Moirabari Bazar has been halted the existing garbage has yet to be cleared.	DVO, Morigaon/Dy.CEO, Zilla Parishad, Morigaon
			RGM (Rashtriya Gakul Mission)	Artificial Insemination target for the year 2024-25 is 32,000 nos. and till the month of September, 24 total 12,883 nos. have been completed with achievement percentage is 40.25%.	
			FMD Vaccination	4 th round started from 1 st September, 2024.	DVO, Morigaon
			KCC	Physical target for the year is 550 units, with 25 units achieved by August 2024, reflecting an achievement percentage of 6.72%.	
18.	Economic Development	DICC	PM-Vishwakarma	30,026 artisans have registered on the portal to date, with 9,411 applications pending at GP/ULB. Skill training is ongoing and has been completed for 3,761 individuals.	GM, DICC, Morigaon
			CMAAA (Chief Minister's Atmanirbhar Asom Abhijan)	A total of 2,586 applications have been submitted, and 657 nos. of applicant are recommended by state and training is under process in ITI morigaon.	
			PMEGP	Target for the year 2024-25 is 50, of which 22 have been sanctioned, resulting in an achievement percentage of 44%.	
19.	Economic Development	DAIRY	Milk Shed	Representative from the deptt. informed that approval for the milk shed will be granted after a modification is made by the directorate.	DDO, Nagaon
			Milk Subsidy Scheme	Applications are received from 40nos. DCS from Morigaon District and verification process is going on.	
20.	Economic Development	Khadi Village Industries &	Khadi production	The District Officer reported that total physical progress till the month of Sept., 24 is 525 sq. Mtr. while in the month of Sept., total production is 150 sq.mtr.	DO, Assam Khadi & Vill. Ind. Board, Morigaon

			PMEGP for the year 2024-25	16 nos. online applications have been received, of which 1 has been sanctioned.	
21.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector reported that the camp for the weighing instruments is ongoing. The DDC instructed that sudden inspections of market shops should be conducted alongside those of petrol pumps.	Inspector, LM, Morigaon
22.	Social Sector	Education	PM POSHAN	The Inspector of Schools reported that a team has been formed to conduct surprise visits to schools, and a visit by the district administration will take place soon to ensure the proper implementation of the mid-day meal scheme.	IS, Morigaon
			Kilingporia HS School	The Inspector of Schools reported that the repair work at the school is not fully completed, leaving it in a vulnerable position. In response, the Executive Engineer,WR stated that funds for the remaining repairs have already been sent to the school authority. The EE also mentioned that the construction of the embankment is still ongoing, and all necessary protection works, such as the construction of natural slope and guard wall etc.for the school will be executed in due course.	IS, Morigaon/EE, Water Resources, Morigaon
			Nipun Asom	The IS informed that the training of teachers has been completed and the Kapili block has been selected for the scheme.	IS, Morigaon
				A field-level committee has been formed to survey school dropout students, and a meeting was conducted with the Health, Social Welfare, and Labour departments for joint action in this regard.	IS, Morigaon/JDHS, Morigaon/DSWO, Morigaon/DLO, Morigaon
23.	Social Sector	Health & Family Welfare		The Joint Director of Health reported that earlier complaints regarding sanitation at the Civil hospital have been resolved, with doors repaired, stained beds cleaned, and other issues addressed.	JDHS, Morigaon
				The District Dev. Commissioner instructed the Joint Director to take necessary steps to ensure the safety of female health workers in hospitals and to maintain hygiene standards.	
24.	Social Sector	Social Welfare	Model AWC	Representative from the department reported that the construction of a total 38 model AWC has been completed so far.	DSWO, Morigaon/Joint Director of Health Services,

			POSHAN Abhiyan	Awareness meetings are being conducted regularly. All indicators of POSHAN tracker is strictly monitored and ensure 100% of achievement.	Morigaon
			PMMVY (Pradhan Mantri Matru Vandana Yojana)	Number of beneficiaries enrolled since April,2024 till date is 3262 nos.	
			Beti Bachao Beti Padhao	Awareness programmes are being conducted regularly. Total 39 cases detected so far.	
				The Nodal Officer of District Tobacco Control Programme requested the Inspector of Schools and the DSWO to closely monitor the availability of Albendazole tablets at every school and AWC, stating that rectification is needed in the implementation of the provision of these tablets to students.	DSWO, Morigaon/ Joint Director of Health Services, Morigaon/ Nodal Officer, District Tobacco Control Programme, Morigaon
25.	Economic Development	Employment Exchange	Mini Recruitment Drive	The District Employment Officer reported that a recruitment drive was conducted for the organization Rural Shores Private Limited, in which 17 participants took part, and 7 candidates were shortlisted.	DEO, Morigaon
			Career Councelling	One Career Counselling programme in connection with “Employability Skill” was conducted at Jagiroad College.	
26.	Economic Development	Handloom & Textile	Swanirbhar Nari	Trader and Entrepreneur registration will be continued till 30 th Oct.,2024	Assistant Director, H&T, Morigaon
			SCDP (Small Cluster Development Project)	Verification of 280 beneficiaries has been completed, and Jacquard, looms will be provided to them.	
				The Assistant Director requested all Heads of Departments to procure Gamusa from the H&T department for various programs to benefit local weavers.	
27.	Social Sector	FCS & CA	Paddy procurement	Procurement activities are ongoing. For the 2 nd crop, total Paddy procured till date is 5640 MT out of 6000 MT and target completion date is 30 th	ADS, FCS&CA, Morigaon

				September,2024.	
			Mustard procurement	Total Mustard procured till date is 387.2 MT (55.3%) out of target 700MT.	
28.	Economic Development	Soil Conservation	PMKSY	The Soil Ranger reported that the action plan has been submitted to higher authority but fund for the same is yet to be received.	DO, Soil Conservation, Morigaon
29.	Economic Development	Excise	Road Safety measures	The Superintendent informed that a drive for road safety measures will be conducted before the Durga Puja.	Superintendent of Excise, Morigaon
			Wholesale Warehouse	The Superintendent informed that an eligible candidate for managing the warehouse has yet to be found.	Chairman, Jagiroad Dev. Authority/Superintendent of Excise, Morigaon
30.	Social Sector	Sports	Chief Minister's Samagra Gramya Unnayan Yojana	Representative from the deptt. reported that 3nos. of playfield development are completed and 5nos. UC's are submitted to DSYM, Assam but fund is yet to be released. 3 nos. of playfield dev. Work is going on under the scheme.	DSO, Morigaon
31.	Economic Development	Taxes		The Superintendent reported that revenue target for this year is 15.71 Cr. The SGST collected so far amounts to Rs. 7 crore, while the achievement percentage for non-GST is 42%.	Superintendent of Taxes, Morigaon
32.	Social Sector	ASRLM	SHG linkage	The DPM informed that till August,24 Credit linkage achievement percentage is 37.54% for the year 2024-25.	DPM, ASRLM
			DDU- Grameen Kaushalya Yojana	A total of 2,916 youths have registered on the online portal, with 2,284 having completed training and placements finalized for 1,361 individuals. However, the project is currently on hold.	
			MMUA	Random verification is going on.	
			Lakhpatri Didi	Target for the year 2024-25 is 900 nos., with 132 loan proposals disbursed as of June 2024, achieving a completion rate of 14.67%.	
33.	Social Sector	Co-Operatives	Janaushadhi Kendra	The Asstt. Registrar reported total five PACS in Morigaon District have applied for PM-Janaushadhi Kendra. Out of five PACS two PACS have received in-principal approval letter from Pharma & Medical Devices Bureau of India.	ARCS, Morigaon

			PM-Kishan Samriddhi Kendra	A total of 22 numbers of PACS have applied for establishment of the PACS as PMKSK. Among them, 5 nos. of PACS have got the license and IFFCO ID.	
			World's Largest Grain Storage Plan	The Assistant Registrar reported that Baghjap S.S Ltd. under Morigaon District has been identified for Worlds Largest Grain Storage Plan and 10 bighas of land will be required for storage, and a report from the concerned Circle Officer will be necessary for land selection and assessing its feasibility.	
34.	Social Sector	Labour	Pradhan Mantri Shram Yogi Mandhan	The District Labour Officer informed that 7 nos. of registrations were completed in the month of September,24 out of total 1507 nos.	District Labour Officer, Morigaon
			e-SHRAM	1593 nos. of registrations have been completed in the month of September/24 out of total 2,85,965 nos.	
			Benefits for Construction workers	Total nos. of beneficiary registration completed till September, 2024 is 9231 nos.	
				The Labour Officer informed that awareness camps are being organized through DIPR but also pointed out the issue of low manpower in the department.	
35.	Finance & Planning	Economics and Statistics	Industrial Statistics	The Officer informed that a total of 7 ASI-type samples were allotted for industrial statistics, of which 4 nos. have already been submitted. Tree statistics data is also submitted.	SDSO, Morigaon
			NSS 79 th round	Survey completed for all 12 nos. of samples.	
			Agri census	Work of Phase-II & Phase-III is going to be started very soon after District Level training.	
Sl. No.	Theme	Decision/Action to be taken		Agency responsible & Timeline	
1.	National Tobacco Control Programme	The District Nodal Officer, NTCP suggested that each office should engage a person to monitor the consumption of Tobacco in office premises and requested the installation of signboards in all government offices by October 10, 2024, preferably at the entrance.		All HoDs, Morigaon	

The meeting ended with vote of thanks from the Chair.

Signed by

Devashish Sharma

Date: 21-10-2024 12:17:43
District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-Signed)

District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of September, Year 2024.

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil			1148.3	0.0	1148.3	470.76	0.00	Nil		Nil	Nil	UC's will submitted after the completion of the projects	
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	580.49	Nil	0.0	Nil	580.49	0	0	Nil		Nil	Nil		
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		712.21		712.21	712.21		563.9	nil		nil	nil		
			MMUPNA		State			Nil	Nil	2211	Nil	2211	Nil	2211	112.08	NA	nil		nil	nil		
			SOPD-G		State			Nil	Nil		359.64		359.6	359.6		126.5	Nil		Nil	Nil		
			Mukhya Mantrir Nagariya path pakikaran Achani		state			Nil	Nil	320	320		320	0		320	nil		nil	nil		
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0		0	nil		nil	nil		
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil		NA	NA	NA	NA
		2.	PWD NH		Balance work for Constn. of RCC	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr. (40.30 %)		NA	NA	NA	NA

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)																	Ministry of Road Transport & Highways.
			Consultancy services for feasiability study and preparation	NA	NA	NA	NA	NA	NA				3.72 Cr	2.33Cr (62.63 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of Road Transport

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		& Highways.
3.	Irrigation	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0	
		2	PMKSY-HKKP-SMI	2052 &AS88	CSS							718.4 3153	79.82 572	0	718.43 153 (100%)	79.825 72 (100%)		Submitted	0	0	Fund has been utilized in the month of April,2024
		3	SOPD-G		SS		0	0		0		0	0	0	0	0	0	Not yet	0	0	
		4	SOPD-SCSP		SS		0	0		0		0	0	0	0	0	0	0	0	0	
		5	SOPD-FDR		SS		0	0		0		0	0	0	0	0	0	0	Not yet	0	0

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Integrated Development of Horticulture																		
		4	Pradhan Mantri Krishi Sinchayee Yojana- Per Drop More Crop	AS214	CSS																
		5	National Mission for Sustainable Agriculture (NMSA)																		
		6	SAME (ATMA)	AS52	CSS					14.69				14.69							Remunerati on and dist. & Block level activity
		7	National e-Governanc e Plan in Agriculture (NeGPA)	AS206	CSS																
		8	Soil health & Fertility Schemes																		
		9	National Mission on Oilseeds and Oil Palm																		
8	Agri Engg.	1	RIDF											Fund dealt							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			and Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)								0									
		3	Classical Swine Fever (CSF) vaccination programme of Livestock Health & Diseases Control Programme (LHDCP) under NADCP, (Dist. AH & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	29,625 .00	Nil	29,62 5.00	Nil	29,625 .00	Nil	Nil	Nil	Nil	Nil	On going
12	DICC	1	PMEGP	NA																Margin Money is directly released to the beneficiarie

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		2	PMFME																	NA	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture	CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh(94.6%)	Nil						
		2	APART	EAP (Wold Bank)																	Constn. Of rearing house in 1 st phase is going on
		3	Silk Samagra-2 for the year 2022-23 State Sericulture		Rs.2943340 of total scheme amount fund received on 04.01.23								2943340/-	24.77 lakh (84.15%)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		4	Constructio n of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				9396500				9396500	175500(1.86%)							
		2	S.N.P.	AS205	CSS				36548200				36548200	12688200(34.71%)							
		3	One Stop Centre	AS236	CSS				361000				361000	357900(99.14%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				1200000				1200000	20169(1.68%)							
		5	District Hub for empowerment of women	AS241	CSS				372500				372500	258562(69.41%)							
		6	CSR																		
		7	SOPD		State					7000000			7000000	6596000(94.23%)							
		8	RIDF		State					14121000			14121000	14121000(100%)							
		9	NIDA		State					33075			33075	33075 nil							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
										000			000	000(100%)							
		10	SC& BC Component		State					13318800			13318800	13318800(100%)							
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12788.115		3827.09	389.69	N/A	3437.40(89.82%)	232.208	238.754	232.208	2851.07985	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	0.2			0.2			Nil	0.2				
		3	PM-POSHAN	AS11	State	NA	NA	NA	NA	215097942.4	23899771	215097942.4	23899771	213411428.9	23712381	NA	yes	NA	NA		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71(100%)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	Nil	nil	Nil	Nil	Nil	Nil	nil		
18	Sports		MMS CMSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90%)	30.00 Lakh	1 Cr 32 Lakh	Nil	14.00 Lakh	
19	Forest		CAMPA (Nagaon S.F Division)		State	0	0	0	0	0	0		35,80,469			4,04,000		4,04,000	35,80,469	Maintenanc e of plantation and nursery work have been completed for the year 2022-23. UC will be submitted soon. 1 st	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		9	15 th Finance Cimmission		CS	0	0	81,79,047						81,79,047			Nil		0	0	0%
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State								90,000								

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		48	9	10	2	5	5	17	
		2	MMNPPA		9	2	4	1	0	2	0	
		3	MMPPNA (Nirman)		51	5	14	14	13	5	0	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	1	2	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	1	1	0	0	0	
		6	SOPD-SCSP		7	3	1	3	0	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		12	11	0	1	0	0	0	
2	PWD NH Nagaon	1	Balance work for Constn. of RCC brifge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)						48.00%			Substructure level completed, 90% earth work completed and remaining work is in progress.
		2	Consultancy servises for feasiability study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job				75%					1) 3 (a) for I.A published. 2) Draft DPR submitted.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		No. NH/AS/2016-17/170)									
3	Water Resource	1	RIDF-XXVII			95%					
		2	RIDF-XXVII			94.60%					
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%					
		4	Anti-erosion measures to protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.			95%					
		5	A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra			98%					
		6	Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement			94%					
		7	Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100%					
		8	A/E measures to protect Kollongpar and Namgaon area from the erosion of river			95%					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Kollong								
		9	Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate			60%					
		10	Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.				42%				
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction			75%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra			78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %					
		2	Renovation & restoration of Ahotguri LIS under SOPD-G for the year 2023-24			100 %					
		3	Renovation & restoration of Lost potential of Barunguri pathar LIS under SOPD-G for the year 2023-24			100 %					
		4	Renovation & restoration of Sarukuloi & Borkuloi PC under SOPD-G for the year 2023-24.			100 %					
		5	ELIS from Kopili River at Baghchap GP under PMKSY-HKPP-SMI for the year				60%				

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2022-23									
		6	Solar Powered Dandua Satra MDTW Scheme under RIDF-XXVIII for the tear 2022-23		100 %						
5	PHE		Jal Jeevan Mission	57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme	1					23.98 %		
		2	RDSS Scheme	1					12.72 %		
		3	Asian Infrastructure Investment Bank Scheme (AIIB)	1		90.87 %					
		4	Asian Infrastructure Investment Bank Scheme(AIIB)	1					24.10 %		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA	28	0	0	0	0	24	4	
		2	PMAY-G wage part under MGNREGA	3188	15	345	542	817	1460	9	
		3	PMAY-G	4680	0	0	0	0	3699	981	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %					
					Linseed Distribution Programme(V ar.Ruchi)	100 %					

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar Onion 3,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Surya, K.	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
				Lalit, K. Mohan, K. Manik)								
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
				Chick Pea Seeds Demonstration	100 %							

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				on Programme(Var.Pusa-3043)							
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey, Kiran-2,	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Rustam, IVWMH-751, Akshara, Arjuna, Suraj Dabang, KFBH-01)							
				Horti Kit	100 %						
9	Agri. Eng.	1	RIDF (i) SPV Pump set (ii) Diesel Pump set (iii) Electrical pump set	1420 610 1000		100 % 100 %	89%				
		2	RIDF-XXIX (i) SPV Pumpset without STW	133	100 %						
		3	Sub-mission on Agricultural Mechanization (SMAM 2024-25)								
			(i) VLFMB	9							
			(ii) Power tiller	87							
			(iii) Tractor	3							
			(iv) Thresher	2							
			(v) Reaper	2							
10	Fishery		PMMSY								
		1	Freshwater Fish Hatcheries	3	2		1				

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	New Seed Rearing ponds	158	132		6	20			
		3	Construction of New Ponds	118	106	2	3	3		4	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121	121						
		6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	2						
		15	Mini Fish Feed Mills	4	1		2	1			
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						
		22	Livelihood support for fishers	1950	1860					90	
11	Soil Conservation	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22 KUMOI)	0	0					NA	NA

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	SOPD-G		1	1					NA	NA
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			100 %					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP									Sanctioned-22 Nos. Amount sanctioned-165.69 Lakh MM Disbursed – 1 Nos. MM amount disbursed-3.5Lakh
		2	PMFME		255							Application received-7 Nos. Loan sanctioned-2 Nos.
		3	UDYAM Registration									2912 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani								NA	A pottery cluster is identified in Dharamtul,

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
												Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA									2586 nos of application are submitted in highest in Poultry/Dairy/Goatery/Piggery. Interview completed till date is 2459 nos.
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									1. 30026 nos of Artisans have registered in the portal till date. 2. Application

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
											approved at level-III: 7653 nos. 3. Skill training ongoing and completed: 3761 nos.	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	95%				70%	
		2	APART		1.Constr. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	21	7	8	4	9		
		2	Modal AWC RIDF		6	2	2	2		1		
		3	Modal AWC RIDF-ii		16	6	4	4	2			

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		4	Modal AWC SC & BC		11	9	2					
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
				2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on	
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%							2 nd year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec-23 for maintenance regarding same.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks			
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started		
1	PWD Road	1	SOPD-G	6	2	4			4	2	4							
		2	Signature	0		0			0	0								
		3	Conversion of 1000 nos. SPT bridges	2		2			2	0	2							
		4	SOPD (SCSP)	4	2				2	0	0	4	0	0				
		5	Assam Darshan	2		2			2	0	2							
		6	RIDF	11	4	6	0	1	11		10	1						
		7	NLCPR	1	0	1			1		1							
		8	PMGSY	9	3	3			0	0	9			1				
		9	APART	2	1	1			2	0	0	1		1				
		10	TSP	1	1				1	1	0							
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%					Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

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				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS)	NA											Completion date for this scheme is on Dec.2024.

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				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			mp set												
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	32	27	5		32	1223	1	13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	SOPD-G (2022-23)	0	0	No				0%					NA	NA
		4	RIDF-XXV	2	0	No				100%					NA	NA
		5	RIDF-XXVI	0	0	No				0%					NA	NA
10	A H & Vety.	1	Backward Goat/Sheep Development scheme under livestock	Nil		2Yrs.			2Yrs	100%						

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			mission (PH-I) under national livestock mission												
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%					
		3	Awariness workshops & Introductory training to marginal farmers & Youth of Rural areas on	Nil		1Yr.			1Yr.	100%					

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					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			FEED & FOOD DEVELOPMENT												
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%					
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					
		6	Pilot project for field trials of Moringa cultivation under NLM	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil	1Yr.			1Yr.	100%							
11	Sports	1	CMGUY S	1	<3Yrs.						70%					3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP													Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -71.43 Lakh
		2	PMFME													Application received-278 Nos.

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		3	UDYAM Registrati on	NA	NA					NA						Loan sanctioned-19 Nos.
		4	Mukhya Mantrir Tholuwa Udyag Bikash Achani													6110 Nos. of registration of MSME have been done in UDYAM Portal.
		5	NEIDS-2017													A pottery cluster is identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		6	IIP -2019 (EC)													Claims submitted -2 Nos. Claim recommended -3 Nos.
		7	PM-Vishwaka rma													Application received-3 Nos. EC granted -2
		8	CMAAA											1.30026 nos. of Artisans have registered in the portal till date 2. Application pending at GP/ULB- 9411 nos. 3. Applications approved in District implementation committee- 7653		
13	Environm ent & Forest		CSS Project Elephant	Nil	Nil											
	Nagaon S.F.		CAMPA	nil	nil											

