

Subject	Minutes of the Meeting of District Development Committee
Date & Time	27 th June, 2025, 11:00 Noon
Venue	Conference Hall, DC's Office, Morigaon
Participants	Annexure-I
Absentees	Annexure-II
Fund receipt & Utilisation	Annexure- III
Physical Progress	Annexure- IV

The meeting was chaired by Smti. Anamika Tewari, District Commissioner, Morigaon.

At the outset, the DC welcomed all the members present in the meeting and explained briefly about the agenda of the meeting.

After the threadbare discussion, the following decisions have been taken:-

Category- A: Department specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
1.	Infrastructure	PWD (Roads)	SOPD/ MMUPNA	<ul style="list-style-type: none"> The Executive Engineer appraised the house on the status of ongoing works under SOPD and the Tiwa Autonomous Council for the year 2024-25 and was directed by the Chair to take necessary action to ensure their timely completion. In view of the poor condition and wear and tear of various roads in the district, the Executive Engineer to conduct a thorough rechecking of the roads, ensure timely repairs, and present the progress in the upcoming DDC meeting. The Chair raised concern over the poor condition of the approach road to the bridge at Barapujia, Executive Engineer was instructed to take up the matter with the PWD Roads Department of Nagaon district. A letter to be issued to the District 	EE, PWD (R)

				<p>Commissioner, Nagaon for necessary consideration.</p> <ul style="list-style-type: none"> Regarding land encroachment issue along the under-construction Barangabari to Lotimari road with RCC drain under MMUPPNA for 2024-25, EE requested necessary instructions from the Chair for appropriate action. The Morigaon district has a total of 190 bridges, out of which construction of 163 RCC bridges has been completed, while work on 21 bridges is currently ongoing. 	EE, PWD (R)
2.	Infrastructure	PWD(NH)		<ul style="list-style-type: none"> Junior Engineer, PWD NH, raised the issue of non-receipt of NOC from the Forest Department for the Basnaghat-Bhuragaon-Kharupetia road and highlighted the urgency of the matter, the Executive Engineer to follow up with the Forest Department accordingly. Final DPR submitted to CE (PWD NH) Assam. 	EE, PWD (NH), Nagaon/ DFO, Nagaon Division

3.	Infrastructure	Water Resources	NABARD/ NIDA/SOPD- FDR/ADB	<ul style="list-style-type: none"> • A total of five schemes related to anti-erosion measures, construction of T/dykes etc. are currently ongoing under NABARD; however, progress has been temporarily halted due to the rising water levels. • As the NOC for porcupine installation in the Pobitora area has not yet been received from the Chief Wildlife Warden, the Chair instructed Executive Engineer that necessary action be taken in coordination with the DFO, Guwahati Wildlife Division. • Three schemes under NIDA, SOPD-FDR, and ABD are currently in progress, with physical progress ranging from 58% to 95%. • The DPR for the Kolong-Kopili-Kiling trijunction at Kachoshila has been prepared, and the NOC from the Forest Department is awaited; the Executive Engineer is instructed to follow up on the matter and conduct a joint survey with the Forest Department at the earliest. 	EE, Water Resources, Morigaon/ DFO, Nagaon and Guwahati Wildlife Division
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4.	Infrastructure	PHE	JJM/ ODF village Plus	<ul style="list-style-type: none"> The Chair reviewed the scheme details under the JJM project and directed the Executive Engineer to present the number of beneficiaries, project cost, and all relevant information in detail for the next DDC meeting. As appraised by the Executive Engineer, 100% progress has been achieved, and all 550 villages in Morigaon district have been declared ODF Plus. The Chair instructed the Executive Engineer to identify specific problems related to scheme implementation and to study the implementation procedures adopted by other districts or states for possible best practices. 	EE, PHE, Dhing Sub-Division
5.	Reforms, Governance, Facilitation and Regulation	Forest	CAMPA/Forest Royalty	<ul style="list-style-type: none"> The DFO appraised the House about the ongoing CAMPA scheme, informing that 3rd-year maintenance is underway at the SSP Plantations in Azarbari and Nakhula, Jagiroad, while the 50 Ha. AR Plantation at Sonaikuchi RF under Western Range, Dharamtul has reached 40% physical and financial progress. The Chair instructed the PWD NH department to submit the report regarding the payment of FR for the Kopili Bridge to the Forest Department as requested by the DFO. In regard to the payment of FR for different schemes, all concerned HoDs are instructed to submit their reports accordingly. 	DFO (T), Nagaon/DFO(SF), Nagaon/ All concerned HoDs, Morigaon
			Social Forestry	<ul style="list-style-type: none"> As reported by the DFO, Social Forestry, second-year maintenance work and other related activities are ongoing at six different locations under the Kuloi SFMP Range. 	

6.	Infrastructure	Irrigation	MDTW scheme/ PMKSY	<ul style="list-style-type: none"> The Chair raised concern over the slow progress of the MDTW schemes for the year 2024–25 and directed the Executive Engineer to take necessary action to expedite the work and submit the scheme guidelines to the Chair. PMKSY-Har Khet Ko Pani (PMKSY-HKKP) (Phase-II) has been implemented in Morigaon District with the vision of extending the coverage of irrigation and for enhancement of physical access on the farm and expansion of cultivable area under assured irrigation. With this vision, 390 nos. of Tube Well Schemes were being implemented in the Morigaon District (150 nos. in Jagiroad LAC and Morigaon LAC each and 90 nos. in Laharighat LAC). All 390 TW points are completed creating a potential of 1,560Ha as per plan. At present, physical progress is 100%. 	EE, Irrigation, Morigaon
7.	Infrastructure	PWD (Building)	Morigaon Medical College & Hospital/ RIDF/ Morigaon Circuit House	<ul style="list-style-type: none"> The Chair reviewed the progress of the Morigaon Medical College and Hospital; as informed by the Executive Engineer, the OPD section is expected to start by March 2026, and necessary actions are being taken to meet the target. Under the RIDF scheme, construction of three schools is ongoing; however, issues with the structural design have hampered progress. The Executive Engineer is to follow up on the matter to ensure timely completion of the schools. Sanction for the construction of the Morigaon Circuit House has already been accorded, and further instructions are awaited from the higher authority. 	EE, PWD (Building), Morigaon

8.	Infrastructure	PWD (Electrical)		<ul style="list-style-type: none"> In view of the theft of the ACs from the Civil Hospital, the AEE, PWD Electrical, was directed to take necessary action for the installation of at least two ACs in the hospital ICU ward, considering their critical necessity. 	EE, PWD (Electrical), Nagaon
9.	Infrastructure	Transport	Revenue	<ul style="list-style-type: none"> As of 25th May 2025, the total revenue collection stands at Rs.3,60,51,813/- only. The DTO has been tasked with recording the number of road accidents in the district, along with their causes and related issues, and, after compiling data received from the Police Department, is to present the findings for the Chair's review in the next DDC meeting. The Chair instructed that all driving agencies in the district be made fully functional at the earliest. As of 27th May 2025, a total of 1,338 offence cases have been detected, out of which 482 cases have been disposed of, and a compounding fee of Rs.13,23 lakh has been realised. 	DTO, Morigaon/ SP, Morigaon
10.	Economic Development	Agriculture	Paddy Procurement/ PM-KISAN/PMKSY	<ul style="list-style-type: none"> The DAO appraised the House about the paddy procurement status for the year 2024-25, reporting an achievement percentage of 122%. In regard to PM-KISAN, the saturation target is 1,01,459 nos. of which 85% has been completed on the portal, and self-registration of farmers is currently ongoing. Under PMKSY, the installation of sprinklers, drip irrigation, and portable sprinklers is underway, with a progress of 81.66%. 	DAO, Morigaon/ AEE, Agri Engineering, Raha

				<ul style="list-style-type: none"> Market linkage with other parts of the country has been established, with items like maize and fodder maize exported to various locations such as Siliguri, Kolkata, Dibrugarh, Tinsukia, and West Kameng district of Arunachal Pradesh, amounting to approximately Rs.21 crores. The DAO reported a high prospect for the export of items such as pumpkin and maize from the district due to their sufficient production. 	
		Agri Engineering	Knowledge Center/ RIDF (allotment2)	<ul style="list-style-type: none"> The Knowledge Center at Laharighat has been 100% completed. The distribution of SPV, diesel, and electric pump sets has been 100% completed, and new allotments are currently awaited. The distribution of farm machineries, including VLFMB, to beneficiaries under SMAM for the year 2024-25 has been successfully completed. 	
11.	Infrastructure	APDCL	AIIB/ AIIB- HVDS/RDSS	<ul style="list-style-type: none"> The Chair enquired about the reasons for frequent power cuts in the district and instructed the CEO, APDCL, to look into the matter and take needful action accordingly. The CEO appraised the House about the ongoing works under AIIB Phase 1 and 2, informing that construction of a total of six substations is currently in progress. High Voltage Distribution System. Installation of 218 nos. of Transformer within Morigaon District is 86.09 % completed. The Chair reviewed the physical progress of various works being carried out under the RDSS scheme. 	CEO, APDCL, Morigaon

12.	Economic Development	Krishi Vigyan Kendra	Vikshit Krishi Sankalp Abhiyan/ Parthenium awareness week/Bamboo Mission	<ul style="list-style-type: none"> • Out of the total 12 days programmes, 9 numbers were conducted during the month. Total 36 programmes were organized in Gaon Panchayats by two teams of KVK Morigaon. The campaign was organized in collaboration with Assam Agricultural University, Morigaon District Administration, Morigaon Zila Parishad, Department of Agriculture, Department of Animal Husbandry & Veterinary, Department of Fisheries, Department of Agricultural Engineering, Assam State Rural Livelihoods Mission (ASRLM), Morigaon. • Officials of KVK Morigaon participated in a four-day Parthenium Awareness Week programme held from 23rd to 26th June, organized by ZRS, Shillongoni, AAU. • The Chair was appraised about various ongoing works and schemes, including the Bamboo Mission, Adopted Village for Smart Village, and the Scheduled Caste Sub Plan, along with their progress status. 	Senior Scientist, KVK, Morigaon
13.	Economic Development	PNRD	MGNREGA/ PMAY-G	<ul style="list-style-type: none"> • The Chair reviewed the status of MGNREGA Aadhaar seeding in the district and noted that the district average is below the state average. Emphasizing the need for 	CEO, Zilla Parishad, Morigaon

				<p>improvement, the Chair directed the PNRD Department to take up the matter seriously and take necessary steps to expedite the Aadhaar seeding process.</p> <ul style="list-style-type: none"> The PNRD Department has been directed to look into the low percentage of persondays generated against the approved labour budget for the year 2025-26 and take necessary corrective measures. In view of the low percentage of house completion in a few Development Blocks, the Chair instructed officials to identify the underlying issues, prepare a detailed report, and convene a meeting with the concerned authorities to address the matter. 	CEO, Zilla Parishad, Morigaon
			AWAS+	<ul style="list-style-type: none"> Out of a total PWL of 65,825, 82.57% have been sanctioned; a target date needs to be set for the completion of the remaining works. 	CEO, Zilla Parishad, Morigaon
14.	Economic Development	Sericulture	APART/Silk Samagra-2	<ul style="list-style-type: none"> The Chair reviewed the progress of Eri, Muga, and Mulberry raw silk production under the 20-Point Programme for the year 2025-26, and directed the Assistant Director to take necessary steps to increase production, as the current output percentage remains low. The Assistant Director reported that although the construction of the Eri rearing house has been completed, the plantation of Kesseru is encountering several challenges, resulting in a decline in physical progress. The AD was directed to resolve the issues at the earliest. It was reported that under Silk Samagra-2, 	ADS, Sericulture, Morigaon

				<p>funds have not been fully released due to insufficient plantation by the beneficiaries, although Field Demonstrators are regularly monitoring the progress; the Chair instructed that a discussion be held with the beneficiaries to expedite the process.</p>	
15.	Economic Development	Fishery	ADB Project/ PMMSY	<ul style="list-style-type: none"> The Chair reviewed the progress of works under PMMSY for the year 2024–25, in which livelihood support has been provided to 1,500 beneficiaries, while the new seed rearing pond has achieved 32% progress. Under the ADB project, three beels in Morigaon district have been selected for development, and the Detailed Project Report (DPR) is currently being prepared. Due to the presence of lice-like organisms found on the skin of fishes, cleaners are being used in ponds as a preventive measure; the Chair directed that regular checks be conducted to study fish diseases to enable timely preventive action. 	DFDO, Morigaon
16.	Economic Development	Animal Husbandry & Veterinary	RGM/ FMD	<ul style="list-style-type: none"> The District Animal Husbandry and Veterinary Officer appraised the House on the progress of works under RGM, LHDCP, and KCC, following which the Chair instructed to take necessary steps to achieve the targets on time. Various activities like animal treatment, egg collection, and milk production are currently taking place. 	DVO, Morigaon

17.	Economic Development	DICC	PMFME/ PM- Vishwakarma/ Advantage Assam	<ul style="list-style-type: none"> • The Assistant Director reported ongoing loan disbursement issues to beneficiaries, which have caused delays in the progress of the PMFME scheme; the LDM was appraised of the issue, and the Chair instructed the LDM to take necessary action to expedite the disbursement, while directing the GM to convene a joint meeting with ASRLM and the LDM to accelerate the process. • The progress of the CM-Vishwakarma scheme was discussed, and the Assistant Director was directed to present a detailed status report covering all aspects of the scheme in the next DDC meeting. • In regard to Advantage Assam and the MoUs signed, the Chair instructed that the beneficiaries requiring loans to establish businesses in the district be identified, and a detailed report on the same be presented. • Under CMAAA, disbursement of funds to beneficiaries is ongoing, and the baseline survey is being carried out accordingly. 	GM, DICC, Morigaon
18.	Economic Development	DAIRY	Milk Subsidy Scheme	<ul style="list-style-type: none"> • The Dairy Development Officer briefed the house about the milk subsidy scheme, under which a subsidy of Rs. 5 per litre of milk will be provided to dairy farmers supplying milk to Dairy Co-operative Societies, and informed that the proposal for the scheme's approval was moved to the Hon'ble Cabinet on 18.07.2024. • The officer provided an overview of Assam's dairy sector, covering total milk production in the state, overall demand, and the existing milk processing infrastructure. 	DDO, Nagaon

19.	Economic Development	Khadi & Village Industries	Khadi production	<ul style="list-style-type: none"> Total physical progress during the month of May,2025 is 90 sq. Mtr. 	DO, Assam Khadi & Vill. Ind. Board, Morigaon
20.	Reforms, Governance Facilitation & Regulation	Legal Metrology		<ul style="list-style-type: none"> The Inspector appraised the house about the verification camps on weight measurement conducted at various locations in the district, including the completion of the Jhargaon and Baralimari camps. 	Inspector, LM, Morigaon
21.	Social Sector	Education	AAPAR ID/Arohan Scheme	<ul style="list-style-type: none"> The IS briefed the house on the status of schools, students, teachers and their ratios, total cadre strength and vacancies as well as the number of dropout students etc. Regarding any issues related to the registration of students for AAPAR ID, the IS informed that the nearest CSC centres associated with the schools may be contacted, and the matters can be discussed with the respective CSC centre managers. All HoDs present in the house were requested to register themselves as mentors under the Arohan scheme, if interested, and were further informed that the previous mentor/mentee list, along with their results, would be compiled for verification and detailed analysis. Under major ongoing initiatives, students' RTE entitlements such as free textbooks, uniforms (for grades I-VIII), and comprehensive report cards are being provided, along with programs under the Eco & Youth Club, including Eco Club for Mission Life, Ek Ped Maa Ke Naam 2.0, and Mission Prakriti. 	IS, Morigaon

22.	Social Sector	Health & Family Welfare		<ul style="list-style-type: none"> • The Chair expressed concern over the large number of patient referrals from Morigaon Civil Hospital and directed the Joint Director of Health to conduct a proper evaluation and examine the reasons for such referrals; if any neglect in service by the doctors is found, they must be held accountable. • In view of the recent theft incident at Morigaon Civil Hospital, the Chair instructed that the hospital campus must be secured against all antisocial elements; the Joint Director reported issues with some private ambulance drivers causing nuisance within the campus and requested increased cooperation from the Police Department, which was directed to ensure a safe and secure environment, hold Home Guards or other security personnel accountable for any future lapses, and tighten security measures with immediate effect. • Doctor from the Health Department appraised the house about the TB-Free India campaign and Nikshay Mitra initiative and requested all members present for contributions under the Nikshay Mitra initiative; the Doctor was instructed to share detailed information about the payment process and the designated recipient. 	JDHS, Morigaon/SP, Morigaon/all concerned HoDs, Morigaon
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23.	Social Sector	Women & Child Development	Model AWC/SNP/ Nasha Mukht Abhiyan/ Poshan Abhiyan	<ul style="list-style-type: none"> • The Chair reviewed the progress of Model AWC construction for the year 2022–23 and directed that the remaining AWCs be completed at the earliest. • Under the Supplementary Nutrition Programme, 100% of the funds received from April 2024 till date have been fully utilised. • The DSWO appraised the house about an awareness session on substance/drug abuse under Nasha Mukht Bharat Abhiyaan organized at Mikirbheta High School, Morigaon; a yoga and awareness session held at Jagiroad Higher Secondary School; and the development of IEC material for distribution at the community level. • The District Social Welfare Officer reported that a total of 86,323 beneficiaries have been verified with Aadhaar linkage for Poshan Abhiyan, out of which 84,662 children have been registered in the Poshan Tracker, achieving a coverage percentage of 98.08%. 	DSWO, Morigaon
24.	Economic Development	Employment Exchange	Sewa Setu/ PM Internship Scheme/ Job Drive	<ul style="list-style-type: none"> • The District Employment Officer briefed on the status of registrations on the Sewa Setu portal, as well as the total number of grievances received and resolved so far. • Under the PM Internship Scheme, collaboration has been established with three companies Indian Oil Corporation Limited, Dalmia Cement (Bharat) Limited, and HDFC Bank Limited to provide job opportunities, with a total of 71 candidates registered. 	DEO, Morigaon

				<ul style="list-style-type: none"> A job drive was conducted with Anmol Industries Ltd. with 18 nos. of participants. 	
25.	Economic Development	Skill Development	Skill training	<ul style="list-style-type: none"> The DPM reported on a skill training program conducted in collaboration with Assam Professional Academy for roles such as Brick Mason, Assistant Bar Bender, Steel Fixer and others. 	DPM, Skill Development
26.	Economic Development	Handloom Textile &	Swanirbhar-Naari/SCDP	<ul style="list-style-type: none"> The Assistant Director appraised the house about the objectives of the scheme and the current status of gamucha procurement, noting that the third phase of procurement was completed on 30th April 2025. In regard to the Weavers MUDRA Scheme, one application from a weaver for an amount of Rs.2.00 lakh has been forwarded to AGVB, Morigaon this month. Registration under the PMJJBY (Pradhan Mantri Jeevan Jyoti Beema Yojana) and PMSBY (Pradhan Mantri Suraksha Beema Yojana) schemes is ongoing, with new registrations having started from June 2025. The Asstt. Director apprised that under the Mayong Small Cluster Development Project (SCDP), installation of Jacquard machines, looms, warping drums, and other equipment in the beneficiaries' own houses is currently underway. 	Assistant Director, H&T, Morigaon

27.	Social Sector	FPD & CA	Paddy procurement/ PMGKAY	<ul style="list-style-type: none"> • In regard to the issue of shortage of gunny bags, as appraised by the Inspector, the chair instructed to identify if there is any leftover gunny bags at the PPC centers and to convene a meeting with the PPC members to resolve the matter at the earliest. • Inspector, FPD&CA reported that under the PMGKAY scheme, rice distribution for the months of June, July and August,2025 has been done with distribution percentage of 98.13%. • In view of the subsidized distribution of Masur Dal, Sugar, and Salt to NFSA beneficiaries starting from October 2025, the Chair instructed that comprehensive IEC activities be undertaken to ensure the message reaches every beneficiary. 	ADS, FPD &CA, Morigaon
28.	Economic Development	Soil Conservation	PMKSY WDC 2.0/SOPD-G	<ul style="list-style-type: none"> • The Range Office briefed about the status of the PM-KSY WDC 2.0 scheme, with nine schemes currently sanctioned for the year 2025-26, and informed that work will commence once funds are received from the government. • All NRM works for the year 2021-22 and SOPD-G works for the year 2024-25 have been 100% completed. 	DO, Soil Conservation, Morigaon
29.	Economic Development	Excise	Revenue Collection	<ul style="list-style-type: none"> • On enquiring about the revenue target, the Chair was appraised by the Superintendent that for the year 2025-26, the target is Rs. 1.78 crore, of which Rs. 33.06 lakh have been collected up to June 2025. • The Superintendent briefed about the Case Detection Statement of Morigaon District 	Superintendent of Excise, Morigaon

				for the month of May 2025, noting that Naka duties and road safety duties are being performed regularly.	
30.	Social Sector	Sports	CMGSY	<ul style="list-style-type: none"> As appraised by the District Sports Officer, development of 5 playgrounds has been 100% completed under the scheme out of a total of 11, with UCs submitted for the completed 5 playgrounds. 	DSO, Morigaon
31.	Economic Development	Taxes		<ul style="list-style-type: none"> Superintendent of Excise appraised the house about revenue target for the year 2025-26 that is Rs.15 crore, of which Rs.6.90 crore has been collected so far. The Superintendent was instructed to take necessary action to carry out regular inspections and to present the inspection status, along with a comparison report of the previous month, at the next DDC meeting. The Chair directed that details of bonded labour in the brick industry be thoroughly checked and a meeting be convened with the concerned ADC in this regard, while also instructing the constitution of a task force comprising the DFO and Circle Officers. 	Superintendent of Taxes, Morigaon
32.	Social Sector	ASRLM	MMUA/ SHG Credit Linkage	<ul style="list-style-type: none"> The DPM briefed about the block-wise and LAC-wise final approved status of MMUA in Morigaon District, and the Chair directed to take necessary action to expedite the progress. In regard to the SHG credit linkage, the Chair enquired about the reasons for the low percentage of achievement in Bhuragaon, Laharighat, and Bhurbandha 	DPM, ASRLM

				block and instructed the DPM to take necessary action to improve the status.	
33.	Social Sector	Co-Operatives	PMKSK/Jan-Aushadhi kendra	<ul style="list-style-type: none"> The Assistant Registrar appraised that the assessment of audit fees is ongoing, with the current year's collection amounting to Rs. 29,100 up to June 2025. In regard to the Central Sector Scheme PMKSK (Pradhan Mantri Kishan Samriddhi Kendra), 23 PACS have been enrolled, 14 have obtained licenses, and 3 are currently engaged in the fertilizer business. Total No. of 9 Societies selected for Financial Assistance under Morigaon District for the year 2024-2025. The ARCS reported that one PACS is currently operating as a Jan Aushadhi Kendra in the district. 	ARCS, Morigaon
34.	Social Sector	Labour	e-SHRAM/ The Child & Adolescent Labour Act, 1986 / The Payment Wages Act, 1936	<ul style="list-style-type: none"> The total number of unorganized workers registered in e-Shram portal as of June, 2025 is 2,92,055 nos. The detection of child and adolescent laborers was carried out by the DLTF at Jagiroad, and both identified cases have been handed over to the CWC, Morigaon. Two claims/complaints have been received under the Payment of Wages Act, 1936, and notices have been issued to the employers for the payment of earned wages. 	District Labour Officer, Morigaon

35.	Social Sector	ITDP	PMAAGY for the year 2021-22	<ul style="list-style-type: none"> Distribution of agricultural items like primming pump set, mini oil mill etc. to the beneficiaries is going on under the scheme. 	Project Director, ITDP, Morigaon
36.	Social Sector	Sub-Divisional Welfare	Minority Community Beneficiaries, FY 2024-25/ OBC Community Beneficiaries FY 2023-24	<ul style="list-style-type: none"> Distribution of E-rickshaws, Fashion design machine, paper plate making machine etc. have been successfully completed. One time grant of Educational and sports essentials, household essential kits etc. have been distributed. 	SDWO, Morigaon
37.	Finance & Planning	Economics and Statistics	Crop Cutting Experiment	<ul style="list-style-type: none"> The SDSO briefed the Chair about the department's ongoing works, including the current crop-cutting experiments for Rabi maize, summer paddy, and other crops. 	SDSO, Morigaon
Sl. No.	Theme	Decision/Action to be taken			Agency responsible & Timeline
1.	District Website- Morigaon.gov.in	The DIO, NIC requested all HoDs to share the details of their content managers with NIC for updating departmental information and activities on the district website, morigaon.gov.in; in response, the Chairperson instructed the DIO to issue a letter to all HoDs in this regard and directed all HoDs to ensure that accurate and correct information is provided from their end.			All concerned HoDs, Morigaon

The meeting ended with vote of thanks from the Chair.

Digitally signed by
ANAMIKA TEWARI
Date: 23-07-2025
19:32:48
District Commissioner,
Morigaon

Memo No.DCP/1767/2023-DCP-MRG/

Copy to:

1. The Commissioner, Central Assam Division, Office of the Commissioner, Lower Assam Division, Panzabari, Guwahati-1.
2. The Secretary to the Govt. of Assam, Transformation & Development Deptt., Assam Secretariat, Dispur, Guwahati-6
3. The Director (DCP), Division Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6
4. The Director Evaluation & Monitoring Division, Transformation & Development Department, Assam Secretariat, Dispur, Guwahati-6.
5. The Technical Director, DIO, NIC, Morigaon. She is requested to upload on the District Website.
6. All Members of District Development Committee (DDC), Morigaon
7. Office copy.

(e-signed)
District Commissioner,
Morigaon

Monthly status of Fund receipt and utilisation for the Month of June, Year 2025.

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1.	PWD Roads		RIDF		CS			Nil	Nil		528.64	1941.65	656.52	2598.17	1941.65	656.52	Nil		Nil	Nil	UC's will submitted after the completion of the projects	
			Mukhya Mantrir Mothauri Pakikaran Achani (MMMMPA)		CS			Nil	Nil	1159.25	Nil	1159.25	Nil	1159.25	1159.25	0	Nil		Nil	Nil		
			Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)		State			Nil	Nil		1240.87		1240.87	1240.87		1240.87	nil		nil	nil		
			MMUPNA		State			Nil	Nil	2743.31	113.349	2387.22	113.35	2856.66	2743.31	113.349	nil		nil	nil		
			SOPD-G		State			Nil	Nil		941.44		941.44	941.44		941.44	Nil		Nil	Nil		
			Mukhya Mantrir Nagariya path pakikaran Achani		state			Nil	Nil	556.14	556.14			556.14	0		556.14	nil		nil	nil	
			SOPD-SCSP	SCSP	State			Nil	Nil	nil	0		0	0	0		0	nil		nil	nil	
			NLCPR		CS			NIL	nil	0	nil	0	nil	0.00	0	NA	nil		NA	NA	NA	NA
2.	PWD NH		Balance work for	NA	NA	NA	NA	NA	NA					80.2476 Cr.	29.64 Cr.		NA	NA	NA	NA	Fund is provided by	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/ AS/2021-22/236)												(40.30 %)						Govt. of India, Ministry of Road Transport & Highways.
		Consultancy services for feasiability	NA	NA	NA	NA	NA	NA					3.72 Cr	2.33Cr (62.69 %)		NA	NA	NA	NA	Fund is provided by Govt. of India, Ministry of

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaput ra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..t o Rowta bypass (job No. NH/AS/20 16-17/170)																		Road Transport & Highways.
3.	Irrigat ion	1	AIBP	2052 &AS88	CSS	0	0	0	0	0	0	0	0	0	0	0	0	Not yet	0	0	
		2	PMKSY- HKKP- SMI	2052 &AS88	CSS							718.4 3153	79.82 572	0	718.43 153 (100%)	79.825 72 (100%)		Submitte d	0	0	Fund has been utilized in the month of April,2024
		3	SOPD-G		SS		0		0		0		179.5 9542	0		179.59 54	0	submitte d	0	0	Fund has been utilized in the month

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		4	SOPD-SCSP		SS	0		0		0		89.85984	0		89.85984	0	Submitted	0	0	of Oct/24 Fund has been utilized in the month of Oct/24
		5	SOPD-FDR		SS	0		0		0		43.63799			43.63799	nil	submitted	0	0	Fund has been utilized in the month of Oct/24
		6	NABARD RIDF		SS	0		0		0	51.41923	8.66687	0	51.41923	8.66687	0	submitted	0	0	Fund has been utilized in the month Dec/24
		7	M&R		SS	0		0		0		0	0		0		Not Yet			
4	PHE (Dhimg)		JAL, JEEVAN MISSION	AS65	CS &SS						445.95	49.57	495.52	100	100	Nil	495.52	Nil	Nil	
5	Water Resources	1	RIDF-XXVIII								452.7377 Lakh	53.667		452.7377 Lakhs	53.667					
			RIDF-XXVIII								131.811	NIL		131.811	NIL					

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			RIDF-XXVIII									359.17865	107.91796		359.17865	107.91796					
			RIDF-XXIX									1506.044	NIL		1506.044	NIL					
			RIDF-XXIX									517.499	27.237		517.499	27.237					
			RIDF-XXIX									769.23994	40.486		769.23994	40.486					
			RIDF-XXIX										8.15299			8.15299					
			RIDF-XXIX									1018.603			1018.603						
6	DRD A /Zilla Parish	1	MGNREG A, DRDA	NA	NA	NA	NA	NA	NA	NA	NA	51.55 Cr.	0	NA	51.55 cr. (100%)	0	NA	NA	NA	NA	NA

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			& Vety. Office, Morigaon)																	
12	DICC	1	PMEGP																	Margin Money is directly released to the beneficiaries by KVIC
		2	PMFME																	Margin Money is directly released to the beneficiaries by MoFPI
13	Sericulture	1	Silk Samagra-2 for the year 2021-22 State Sericulture		CSS	27,64,720/- of total scheme amount fund received on 6/9/22	10% not received	27,64,720/-	Nil	Nil	Nil	Nil	Nil	27,64,720/-	26.15 Lakh(94.6%)	Nil				
		2	APART		EAP (Wold Bank)															Constn. Of rearing house in 1 st phase is going on
		3	Silk Samagra-2 for the year 2022-23			Rs.2943340 of total								294334/-	26.57 lakh (90.27 %)					

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
			State Sericulture			schem e amount fund received on 04.01. 23															
		4	Constructio n of Modal Eri Village																	Process already completed	
14	Dairy	1	APART Training to Milk Producers																	Funding Agency- ATMA	
		2	Seed Money																		
15	Social Welfare	1	Poshan Abhiyaan	AS204	CSS				10501 500				10501 500	10357 608 (98.63 %)							
		2	S.N.P.	AS205	CSS				36548 200				0	36548 200 (100%)							
		3	One Stop Centre	AS236	CSS				36100 0				36100 0	35790 0(99.1 4%)							
		4	Beti Bachao Beti Padhau	AS30	CSS				12000 00				12000 00	90591 3(75%)							
		5	District Hub for empowerment of women	AS241	CSS				37250 0				37250 0	37106 (99.6 %)							

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		6	CSR																		
		7	SOPD		State					70000 000			70000 000	65960 000(9 4.23%)							
		8	RIDF		State					40220 160			40220 160	37903 620(9 4%)							
		9	NIDA		State					94175 000			94175 000	94175 000 (100%)	nil						
		10	SC& BC Component		State					26637 600			26637 600	24942 479 (94%)		nil	yes	N/A	N/A		
16	Educa tion	1	SSA-SLS	AS149	State	NA	NA	NA	NA	12067. 41	N/A	2360. 19	2069.1 0	N/A	2069. 10 (87.6 7)	232.208	238.754	232.2 08	285 1.07 985	The available fund returned to SMO	
		2	Vidyanjali	AS149	State	NA	NA	NA	NA	N/A			N/A			Nil	N/A				
		3	PM- POSHAN	AS11	State	NA	NA	NA	NA	29771 3468.5	2977 1346 8.5	2977 1346 8.5	29771 3468.5	29771 3468.5	2977 1346 8.5	NA	yes	NA	NA		
		4	AAROHA N	AS149	CS	NA	NA	NA	NA	1.71		1.71	1.71		1.71 (100 %)	Nil	1.71	Nil	Nil		
17	ITDP		Pradhan Mantri Adi Adarsh Gram Yojana		CSS	200.40 (in Lakh)	Nil	200.40 (in L)	Nil	100.2 (in L)	Nil	nil	Nil	nil	Nil	Nil	Nil	Nil	Nil	nil	
18	Sports		MMS CMSGUY		State			NA	NA	NA	nil	NA	14.00 Lakh	1.88 Cr.	NA	1.32 Cr. (90%)	30.00 Lakh	1 Cr 32 Lakh	Nil	14.0 0La kh	
19	Forest		CAMPA		State	0	0	0	0	0	0		30,94,			nil	nil	nil	30,9	2 nd year maintenanc	

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
						Centra l Share	State Share	Centra l Share	Stat e Sha re	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previo us Year	of Curr ent Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
			(Nagaon S.F Division)										560						4560	e of new plantation are going on for the year 2024-25		
			CAMPA		CSS & State	Nil	Nil	Nil	nil	Nil	nil	Nil	nil	2947134	Nil	nil	nil	Nil	nil	2947134	Maintenanc e of 3.0 Ha nursery at Manipur have been just started.	
			APFBC (B) SOPD	State State	State State	Nil																
20	Health & Family Welfare	1	NHM	AS45	CS	0	0	0	0	103500000	0	103500000	0	103500000	83160891				0	0	80.35%	
		2	NUHM			0	0	0	0	0	0	0	0	0	0	0.00		0				
		3	SU-Swasthyare Samriddhi																			
		4	PMABHIM		CS																	
		5	Wage Compensation for PW Scheme	AS219	State	0	0	0	256729	0	0	0	0	256729		184800	NIL		0	0	71.98%	
		6	AYUSH MISSION	AS102	CS	0	0	30	0	100000.00	0	100000.00	0	100000.00	99,500.00				0	0	99.50%	
		7	Aspirational District Fund(CSR)		CSR																	
		8	Aspirational District Fund(NITI Aayog)		CS																	
		9	15 th Finance		CS	0	0	81,79,047					30809107		38988154	27587051		Nil		0	0	70.76%

S. No	Admi n. Dept.	Name of Scheme (+Imple-mentation Agency)		PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
						Centra l Share	State Share	Centra l Share	Stat e Share	Centra l Share	State Share	Centr al Share	State Share		Centra l Share	State Share			Of Previous Year	of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Cimmission																		
21	Handloom & Textile	1	Samarth		CS							17,500									Already utilized
		2	APART		State								90,000								

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWD Roads	RIDF		
		Mukhya Mantrir Mothauri Pakikaran Achani		
		Mukhya Mantrir Pakipath Nirman Achani		
		Mukhya Mantrir Unnoto Pakipath Nirman Achani		
		SOPD-G		
		SOPD-SCSP		
2	Fishery	Input support for Integrated Fish Farming- PMMSY	Additional target allotted to District	
3	DICC	PMEGP	N/A	Margin money is directly released to the beneficiaries by KVIC
		PMFME		Margin money is directly released to the beneficiaries by MoFPI and State of Assam.
4	Education	Girl's Toilet (17nos.)	Fund not received	Will be completed after receiving fund
5	Environment & Forest	SOPD	Fund yet to be received	
		CAMPA	Fund yet to be received	
6	Soil Conservation	WDC-PMKSY-2.0	Proposal submitted to DLR, GOI	
7	P&RD	MGNREGA, DRDA	NA	
	P&RD	PMAY-G	NA	
	P&RD	Amrit Sarovar	NA	

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1.	PWD Roads	1	MMPNA (Nobikoron)		62	9	10	3	4	8	28	
		2	MMNPPA		18	7	7	2	1	0	1	
		3	MMPPNA (Nirman)		69	9	17	22	18	1	2	
		4	MMUPNA (Unnoto Pakipath)		5	1	0	1	3	0	0	
		5	MMMPNA (Mothauri Pakikaran)		2	0	1	1	0	0	0	
		6	SOPD-SCSP		7	3	1	3	0	0	0	
		7	SOPD-TSP		1	1	0	0	0	0	0	
		8	SOPD-G		12	11	0	1	0	0		
2	PWD NH Nagaon	1	Balance work for Constn. of RCC bridge No. 7/2 over river kapili on Jagiroad Morigaon road including bridge approaches at Jagiroad (440 m) and Morigaon (595 m) end under Nagaon NH division, Nagaon in the State of Assam on EPC mode (Job No.BR.7/2/AS/2021-22/236)									<ul style="list-style-type: none"> 1) E/W in embankment and subgrade 90% completed. 2) GSB work is in progress. 3) Deck slab completed for Span-1, Span-5 & concreting work is in progress for span. 4) For rest 2 spans, composite steel girders assembling work completed & launching work to be done shortly.

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
		2	Consultancy services for feasibility study and preparation of DPR for 2 lanning from Morigaon to Rowta via Kaupati including a 2 lane bridge across river Brahmaputra and from Udalguri to Indo Bhutan Border via Khairabari including Udalguri..to Rowta bypass (job No. NH/AS/2016-17/170)			90%					<ol style="list-style-type: none"> 1) Final detailed project report submitted to CE9PWD NH) Assam vide TO. Letter no. Com.3/336(VI)/1474 dtd. 16/11/2024. 2) Proposal for Wild Life Clearance for Bridge over River Brahmaputra has been uploaded in Parivesh Portal as the project alignment falls in the vicinity of the Orang National Park. The process receiving clearance on the Parivesh Portal is going on. 3) Clearance from IWAI is acquired for construction of 2-lane Bridge over River Brahmaputra which is notified NW-2. The process for receiving clearance is going on. 	
3	Water Resource	1	RIDF-XXVII			95%						
		2	RIDF-XXVII			94.60%						
		3	Construction of Sluice gate at Matiparbat of Killing Kapili Junction			100%						
		4	Anti-erosion measures to			95%						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		protect Pabhakati/Garubandha area from erosion on the left bank of River Brahmaputra.									
		5 A/E measures to protect Murkata area under Mayong Rev. Circle from the erosion of Rive Brahmaputra				98%					
		6 Protection of B/dyke at downstream of Muwamari Butting point from the erosion of River Brahmaputra including construction of retirement				94%					
		7 Pro-siltation measures to protect Burgaon area from the erosion of River Brahmaputra			100 %						
		8 A/E measures to protect Kollongpar and Namgaon area from the erosion of river Kollong			100 %						
		9 Const. of T/Dyke on left bank of River Kollong from Dighaliati to Telahi including const. of sluice gate					70%				
		10 Construction of T/dyke along Right bank of River Killing from Ouguri to NH-Way.						44%			

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		11	Const. of new embankment on the right bank of river Killing from NH-way to killing-Kopili junction				90%					
		12	Anti-erosion measures to protect Kasohilla area from the erosion of river Brahmaputra				78%					
4	Irrigation	1	Renovation & restoration works for Basanaghat LIS under SOPD-G for the year 2023-24			100 %						
		2	Solar powered Mobile Lift Irrigation scheme under Morigaon LAC(three points) for the year 2023-24			100 %						
		3	Improvement of Thengbhanga Kalimandir PC under SOPD-SCSP for the year 2023-24				95%					
		4	Improvement of Thengbhanga PC-5 under SOPD-SCSP for the year 2023-24				95%					
		5	Improvement of Thengbhanga PC-3 under SOPD-SCSP for the year 2023-24			100 %						
		6	Improvement of Diprang PC under SOPD-SCSP for the year 2023-24				90%					
		7	Improvement of Thengbhanga PC-2(A) under SOPD-SCSP for the year 2023-24				90%					
		8	Improvement of Thengbhanga PC-2(B) under SOPD-SCSP for the year 2023-24				90%					
		9	Improvement of Barpakghat PC-1 under SOPD-SCSP for the year 2023-24				95%					

S.No	Admin. Dept.	Name of Scheme		Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		10	Improvement of Barpakghat PC-2 under SOPD-SCSP for the year 2023-24			100 %						
		9	Improvement of Baruntola PC under SOPD-SCSP for the year 2023-24				95%					
5	PHE		Jal Jeevan Mission		57	Nil	0	0	11	40	6	
6	APDCL	1	AIIB Scheme		1					72.47%		
		2	RDSS Scheme		1				43.85%			
		3	Asian Infrastructure Investment Bank Scheme (AIIB)		1			99.81%				
		4	Asian Infrastructure Investment Bank Scheme(AIIB)		1					63.77%		
7	DRDA/ Zilla Parishad	1	MGNREGA, DRDA		28	0	0	0	0	24	4	
		2	PMAY-G wage part under MGNREGA		3188	15	345	488	1371	960	9	
		3	PMAY-G		5114	43	396	2175	1388	661	451	
8	Agriculture	1	National Mission on Edible Oil-OS	Beneficiary	Mustard Seed Distribution Programme(V ar.AAU-TS-38)	100 %						
					Linseed Distribution Programme(V	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				ar.Ruchi)							
				Ground Nut Seeds Distribution Programme (Var.Vijetha)	100 %						
		2	Rashtriya Krishi Vikas Yojana(RKVY)	Lentil seeds Pulses Production Programme (Var. IPL-220)	100 %						
				Wheat seeds Wheat Production Programme (Var.Pusa Vastala(HD-3118), HD3171)	100 %						
				Onion seeds Spices Production Programme (Var. Hisar	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Onion 3, Bhima Raj)							
				Pea seeds Pulses Production Programme (Var. HARIT)	100 %						
				Garlic seeds Spices Production Programme (Var. Yamuna Safed-4, VL-Garlic, Gujrat Garlic)	100 %						
				Potato seeds Pulses Production Programme (Var.K.Sur	100 %						

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
				ya, K. Lalit, K. Mohan, K. Manik)								
		3	National Food Security Mission (NFSM)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
		4	Food and Nutrition Security(FNS)	Lentil Seeds Distribution Programme (Var.IPL-220)	100 %							
				Pea Seeds Demonstration Programme(Var.HEP-715)	100 %							
				Chick Pea Seeds	100 %							

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					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
				Demonstration Programme(Var.Pusa-3043)	%						
				Bio-Fortified Seeds Demonstration Programme(Var.IPL-220)	100 %						
				Wheat Seeds Cropping System Based Demonstration(Var.Pusa Vastala(HD-3118)	100 %						
		5	HMNEH	6 nos. Hybrid Rabi Vegetables (Var. Nitya Triveni, Super Honey,	100 %						

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					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		1	Freshwater Fish Hatcheries	3	2		1				
		2	New Seed Rearing ponds	158	134		4	20			
		3	Construction of New Ponds	118	38		2	3		4	
		4	Inputs for FW Aquaculture	118	38				1	79	
		5	Input for Integrated farming	121	121						
		6	Backyard Ornamental Fish Rearing Unit	9	5	1	2	1			
		7	Establishment of Medium RAS	1	1						
		8	Medium Biofloc culture system	1		1					
		9	Small Biofloc culture system	4	3			1			
		10	Pen culture	4	4						
		11	Motor cycle with Ice Box	7	7						
		12	Cycle with Ice Boxes	35	35						
		13	Three wheeler with Ice Box	7	7						
		14	Live fish vending Centres	2	2						
		15	Mini Fish Feed Mills	4	1		2	1			
		16	Medium Feed Mill	1					1		
		17	Fish kiosks	4	3		1				
		18	Boats and Nets for fishermen	8	6		1			1	
		19	Ice Plant	1					1		
		20	Disease Diagnostic Laboratory	1				1			
		21	Medium Ornamental Unit	1	1						
		22	Livelihood support for fishers	1950	1860					90	
11	Soil Conservatio	1	WDC –PMKSY -2.0 (WDC-MORIGAON-1/2021-22	0	0					NA	

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						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
	n		KUMOI)									
		2	SOPD-G		1	1					NA	NA
		3	RIDF-XXVI		0	0					NA	NA
12	A. H & Vety.	1	L-HDCP									
			i) FMD and activities (1 st Phase & 2 nd Phase)	Vaccination		100 %						
			ii) Brucella	Vaccination			100 %					
			iii) CSF	Vaccination		100 %						
13	DI & CC	1	PMEGP									Sanctioned-41 Nos. Amount sanctioned-431.31 Lakh MM Disbursed – 2 Nos. MM amount disbursed-5.28Lakh
		2	PMFME									Loan sanctioned-25 Nos.
		3	UDYAM Registration									16934 Nos. of registration of MSME have been done in UDYAM Portal.
		4	Mukhya Mantrir Tholuwa									A pottery cluster is

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						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
			Udyag Bikash Achani			NA						identified in Dharamtul, Morigaon namely Sri Bishnu Kumar Silpa Samabai Samiti Ltd. consisting 71 Nos. of artisans and Rs. 10.79 Lakhs was sanctioned in FY 2021-22.
		5	NEIDS-2017									Claims submitted -nil Claim recommended -5 Nos.
		6	CMAAA									2586 nos. of applications submitted. 651 nos. of applicant subsidy disbursed by the state and 6 nos. of applicants are process due to error of Bank details.
		7	IIP -2019 (EC)									Application received-3 Nos. EC granted -2 Nos.
		8	PM-VISHWAKARMA									1. 32404 nos of Artisans have registered in the

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					100 %	75-99%	50-74%	25-49%	1-25%	Not started		
											portal till date. 2. Application approved at level-III: 12014 nos. 3. Skill training ongoing and completed: 3761 nos.	
14	Handloom & Textile	1	SAMARTH	Beneficiary		100%						
		2	APART	Beneficiary								
15	Sericulture	1	Silk Samagra		1. Const. Of ERI rearing house- 25 nos. 2. Kesseru Nursery- 1 no 3. Plantation + Green 25 nos.	100%	97%				75%	
		2	APART		1.Constn. Of rearing house 2. Plantation	100%	75%				Started step by step	Fund is released by PD, ATMA, Morigaon
		3	Establishment of Modal Eri village		Training on awareness camps	100%						
16	Social Welfare	1	Modal AWC, NIDA		49	24	4	18	2	1		

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						100 %	75-99%	50-74%	25-49%	1-25%	Not started	
		2	Modal AWC RIDF		6	4	2					
		3	Modal AWC RIDF-ii		16	7	2	2	5			
		4	Modal AWC SC & BC		11	10		1				
17	Education	1	Toilet	Civil works	75 unit		√					
		2	Ramp	Civil works	29 unit	√						
		3	Digital Library	Civil works	90		√					
18	Environment & Forest		CAMPA		50 Ha. Afforestation Plantation at Deosal under Dharamtul Range	100%					Work in progress	4 th year maintenance is going on
				2Ha. SSP plantation at Deosal, Jagiroad under Dharamtul range	100%					Work in progress	2 nd year maintenance work is going on	
				50 Ha. Artificial regeneration Plantation at Kumoi Khulagon under Morigaon range	100%							2 nd year maintenance work is going on executed by contractor
			APFBC		195Hect.(AR) Pachim Nagaon under Western Range, Dharamtul				40%		Work in progress	As plantation season is only at the end of August 17.5% creation work has been completed. Now site nursery work is going on for the next year plantation season. Amount of Rs. 4,15,224/- has been

S.No	Admin. Dept.	Name of Scheme	Nature of Work (Civil work/Beneficiary/Others)	Number of Works/Beneficiaries/Others sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100 %	75-99%	50-74%	25-49%	1-25%	Not started	
											released in Dec-23 for maintenance regarding same.
				195 Hect.(AR) Pachim Nagaon Sonaikhuchi RF under Western Range, Dharamtul				25%			25% creation work has been completed. Now site nursery work is going on for next year plantation season. Amount of Rs. 4,15,224/- has been released in Dec, 2023 for maintenance regarding same and amount of Rs. 40,34,740/- has been released in March-24 for advance work and fencing in the remaining area of plantation.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	PWD Road	1	SOPD-G	4	1	2	1		4	0	3	1				
		2	Signature	0		0			0	0						
		3	Conversion of 1000 nos. SPT bridges	2		0		2	2	0	2					
		4	SOPD (SCSP)	4	0	4			4	0	1	3	0	0		
		5	Assam Darshan	1		0	1		1	0	1					
		6	RIDF	12	1	6	4	1	12		10	1	1	0		
		7	NLCPR	1	0	1			1		1					
		8	PMGSY	7	3	4			7	0	6	0		1		
		9	APART	2	1	1			2	0	0	1		1		
		10	TSP	1	1				1	1	0					
2	Water Resource		Construction of T/dyke along Right bank of River Killing from	1	1 Yr.				1Yr			58%			Work hampered due to L.A. issue and public obstruction with resistance from Gopal Krishna Tea Estate and Sah Majdur Union and work is restarted from 21.02.24	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks		
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
			Ouguri to NH-way														
3	Irrigation	1	HTWS at Laharig hat for 2022-23	3	0.5				0.5	100%							
		2	HTWS at Moriga on for 2022-23		0.5				0.5	100%							
		3	HTWS at Jagiroa d for 2022-23		0.5				0.5	100%							
		4	HTWS at Jagiroad for 2022-23		0.5				0.5	100%							
		5	HTWS at Jagiroad for 2022-		0.5				0.5	100%							

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			23												
		6	HTWS at Jagiroad for 2022-23		0.5				0.5		98%				
4	PHE	1	Jal Jeevan Mission	Nil	0	8				0	8				
5	APDCL	1	Asian Infrastructure Investment Bank Scheme (AIIB)	Nil											Year of completion for this Scheme is on 2024.
		3	Asian Infrastructure Investment Bank Scheme	NA											Year of completion for the scheme is on July, 2025.
		4	RDSS (Distribution infrastructure works (Loss Reduction) of Revamped Distribution on sector (RDSS))	NA											Completion date for this scheme is on Dec.2024.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			(iii) Electrical pump set	110	√										
		2	Submission on Agricultural Mechanization (SMAM 2022-23)												
			(i) VL FMB												
			(ii) Tractor	2	√										
			(iii) Power tiller												
8	Fishery		PMMSY	31	26	5		31	1224		13	1	1	22	

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	Soil Conservation	1	WDC – PMKSY - 2.0 (WDC-MORIGANON-1/2021-22 KUMOI)	14	0	No				100%					NA	NRM works
		2	SOPD-TSP 2023-24	1	0	No				100%					NA	NA
		3	RIDF-XXIX (2023-24)	2	0	No				100%					NA	NA
		4	RIDF-XXIX (2023-24)	0	0	No				75%					NA	NA
10	AH & Vety.	1	Backward Goat/Sheep Development scheme	Nil		2Yrs.			2Yrs	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks	
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
			under livestock mission (PH-I) under national livestock mission													
		2	Backward Goat/Sheep Development scheme under livestock mission (Ph-II) under national livestock mission	Nil		1Yr.			1Yr.	100%						
		3	Awarness workshops & Introductory training to marginal farmers & Youth	Nil		1Yr.			1Yr.	100%						

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
			of Rural areas on FEED & FOODDER Development												
		4	Training & Capacity building (farmers training) under NLM	Nil		1Yr.			1Yr.	100%					
		5	Distribution of Hand Driven Chaff Cutter under NLM	Nil		1Yr.			1Yr.	100%					
		6	Pilot project for field trials of Moringa cultivation	Nil		1Yr.			1Yr.	100%					

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			n under NLM													
		7	Innovative poultry productivity project – IPPP for low input technology (LIT) birds under NLM	Nil		1Yr.			1Yr.	100%						
11	Sports	1	CMGUY S	1		<3Yrs.						70%				3 Nos. of Play field Development are completed and 5nos. UCs are submitted to DSYM, Assam but fund has not released 3 no. of playfield development work is going on under the scheme.
12	DICC	1	PMEGP													Sanctioned-74 Nos. Amount sanctioned-735.29 Lakh MM Disbursed -31 Nos. MM amount disbursed -

