

Subject	Minutes of the Meeting of District Development Committee
Date & Time	17 th August, 2026, 11:00 AM
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Srishti Singh, IAS, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Economic Development	P&RD	PMAY-G/ MGNREGA	The CEO, Zilla Parishad, explained the submission of the proforma containing basic information of the Gram Panchayat, Block and Nagar Panchayat and requested all concerned HoDs to submit the required reports in connection with the proposed visit of the NHRC team to Morigaon District for inspection of Blocks and Gram Panchayats.	CEO, Zilla Parishad, Morigaon/ All concerned HoDs, Morigaon
2.	Infrastructure	PWD (Roads)	SOPD-G, CMGSY, ARRB, ASOM MALA	- The Executive Engineer, PWD (Roads), briefed the House on the ongoing works under various schemes, including SOPD-G, Asom Mala, CMGSY, etc., and reported that the progress of the works had been hampered due to the ongoing rainy season. He further stated that the works would resume from October 2026 after the rainy season. - An issue regarding land acquisition for approach road connections under the ARRB scheme was raised. The Chair instructed that, if the land acquisition issue could not	EE, PWD (R), Morigaon/ DFO, Nagaon

				be resolved, the Hon'ble MLAs may be consulted and an alternative scheme may be considered, if feasible. It was reported that road construction works had been delayed due to a shortage of shuttering wood, particularly in the Laharighat and Bhakatgaon areas, following the closure of wood mills. In this regard, the Chair stated that the matter would be discussed with the DFO, Nagaon, and instructed the Executive Engineer to explore alternative arrangements for procuring the required shuttering wood.	
3.	Infrastructure	PWD(NH)	(A) DPR WORK DPR for construction of 2 lane with paved shoulder from Basnaghat (Morigaon) to Bhuragaon to Burigaon (Kharupetia) including 2 lane major bridge over river Brahmaputra from design Km. 19.680 to design Km. 59.03 section of NH-715A in the State of Assam.	A review meeting under the Chairmanship of Secretary (Road Transport & Highways) was held on 30-03-2026 to deliberate upon the need assessment of the proposed Morigaon bridge over river Brahmaputra on NH-715A in the state of Assam. During the meeting, it was decided that construction of the proposed Morigaon bridge is not required at present and that its necessity may be assessed in later stage.	EE, PWD (NH), Nagaon

4.	Infrastructure	Water Resources	SOPD-G/RIDF/ADB	- The Executive Engineer briefed on the status of ongoing works under SOPD-G, NABARD, ADB, etc., and reported that, due to the ongoing flood season, no major works are presently in progress; however, repair works for rain cuts are being carried out. He further informed that all ongoing works are expected to be completed by December to March 2027. - The issue regarding the Kolong embankment was raised, wherein the work could not be completed due to the pending payment of compensation to the affected public.	EE, Water Resources, Morigaon
5.	Infrastructure	PHE	JJM	- As the functionality of the handed-over schemes was found to be unsatisfactory, the Chair directed the Executive Engineer, PHE, to work jointly with the P&RD Department and the BDOs to ensure proper operation and maintenance of the schemes. The Chair further directed that all vendors be called immediately for a discussion with the District Commissioner to resolve the matter. - The Executive Engineer was directed to submit an Excel sheet to the District Commissioner, clearly indicating the issues arising in respect of each scheme.	EE, PHE, Morigaon/CEO, ZP, Morigaon/ All concerned BDOs, Morigaon
6.	Reforms, Governance, Facilitation and Regulation	Forest		The necessary steps for improvement of the poor condition of the Tamulitup-Kamarapur Road are yet to be taken by the PWD (Roads) Department. In this regard, the Forest Department will issue a letter to the Executive Engineer, PWD (Roads) with an intimation to the District Commissioner.	DFO,Guwahati Wildlife Division/ EE, PWD (Roads), Morigaon

7.	Infrastructure	Irrigation	MDTW/LIS	- The Executive Engineer briefed the Chair on the status of schemes under PMKSY-HKPP, MDTW, etc., and reported that a total of 115 schemes are in the district, of which 94 are currently functional. Proposals have been submitted to the higher authority for the restoration of inoperative and repairable schemes. - The new proposal under EAP/MCAD has been submitted to the higher authority for consideration and necessary action.	Executive Engineer, Irrigation, Morigaon
8.	Infrastructure	PWD (Building)		- The Executive Engineer reported that, under Major Works, the Morigaon Medical College and Hospital is currently under construction, with physical progress standing at 68%, and the target date for completion is July 2027. - The construction of the Circuit House at Morigaon is progressing as scheduled and is targeted for completion by October 2027. - The construction progress of the CDC offices at Jagiroad and Laharighat is slow due to an initial error in the drawings. - Regarding the infrastructure development of Ghanakanta Baruah College under SOPD, the work is currently in progress; however, commencement was initially delayed as the structural drawings for the vertical extension of the existing library building could not be vetted by NIT Silchar and IIT Guwahati, necessitating re-planning of the building, which resulted in some delay. - The Executive Engineer raised concerns regarding the progress of work at the Azarbari Auditorium, as the contractor-related issue has arisen due to the non-payment of previous bills by the P&RD Department. To resolve the matter, the Executive Engineer will discuss the issue with the CEO, Zilla Parishad. - It was reported that the minutes prepared by the Forest Department regarding tree felling	Executive Engineer, PWD (Building), Morigaon/ CEO, Zilla Parishad, Morigaon/ DFO, Nagaon

				for the construction work at Garmari School require the signature of the District Commissioner for taking further necessary action.	
9.	Infrastructure	Transport		- The DTO reported that the monthly revenue target has been achieved, with revenue achievement reaching 120% from April, 2026 to August, 2026. Further, during FY 2026–27 up to 12th August 2026, revenue of Rs.9,95,71,263 was achieved against the target of Rs.29,80,00,000, representing an achievement of 33.41%. - The statement regarding vehicle registrations, offence cases, and the issuance of driving licences was appraised before the House. - In regard to the scrapping of vehicles, it was appraised that government vehicles must be scrapped upon completion of 15 years, while private vehicles may be granted a five-year extension, subject to payment of green tax and other applicable liabilities by the vehicle owners.	District Transport Officer, Morigaon
10.	Economic Development	Agriculture	PM-KISAN/PMFBY	- The District Agriculture Officer reported on the status of FPC and PM-KISAN and informed that the Farmers' Registry stands at 70% against the target of 90,000 farmers. He further reported that a District-Level Awareness Meeting and Circle-Level Awareness Training have been conducted in all Revenue Circles. - The District Agriculture Officer also raised the issue regarding the non-purchase of Nano-Urea by farmers.	District Agriculture Officer, Morigaon
11.	Infrastructure	APDCL	AIIB/ PM Surya Ghar	The Chair enquired about the frequent power cuts and disruptions in the Morigaon town locality and directed the APDCL department to take necessary measures to resolve the issue and ensure uninterrupted power supply.	CEO, APDCL, Morigaon

				The Chair instructed that the issues pertaining to vendors, installation, and subsidy under the PM Surya Ghar scheme be examined and resolved at the earliest.	
12.	Infrastructure	Municipalities		The Chair expressed the desire to hold a review meeting on property tax collection, major projects, PMAY-U, and other related matters, and directed the department to prepare a detailed report accordingly.	Executive Officer, MMB
13.	Social Sector	Education		- The Inspector of Schools presented detailed information on the basic status of schools, examination results, the progress of civil works, and the best practices undertaken by the Education Department. - Regarding the repair and construction of school toilets, the Inspector of Schools will share the list of schools requiring such works with the District Commissioner and coordinate with the LDM, Morigaon, to take necessary action at the earliest. - The Inspector of Schools will take the initiative to conduct a survey on the availability of mobile network connectivity, electricity, and water supply in schools and submit the report accordingly to the District Commissioner. - The Inspector of Schools and the District Social Welfare Officer are instructed to conduct a joint investigation at JNV, Morigaon, regarding drug addiction among students. For the counselling and career guidance of affected students, the DSWO will issue an order assigning a counsellor from the One Stop Centre to visit JNV, Morigaon, once a week for counselling. Under NIDA-II for the year 2024–25, a total of 116 Model AWCs were sanctioned, of which 48 have been completed so far. The Chair desired to convene a separate meeting to review the progress of the construction of the AWCs. Under NIDA-II for the year 2024–25, a total of 116 Model AWCs were sanctioned, of which 48 have been	Inspector of Schools, Morigaon/ LDM, Morigaon/ DSWO, Morigaon

				completed so far. The Chair desired to convene a separate meeting to review the progress of the construction of the AWCs.	
14.	Social Sector	Health & Family Welfare		- The Joint Director of Health Services reported on the availability of human resources, the status of infrastructure development, and key health indicators. It was instructed to place special emphasis on reducing home deliveries, particularly in char areas, as the majority of home delivery cases are reported from these areas. - Regarding e-KYC under Ayushman Bharat, which currently stands at 82% in Morigaon District, the Health Department will organise camps to facilitate and achieve 100% e-KYC coverage.	Joint Director of Health Services, Morigaon
15.	Social Sector	Women & Child Development	Model AWC	- Under NIDA-II for the year 2024-25, a total of 116 Model AWCs were sanctioned, of which 48 have been completed so far. The Chair desired to convene a separate meeting to review the progress of the construction of the AWCs. - The WCD Department was directed to take proactive measures and regularly review the increasing incidences of drug addiction, child marriage, child abuse, alcoholism, and other related social issues in Morigaon district. - The District Social Welfare Officer informed that, in the DLCC constituted for AWCs, the DSWO has not been designated as the Member Secretary and requested the Chair to look into the matter.	District Social Welfare Officer, Morigaon
16.	Economic Development	Sericulture	20 Point Programme/ SOPD-G	The Extension Officer, Sericulture, briefed the House on the status of sericulture farms in Morigaon district and the current status of rearing of Eri, Muga, and Mulberry silk. The Chair expressed the desire to meet and hold discussions with the NGOs engaged in sericulture activities in the district.	ADS, Sericulture, Morigaon

17.	Economic Development	Fishery	SOPD/SWIFT-ADB/JICA-ASAPALI	- The District Fishery Development Officer briefed the meeting on the status of SOPD for the year 2025–26, the SWIFT scheme under ADB, under which six beels in Morigaon district have been selected for development, and the JICA (ASAPALI) scheme. - It was also reported that fish production during the 1st and 2nd quarters was comparatively low due to the seasonal fishing restrictions imposed in natural water bodies under the Assam Fishery Rules, 1953; however, the target is expected to be achieved during the 3rd and 4th quarters.	District Development Officer, Morigaon
18.	Economic Development	Animal Husbandry & Veterinary	LHDCP/FMD-CP vaccination	- Under LHDCP, the FMD vaccination targets for both 2025–26 and 2026–27 have been achieved. - The Assistant Registrar of Cooperative Societies, Morigaon, will extend necessary cooperation to the A.H. & Veterinary Department for achieving the target of registration of Dairy Cooperative Societies under SASCI within the stipulated time frame.	DAH&VO, Morigaon/ARCS, Morigaon
19.	Economic Development	DICC	PMEGP/PMFME/CMAAA	The representative from the Department reported on the status of PMEGP, PMFME, and CMAAA and informed that the maximum number of loan applications under PMFME are pending with the banks.	GM, DICC, Morigaon/LDM, Morigaon
20.	Reforms, Governance Facilitation & Regulation	Legal Metrology		The Inspector of Legal Metrology will conduct regular joint inspections in coordination with the FPD&CA Department.	Inspector, Legal Metrology, Morigaon/ ADS, FPD&CA

21.	Social Sector	Labour		- Regarding Aadhaar seeding of the workers of Gopal Krishna Tea Estate, a letter has been sent to the ADC (Labour), and camps will be organised to facilitate the Aadhaar seeding of the workers. - It was reported that the JJM scheme installed at Gopal Krishna Tea Estate is not yet operational. The Executive Engineer, PHE, to look into the matter and take necessary action.	Labour Officer, Morigaon/ Executive Engineer, PHE
22.	Economic Development	Handloom & Textile	Swanirbhar Naari/ Kumar Swasastikaran Yojana	The Assistant Director reported on the various programmes and activities being undertaken by the Department, including the Small Cluster Development Programme, Distribution of Electrical Pottery Wheels under the Kumar Swasastikaran Yojana, and Re-verification of Registered Weavers under the Swanirbhar Naari Scheme, among others.	Assistant Director, H&T, Morigaon
23.	Economic Development	ASRLM		The DPM briefed the house on the details of CBOs, activities undertaken by beneficiaries under MMUA, SHG credit linkage, etc., and reported that the achievement under individual credit linkage is considerably low against the target due to the non-disbursement of loans by banks. The DPM was instructed to discuss the matter with the LDM and take necessary steps to resolve the issue at the earliest.	DPM, ASRLM/LDM, Morigaon
24.	Economic Development	Skill Development		The DPM, ASDM, reported on the ongoing skill training programmes under ASDM, being implemented through the schemes PMKVY (RPL) and PLSDTP.	DPM, ASDM, Morigaon
25.	Social Sector	FPD& CA	NFSA Ration Card/Paddy Procurement	The ADS (i/c) briefed the Chair on the status of ration card data, reporting that Aadhaar seeding has reached 99.93%. The status of rice lifting and distribution, paddy procurement, fund utilization, and other ongoing activities was also reported.	ADS (i/c), FPD &CA, Morigaon

26.	Economic Development	Excise		- The revenue target for the financial year 2026–27 is Rs.2.46 crore, against which Rs.40,66,500 has been collected up to 14th August 2026. It was reported that the target is expected to be achieved by March, 2027 - The Excise Department was instructed to continue conducting regular drives to ensure effective enforcement and compliance.	Superintendent of Excise, Morigaon
27.	Economic Development	Soil Conservation	WDC-PMKSY, RIDF	It was reported that under the Soil Conservation Department, various watershed development projects, including works under WDC-PMKSY and RIDF, are currently ongoing.	Divisional Officer, Soil Conservation
28.	Economic Development	Employment Exchange	PM-Internship Scheme	- The District Employment Officer briefed the house on the PM Internship Scheme, 2026, and reported that the number of opportunities available in the private sector in Morigaon district is very limited. He further highlighted that the 6–9 month duration of the programme is a challenge, as many candidates are reluctant to join, and even after completion of the programme, they do not receive adequate employment opportunities. - Under ASDM, 300 candidates have been selected for upskilling to facilitate employment opportunities with Tata Semiconductor Assembly and Test.	District Employment Officer, Morigaon
29.	Economic Development	Co-operatives		The Chair enquired about the possibility of fake registration of societies and the steps taken to prevent such instances. The Assistant Registrar informed that, as tax payments by societies are made online and a feasibility report is mandatory for registration, there have been no instances of fake registration reported in Morigaon district.	Assistant Registrar of Co-operative Societies, Morigaon
30.	Economic Development	Dairy Development		The Dairy Development Officer briefed the House on the Rs.5 subsidy scheme and requested the Assistant Registrar of Cooperative Societies to take necessary action for verification of Dairy Cooperative Societies so that identification of eligible beneficiaries for the subsidy scheme can be done. The DDO will share the list of Dairy Cooperative Societies to the ARCS for the verification.	Dairy Development Officer, Nagaon/ARCS, Morigaon.

31.	Economic Development	Krishi Vigyan Kendra		- The Senior Scientist, KVK, briefed the Chair on various activities, including Frontline Demonstrations and On-Farm Experimental Trials, along with the status of different ongoing schemes. With regard to floriculture, necessary training is being provided to farmers, and seedlings are being distributed to promote floriculture activities. - Upon enquiry regarding the prevalence of Parthenium in the district by the Chair, the Senior Scientist reported that the plants are being regularly removed and burnt; however, no chemical treatment has been applied so far.	Senior Scientist, KVK
32.	Social Sector	Sub-Registrar		The Chair instructed the Sub-Registrar to look into the complaint regarding the NOC and court order proceedings and take necessary steps to resolve the matter.	Sr. Sub-Registrar, Morigaon
33.	Economic Development	ITDP	PMAAGY	Under the Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY) for the year 2021-22, the distribution of home solar lights, power weeders, multi-operated farm tools, and other items is currently ongoing.	Project Director, ITDP
34.	Social Sector	District Child Protection Unit		The District Child Protection Officer briefed the Chair on the case details of CWC, Morigaon, the status of the District Child Protection Home and SAA, Morigaon, as well as other related activities undertaken by the District Child Protection Unit.	District Child Protection Officer
35.	Social Sector	District Disaster Management Authority		The Chair instructed District Project Officer, DDMA, Morigaon to make an assessment of availability of safety measures in the Govt. offices /Education institutions /Health institutions (both Govt. & Private Sectors) ,Shopping malls, Auditorium ,Hotel and	District Project Officer, DDMA, Morigaon

				Restaurants etc. for meeting any kind of natural calamities. The DPO will also issue necessary instructions to the general public regarding earthquake safety and escape procedures, and a letter shall be issued to the Fire & Emergency Services Department regarding the evacuation process.	
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The meeting ended with vote of thanks from the Chair.

Digitally signed by
SRISHTI SINGH
Date: 26-08-2026
18:36:04

District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation& Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director, Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The DIO, NIC, Morigaon. He is requested to upload the minutes on the District Website.
6. All Members of District Development Committee (DDC), Morigaon.
7. Office copy.

(e-signed)
District Commissioner,
Morigaon

Monthly status of Fund Receipt and utilisation for the Month of August, Year-2026

Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category C/S/State/EA/Project	Opening Balance With CAN/SNA/Other s-as applicable		Opening Balance With the District/Council/Other s-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current	
1	Tribal Affairs Plain	Pradhan Mantri Adarsh Gram Yojana		CSS	200.40 (in Lakhs)	Nil	200.40 (in Lakhs)	Nil	100.2 (in lakhs)	Nil	100.2 (in lakhs)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS ; State Linked Scheme - State Code

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil	Nil	

Project Director
J.T.D.P. Morgaon

Annexure-C

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-D

Physical Progress Of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl.NO	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

[Signature]
 Project Director
 J.T.D. P. Morigaon

Monthly status of Fund receipt and utilisation for the Month of July Year 2026-27

Annexure-A

For Schemes: Funds received.

Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share							
																	Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	Dist. A. H. & Vety. Dept., Morigaon	1	Activities for FMD RD-6 & RD-7 Vaccination of Livestock Health & Disease Control Programme (LHDCP) under NADCP, (Dist. A. H. & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Completed	
		2	BCP RD-2 vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Completed
		3	PPR-EP(Rd2) vaccination programme of Livestock Health Diseases Control Programme (LHDCP) under NADCP (Dist. A. H. & Vety. Office, Morigaon)	9979	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Completed

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

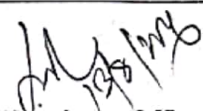
Dist. A. H. & Veterinary Officer
Morigaon, Assam

Dist. A. H. & Veterinary
Officer, Morigaon



B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dist. A. H. & Vety. Dept., Morigaon		Nil	

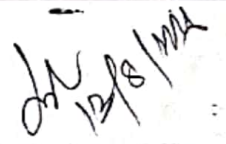

Dist. A. H. & Veterinary Officer

Morigaon: Assam

**Dist. A. H. & Veterinary
Officer, Morigaon**

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary /Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
						100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	Dist. A. H. & Vety. Dept., Morigaon	1.	L-HDCP									
			i) FMD and Activities (1 st Phase & 2 nd Phase)	Vaccination		100%						
			ii) Brucella	Vaccination		100 %						
			ii) CSF	Vaccination		100%						


 Dist. A. H. & Veterinary Officer
 Morigaon: Assam
 District A. H. & Veterinary
 Officer, Morigaon

Annexure-A																							
A. For Schemes: Funds received																						(Amount in Lakh)	
Sl. No.	Admin. Dept	Name of Scheme(Implementat ion Agency)	PFMS Code & SLS Code	Catego ry CS/ICS S/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Ot hers- as applicable		Current Year Allocation to district*		Fund received in the current Month (June/26)		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Curre nt Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Sector: Infrastructure																							
49	Irrigation	1	AIBP	2052 & AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	Submitted	0	0	-	
		2	PMKSY- HKKP-SMI	2052 & AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	Submitted	0	0	-	
		3	SOPD -G	-	SS	-	0	-	0	-	0	0	-	-	21.50	-	-	21.50	0	Submitted	0	0	Fund has been utilized in the month of May/26
		4	SOPD -SCSP	-	SS	-	0	-	0	-	0	0	15.54753	-	143.96	-	-	143.96	0	Submitted	0	0	Fund has been utilized in the month of May- 26,June-26
		5	SOPD-FDR	-	SS	-	0	-	0	-	0	0	0	-	0.00	-	-	0.00	NIL	Submitted	0	0	-
		6	NABARD- RIDF	-	SS	-	0	-	0	-	0	0	14.23	-	14.23	-	0	14.23	0	Submitted	0	0	Fund has been utilized in the month of May- 25,June-26
		7	M & R	-	SS	-	0	-	0	-	0	0	-	-	-	-	-	-	0	Submitted	0	0.00	-
		8	D&A	-	SS	-	0	-	0	-	0	0	-	-	-	-	-	-	0	Submitted	0	0.00	-

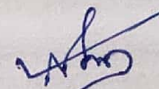

 Executive Engineer
 Morigaon-Laharighat-Jagiroad Division (Irrigation)
 Morigaon

Annexure-B

Monthly Status of Fund Receipt and Utilisation for the Month of July 2026

B. Schemes for which no funds are received by the District/ Council

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
		NIL		

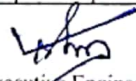


Executive Engineer
Morigaon-Laharighat-Jagiroad Division (Irrigation)
Morigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year(2026-27)

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year(2026-27)	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		Installation of 20 Nos of Solar Tube Well Points from Village: Dandua to Barapujia in Morigaon LAC under RIDF-XXX (NABARD) for 2024-25	Nil	100%					
2		Fabrication, Supply and Installation of Solar Powered Cart Mounted Multifunctional Irrigation Scheme and Mobile Lift Irrigation Scheme under Morigaon-Laharighat-Jagiroad Division under innovative schemes for the year 2024-25.		100%					
3		Fabrication, Supply and Installation of Solar Powered Cart Mounted Multifunctional I/S (Innovative Scheme) at Chamkata Pathar under Morigaon-Laharighat-Jagiroad Division for the year 2025-26.		100%					
4		MDTW Scheme (SOLAR POWERED)- 1 Point at Konwargaon GP under Bhurbandha Development Block in Morigaon LAC under SOPD-SCSP for the year 2024-25.		100%					
5		MDTW Scheme (SOLAR POWERED)- 1 Point at Dhigalbori GP under Bhurbandha Dev. Block under Morigaon LAC in Morigaon District under SOPD-G for the year 2024-25 (Chamkata Village).		100%					
6		Installation of 4 Nos of Solar Tubewell Points at Laharighat LAC in Morigaon District under SOPD-G for the year 2025-26		100%					
7		MDTW Scheme (Solar Powered) - 2 Points at Ahatguri GP and Uttar Dharamtul GP under Jagiroad LAC in Morigaon District under SOPD-G for the year 2024-25		100%					
8		Electrically Lifted Irrigation Scheme from Kopili River at Baghja GP under Jagiroad LAC for Surface Minor Irrigation (SMI) schemes under PMKSY-HKPP		100%					
9		MDTW Scheme (SOLAR POWERED) - 1 Point at Chabukdhara GP under Kapili Development Block in Morigaon LAC under SOPD-SCSP for the year 2024-25.		100%					
10		Installation of MDTW Scheme (Solar Powered) - 7 Points at Jagiroad LAC in Morigaon District under SOPD-SCSP for the year 2024-25.		100%					
11		Installation of 2 STW Scheme (1 Point at Chengmari pathar & 1 Point at Chamkata Village) in Morigaon District under SOPD-G for the year 2025-26		100%					
12		MDTW Schemes (Solar Powered) - 2 Points at Boha Borjari GP & 1 Point at Mayong GP under Jagiroad LAC in Morigaon District under SOPD-G for the year 2025-26		100%					
13	Irrigation Department	MDTW SCHEME (SOLAR POWERED)- 1 POINT AT JALUGUTI GP UNDER BHURBANDHA DEV. BLOCK IN MORIGAON LAC UNDER SOPD-G FOR THE YEAR 2025-26.		100%					
14		MDTW Scheme (SOLAR POWERED)- 1 Point at Ralipathar, Melati Vllage in Morigaon LAC under SOPD-G for the year 2025-26.					35%		


 Executive Engineer
 Morigaon-Laharighat-Jagiroad Division (Irrigation)
 Morigaon



Annexure-D														
Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years														
Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
NIL														


 Executive Engineer
 Morigaon-Laharighat-Jagiroad Division (Irrigation)
 Morigaon



Monthly status of Fund receipt and utilisation for the month Aug./26 onwards.

Schemes : Funds received

Sl No.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	2764720lakhs (100 %)	Nil					completed
2	Silk Samagra-2 for the year 2022-23 State Sericulture			Rs. 2943340 of total scheme amount fund received 04/01/2023								29.43340/-	2943340 Lakhs (100 %)						Completed
3	APART	NA	EAP (World bank)																construction is completed

Schemes for which no fund are received by the District/ Council:

Annexure - B

Administrative Department	Schemes Name	Reasons	Remarks if any

Physical Progress of works under different Schemes/ Programmes/Projects across Departments of Current Year 2025-26

		Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works /Services categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not stated	
1		Silk Samagra	1. Construction of ERI rearinghouse - 25No. 2. Kesseru Nursery - 1No. 3. Plantation + Green 25Nos	100 % 100 % 100 %						
2		Establishment of nurseries in Govt. Farm / Centre under SOPD-G for the year 2024-25	1. Kesseru-1 20,000 nos. 2. Mulberry-1 7500 nos. 3. Som-1 30,000 Nos.	100 % 100 % 100 %						some of the plant seedling / sapling dried up due to lake of maintenance by the implementary agency (contractor)

Annexure -D

		Name of Schemes	total Number of works pending as on the last date of previous Financial year	Numbers of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise woks based on the stage of physical progress					
				Less than 1 Yr	>= 1 to <3 Yrs	<=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
								Nil.						


 Asstt. Director of Sericulture
 Morigaon (Assam)

Annexure-A

Schemes : Funds received.

Monthly Status of Fund receipt and utilisation for the month of May-26

Sl no	Scheme	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	RIDF	RIDF		CS			NIL	NIL			0.00	0.00	18558.42	13914.64	0.00	NIL		NIL	NIL	UC's will submitted after the completion of the projects
	Mukhya Mantrir Mothauri Pakikaran Achani (MMMPA)			CS			NIL	NIL		NIL	1088.21	NIL	2464.95	2161.97	0	NIL		NIL	NIL	
	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)			State			NIL	0		503.91		503.91	7359.95	0.00	3260.00	NIL		NIL	NIL	
	Mukhya Mantrir Unnoto Pakipath Nirman Achani (MMUPNA)			CS			NIL	NIL	0.00	113.349	0.00	113.35	6229.84	0.00	4786.60	NIL		NIL	NIL	
2	Mukhya Mantrir Nagariya Path Pakikaran Achani			State			NIL	NIL	123.32	0.00	0.00	123.32	794.63	0.00	359.45	NIL		NIL	NIL	
3	SOPD-G	SOPD-G		State			NIL	NIL		319.67		319.67	0.00	23635.38	15560.92	NIL		NIL	NIL	

14/8/26
Executive Engineer, PWRD
Morigaon District Territorial Road Division



Annexure-B

Schemes for which no funds are received by the District/Council

Sl no	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works Department(Roads)	SOPD-SCSP		

Executive Engineer, PWRD
Morigaon District Territorial Road Division



Annexure-C.

Physical Progress of Works under different schemes/Programmes/Projects across Departments-of Current Year

SI No	Name of scheme	Number of works sanctioned	Progress of current year works/Services-Categorise number of works based on the stage of physical progress						
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	MMPNA(Nobikoron)	66	53	4	4	2	2	1	
2	Mukhya Mantrir Nagariya Path Pakikaran Achani	24	24	0	0	0	0	0	
3	MMPPNA(Nirman)	87	53	12	15	13	4	1	
4	MMUPNA(Unnoto Pakipath)	13	2	4	4	2	1	0	
5	MMMPNA(Mothauri Pokikoron)	2	1	1	0	0	0	0	
6	SOPD-SCSP	6	5	0	0	1	0	0	
7	SOPD-G (TAC)	342	170	72	59	29	12	0	


 Executive Engineer, PWRD
 Morigaon District Territorial Road Division

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl no	Name of scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last Financial year-Categorise works based on the stage of physical progress						Remarks
			Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	SOPD-G	336	336	0	1		337	190	28	33	60	25	30	
2	Signature	0		0			0	0						
3	Conversion of 1000 nos SPT Bridges	2		0	0	2	2	0	2					
4	SOPD(SCSP)	4	0	4			4	0	0	0	0	0		
5	Assam Darshan	1		0	1		1	0	1					
6	RIDF	12	1	6	4	1	12		10	1	1	0		
7	NLCPR	1	0	1			1		1					
8	PMGSY	7	3	4			7	0	6	0		1		


 Executive Engineer, RWRD
 Morigaon District Territorial Road Division

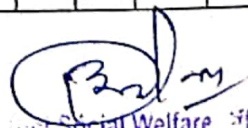


MONTHLY STATUS REPORT OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUGUST, 2026

ANNEXURE-A

Scheme of fund received

Name of Scheme	PFMS Code & SI S. Code	Category CS/CSS/State/EAP etc.	Opening balance with CAN/SNA/Other-as Applicable		Opening balance with the District/Co uncil/Other s		Current year allocation to district		Fund receipt in the current year		Total Fund Available for Scheme	Fund Utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the	Utilis ation certi ficat e sub mitt ed agai nst total	Amount for which Ucs are pending as on date	
			Centr al Shar e	State share	Centr al Shar e	State share	Central Share	State share	Central Share	State share		Central Share	State share			Of previo us year	Of curren t year
1	2	3	4	5	6	7	8	9	10	11	12	14	15	16	17	18	19
Poshan Abhiyaan	AS204	CSS							nil	nil	nil						
S.N.P. One Stop Centre	AS205 AS236	CSS							nil	nil	nil						
Bachao Beti	AS30	CSS					120000		nil	nil	120000	120000(100%)					
Hub for Empowerment of CSR	AS241	CSS					nil		nil	nil	nil	nil					
SOPD		State						679	Nil	Nil	679	679(100%)	nil				
RIDF-I		State						145.5	Nil	Nil	145.5	130.5(95%)	nil				
RIDF-II		State						383.04			383.04	383.04(100%)					
NIDA-I		State						1179.31	Nil	Nil	1179.31	1101.59((3%)	nil				
NIDA-II		State						1855.73			1855.73	1575.52(85%)					
SC & BC Component		State						26637600		nil	26637600	26637600(100%)	nil				


District Social Welfare Officer
Morigaon (Assam)



Scheme for which no funds are received by the District/Council

ANNEXURE-B

Administrative Department	Scheme Name	Reason	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Name of Scheme	Number of Works sanction	Progress of Current Year works/ Services- Categorise number of Works on the stage of						Not started
		100%	75-99%	50-74%	25-49%	1-25%		
Model AWC,NIDA	49	49						
Model AWC,RIDF	6	6						
Model AWC,RIDF-II	16	16						
Model AWC,SC & BC	11	11						
NIDA-II	116	48	45	23				

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Name of Scheme	Total Number of Works Pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year- Categorise works based on Completion .					Progress of the pending works of previous years pending as on the last date of last Financial year – categorise works based on the stage of physical progress .					
		Less than 1 year	>=1 to < 3 yrs	>=3 to <5yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started


 District Social Welfare Office
 Morigaon (Assam)

Date.....

